

INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
POR ÁREA RECAUDADORA/RUBRO/TIPO/CONCEPTO
AL 31 DE DICIEMBRE DE 2014

Indice	Fuente del ingreso	Ingresos estimado	Ampliaciones y reducciones	Modificado	Devengado	Recaudado	Avance de recaudación		Ingresos excedentes
	GRAN TOTAL	6,590,058,726.01	71,396,179.12	6,661,454,905.13	70,719,940.53	7,285,277,125.62	109.36	%	695,218,399.61
301	DIRECCION GENERAL DE SEGURIDAD SOCIAL	0.00	73,390.94	73,390.94	0.00	69,489.58	94.68	%	69,489.58
0301.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00	%	1,057.18
0301.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00	%	1,057.18
0301.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00	%	1,057.18
0301.VI	APROVECHAMIENTOS	0.00	73,390.94	73,390.94	0.00	68,432.40	93.24	%	68,432.40
0301.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	73,390.94	73,390.94	0.00	68,432.40	93.24	%	68,432.40
0301.VI.1.610905	ESTIMULO FISCAL	0.00	73,390.94	73,390.94	0.00	68,432.40	93.24	%	68,432.40
302	SECRETARIA PARTICULAR	0.00	54,398.66	54,398.66	0.00	64,751.95	119.03	%	64,751.95
0302.V	PRODUCTOS	0.00	0.00	0.00	0.00	4,757.31	0.00	%	4,757.31
0302.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	4,757.31	0.00	%	4,757.31
0302.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00	%	4,757.31
0302.VI	APROVECHAMIENTOS	0.00	54,398.66	54,398.66	0.00	59,994.64	110.29	%	59,994.64
0302.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	54,398.66	54,398.66	0.00	59,994.64	110.29	%	59,994.64
0302.VI.1.610905	ESTIMULO FISCAL	0.00	54,398.66	54,398.66	0.00	59,994.64	110.29	%	59,994.64
303	DIRECCION JURIDICA	0.00	91,788.95	91,788.95	0.00	109,155.05	118.92	%	109,155.05
0303.V	PRODUCTOS	0.00	0.00	0.00	0.00	5,285.90	0.00	%	5,285.90
0303.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	5,285.90	0.00	%	5,285.90
0303.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00	%	5,285.90
0303.VI	APROVECHAMIENTOS	0.00	91,788.95	91,788.95	0.00	103,869.15	113.16	%	103,869.15
0303.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	91,788.95	91,788.95	0.00	103,869.15	113.16	%	103,869.15
0303.VI.1.610905	ESTIMULO FISCAL	0.00	91,788.95	91,788.95	0.00	103,869.15	113.16	%	103,869.15
304	COORDINACION DE AUDITORIA INTERNA	0.00	89,143.82	89,143.82	0.00	112,393.98	126.08	%	112,393.98
0304.V	PRODUCTOS	0.00	0.00	0.00	0.00	8,986.03	0.00	%	8,986.03
0304.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	8,986.03	0.00	%	8,986.03
0304.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	8,986.03	0.00	%	8,986.03
0304.VI	APROVECHAMIENTOS	0.00	89,143.82	89,143.82	0.00	103,407.95	116.00	%	103,407.95
0304.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	89,143.82	89,143.82	0.00	103,407.95	116.00	%	103,407.95
0304.VI.1.610905	ESTIMULO FISCAL	0.00	89,143.82	89,143.82	0.00	103,407.95	116.00	%	103,407.95
401	SUBDIRECCION GENERAL DE PLANEACION	0.00	68,238.80	68,238.80	0.00	72,349.64	106.02	%	72,349.64
0401.V	PRODUCTOS	0.00	0.00	0.00	0.00	2,114.36	0.00	%	2,114.36
0401.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,114.36	0.00	%	2,114.36
0401.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00	%	2,114.36
0401.VI	APROVECHAMIENTOS	0.00	68,238.80	68,238.80	0.00	70,235.28	102.93	%	70,235.28
0401.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	68,238.80	68,238.80	0.00	70,235.28	102.93	%	70,235.28
0401.VI.1.610905	ESTIMULO FISCAL	0.00	68,238.80	68,238.80	0.00	70,235.28	102.93	%	70,235.28

402	COORD DE PROYECTOS ESTRATEGICOS	0.00	48,473.30	48,473.30	0.00	51,045.31	105.31 %	51,045.31
0402.V	PRODUCTOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0402.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0402.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0402.VI	APROVECHAMIENTOS	0.00	48,473.30	48,473.30	0.00	48,930.95	100.94 %	48,930.95
0402.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	48,473.30	48,473.30	0.00	48,930.95	100.94 %	48,930.95
0402.VI.1.610905	ESTIMULO FISCAL	0.00	48,473.30	48,473.30	0.00	48,930.95	100.94 %	48,930.95
403	COORDINACION DE ESTUDIOS ACTUARIALES	0.00	15,032.81	15,032.81	0.00	15,956.35	106.14 %	15,956.35
0403.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0403.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0403.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0403.VI	APROVECHAMIENTOS	0.00	15,032.81	15,032.81	0.00	14,899.17	99.11 %	14,899.17
0403.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	15,032.81	15,032.81	0.00	14,899.17	99.11 %	14,899.17
0403.VI.1.610905	ESTIMULO FISCAL	0.00	15,032.81	15,032.81	0.00	14,899.17	99.11 %	14,899.17
404	COORDINACION DE ADQUISICIONES	0.00	70,398.28	70,398.28	0.00	79,867.08	113.45 %	79,867.08
0404.V	PRODUCTOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0404.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0404.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0404.VI	APROVECHAMIENTOS	0.00	70,398.28	70,398.28	0.00	73,524.00	104.44 %	73,524.00
0404.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	70,398.28	70,398.28	0.00	73,524.00	104.44 %	73,524.00
0404.VI.1.610905	ESTIMULO FISCAL	0.00	70,398.28	70,398.28	0.00	73,524.00	104.44 %	73,524.00
405	COORDINACION DE RECURSOS INFORMATICOS	0.00	207,103.74	207,103.74	0.00	284,467.82	137.36 %	284,467.82
0405.V	PRODUCTOS	0.00	0.00	0.00	0.00	16,914.88	0.00 %	16,914.88
0405.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	16,914.88	0.00 %	16,914.88
0405.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	16,914.88	0.00 %	16,914.88
0405.VI	APROVECHAMIENTOS	0.00	207,103.74	207,103.74	0.00	267,552.94	129.19 %	267,552.94
0405.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	207,103.74	207,103.74	0.00	267,552.94	129.19 %	267,552.94
0405.VI.1.610905	ESTIMULO FISCAL	0.00	207,103.74	207,103.74	0.00	213,650.26	103.16 %	213,650.26
0405.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	53,902.68	0.00 %	53,902.68
501	SUBDIRECCION GENERAL DE PRESTACIONES	4,204,138.86	74,257.18	4,278,396.04	-8.41	17,083,031.30	399.29 %	12,878,892.44
0501.V	PRODUCTOS	4,204,138.86	0.00	4,204,138.86	-8.41	17,003,528.15	404.45 %	12,799,389.29
0501.V.1	PRODUCTOS DE TIPO CORRIENTE	4,204,138.86	0.00	4,204,138.86	-8.41	17,003,528.15	404.45 %	12,799,389.29
0501.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	7,400.26	0.00 %	7,400.26
0501.V.1.511004	INTERES PMOS.PLAN PERMANENCIA VOLUNTARIA	25,597.24	0.00	25,597.24	0.00	0.00	0.00 %	0.00
0501.V.1.511005	INTERESES POR FINANC. DE PCP NUEVA MODALIDAD	975,178.27	0.00	975,178.27	-8.41	6,267,540.43	642.71 %	5,292,362.16
0501.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00
0501.V.1.513001	INTERESES POR FINANCIAMIENTO DE PH	3,203,363.35	0.00	3,203,363.35	0.00	10,728,587.46	334.92 %	7,525,224.11
0501.VI	APROVECHAMIENTOS	0.00	74,257.18	74,257.18	0.00	79,503.15	107.06 %	79,503.15
0501.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	74,257.18	74,257.18	0.00	79,503.15	107.06 %	79,503.15
0501.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	205.11	0.00 %	205.11
0501.VI.1.610905	ESTIMULO FISCAL	0.00	74,257.18	74,257.18	0.00	79,298.04	106.79 %	79,298.04
502	DIRECCION DE PRESTACIONES	2,003,624,529.32	10,133,150.59	2,013,757,679.91	57,962,285.22	2,426,608,388.47	120.50 %	422,983,859.15
0502.V	PRODUCTOS	430,387,149.36	7,724,526.52	438,111,675.88	-2,048.28	496,149,365.39	113.25 %	65,762,216.03
0502.V.1	PRODUCTOS DE TIPO CORRIENTE	430,387,149.36	7,724,526.52	438,111,675.88	-2,048.28	496,149,365.39	113.25 %	65,762,216.03
0502.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
0502.V.1.511001	INTERES POR FINANCIAMIENTO DE PCP.	0.00	0.00	0.00	0.00	115,810.53	0.00 %	115,810.53
0502.V.1.511004	INTERES PMOS.PLAN PERMANENCIA VOLUNTARIA	2,534,125.53	0.00	2,534,125.53	0.00	3,019,704.87	119.16 %	485,579.34
0502.V.1.511005	INTERESES POR FINANC. DE PCP NUEVA MODALIDAD	96,542,649.59	0.00	96,542,649.59	0.00	149,558,269.58	154.91 %	53,015,619.99
0502.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	2,139,899.64	0.00 %	2,139,899.64
0502.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	12,982.21	0.00 %	12,982.21
0502.V.1.511010	INTERESES PRESTAMO DE LIQUIDEZ	12,990,255.20	0.00	12,990,255.20	0.00	3,951,829.30	30.42 %	0.00

0502.V.1.511011	INTERESES PRESTAMO SOBRE GARANTIA HIPOTECARIA	1,187,147.85	0.00	1,187,147.85	0.00	396,233.21	33.38 %	0.00
	INTERESES POR FINANCIAMIENTO DE PRESTAMOS DE							
0502.V.1.511013	LIQUIDEZ	0.00	0.00	0.00	0.00	133,061.24	0.00 %	133,061.24
0502.V.1.513001	INTERESES POR FINANC. DE PH	317,132,971.19	7,724,526.52	324,857,497.71	0.00	330,693,953.42	101.80 %	13,560,982.23
0502.V.1.513002	INTERESES MORATORIOS	0.00	0.00	0.00	-2,048.28	6,124,978.44	0.00 %	6,124,978.44
0502.VI	APROVECHAMIENTOS	0.00	33,833.42	33,833.42	2,035.00	35,710.59	105.55 %	35,710.59
0502.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	33,833.42	33,833.42	2,035.00	35,710.59	105.55 %	35,710.59
0502.VI.1.610905	ESTIMULO FISCAL	0.00	33,833.42	33,833.42	0.00	35,710.59	105.55 %	35,710.59
0502.VI.1.613001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	2,035.00	0.00	0.00 %	0.00
0502.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,382,533,231.82	2,374,790.65	1,384,908,022.47	0.00	1,805,068,470.89	130.34 %	422,535,239.07
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0502.VII.1	DESCENTRALIZADOS	1,382,533,231.82	2,374,790.65	1,384,908,022.47	0.00	1,805,068,470.89	130.34 %	422,535,239.07
0502.VII.1.712005	2% SOBRE GASTOS DE ADMINISTRACIÓN	94,565.73	0.00	94,565.73	0.00	95,819.10	101.33 %	1,253.37
0502.VII.1.717451	PRESTAMO DE LIQUIDEZ	82,156,928.34	0.00	82,156,928.34	0.00	43,858,382.68	53.38 %	0.00
0502.VII.1.717452	PRESTAMO SOBRE GARANTIA HIPOTECARIA	438,359.38	0.00	438,359.38	0.00	612,876.10	139.81 %	174,516.72
0502.VII.1.717630	PRESTAMOS A CORTO PLAZO	982,204,808.96	0.00	982,204,808.96	0.00	1,431,054,483.62	145.70 %	448,849,674.66
0502.VII.1.717640	PRESTAMOS HIPOTECARIOS	307,665,949.07	2,374,790.65	310,040,739.72	0.00	314,317,782.96	101.38 %	6,651,833.89
0502.VII.1.717650	PRESTAMOS PLAN DE PERMANENCIA VOLUNTARIA	9,972,620.34	0.00	9,972,620.34	0.00	15,129,126.43	151.71 %	5,156,506.09
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS							
0502.IX	AYUDAS	190,704,148.14	0.00	190,704,148.14	57,962,298.50	125,354,841.60	65.73 %	0.00
0502.IX.5	PENSIONES Y JUBILACIONES	190,704,148.14	0.00	190,704,148.14	57,962,298.50	125,354,841.60	65.73 %	0.00
0502.IX.5.950001	AYUDA DE DESPENSA	50,122,384.63	0.00	50,122,384.63	13,663,189.73	39,534,328.27	78.88 %	0.00
0502.IX.5.950002	SERVICIO MEDICO PENSIONADOS	79,949,247.20	0.00	79,949,247.20	20,675,221.26	56,631,460.48	70.83 %	0.00
0502.IX.5.950003	PLAN DE PERMANENCIA	37,641,634.03	0.00	37,641,634.03	9,673,954.67	22,887,716.60	60.80 %	0.00
0502.IX.5.950004	SEGURO DE VIDA	22,990,882.28	0.00	22,990,882.28	13,949,932.84	6,301,336.25	27.41 %	0.00
503	COORDINACION DE JUBILACIONES	0.00	36,990.70	36,990.70	0.00	69,429.10	187.69 %	69,429.10
0503.V	PRODUCTOS	0.00	0.00	0.00	0.00	20,035.84	0.00 %	20,035.84
0503.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	20,035.84	0.00 %	20,035.84
0503.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0503.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	13,692.76	0.00 %	13,692.76
0503.VI	APROVECHAMIENTOS	0.00	36,990.70	36,990.70	0.00	49,393.26	133.53 %	49,393.26
0503.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	36,990.70	36,990.70	0.00	49,393.26	133.53 %	49,393.26
0503.VI.1.610905	ESTIMULO FISCAL	0.00	36,990.70	36,990.70	0.00	49,393.26	133.53 %	49,393.26
504	COORDINACION DE PRESTACIONES	0.00	43,609.43	43,609.43	0.00	64,803.01	148.60 %	64,803.01
0504.V	PRODUCTOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0504.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0504.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0504.VI	APROVECHAMIENTOS	0.00	43,609.43	43,609.43	0.00	56,874.16	130.42 %	56,874.16
0504.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	43,609.43	43,609.43	0.00	56,874.16	130.42 %	56,874.16
0504.VI.1.610905	ESTIMULO FISCAL	0.00	43,609.43	43,609.43	0.00	56,874.16	130.42 %	56,874.16
505	DIR DE ADMINISTRACION DE PRESTACIONES	0.00	30,923.77	30,923.77	0.00	30,752.78	99.45 %	30,752.78
0505.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0505.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0505.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0505.VI	APROVECHAMIENTOS	0.00	30,923.77	30,923.77	0.00	29,695.60	96.03 %	29,695.60
0505.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	30,923.77	30,923.77	0.00	29,695.60	96.03 %	29,695.60
0505.VI.1.610905	ESTIMULO FISCAL	0.00	30,923.77	30,923.77	0.00	29,695.60	96.03 %	29,695.60
506	COORD DE VIGENCIA DE DERECHOS Y ARCHIVO	1,820,532,680.93	54,535,259.13	1,875,067,940.06	0.54	1,995,560,001.92	106.43 %	175,027,320.99
0506.II	CUOTAS Y APORTACIONES DE SEG. SOCIAL	1,820,532,680.93	54,492,200.43	1,875,024,881.36	0.54	1,995,275,563.49	106.41 %	174,742,882.56
0506.II.4	OTRAS CUOTAS Y APORT P/LA SEG. SOCIAL	1,820,532,680.93	54,492,200.43	1,875,024,881.36	0.54	1,995,275,563.49	106.41 %	174,742,882.56
0506.II.4.240001	PENSIONES	1,346,216,837.29	54,492,200.43	1,400,709,037.72	0.54	1,488,236,625.11	106.25 %	142,019,787.82
0506.II.4.240002	FINANCIAMIENTO PRESTAMOS	349,788,029.40	0.00	349,788,029.40	0.00	373,231,778.24	106.70 %	23,443,748.84

0506.II.4.240003	FINANCIAMIENTO SEGURO DE VIDA	42,555,813.68	0.00	42,555,813.68	0.00	45,344,525.23	106.55 %	2,788,711.55
0506.II.4.240004	FINANCIAMIENTO GASTOS DE ADMINISTRACIÓN	77,846,000.56	0.00	77,846,000.56	0.00	83,032,413.65	106.66 %	5,186,413.09
0506.II.4.240005	REINTEGRO DE APORTACIONES	4,126,000.00	0.00	4,126,000.00	0.00	5,430,221.26	131.61 %	1,304,221.26
0506.V	PRODUCTOS	0.00	0.00	0.00	0.00	227,111.20	0.00 %	227,111.20
0506.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	227,111.20	0.00 %	227,111.20
0506.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	14,271.93	0.00 %	14,271.93
0506.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	42,478.86	0.00 %	42,478.86
0506.V.1.513002	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	170,360.41	0.00 %	170,360.41
0506.VI	APROVECHAMIENTOS	0.00	43,058.70	43,058.70	0.00	57,327.23	133.14 %	57,327.23
0506.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	43,058.70	43,058.70	0.00	57,327.23	133.14 %	57,327.23
0506.VI.1.610905	ESTIMULO FISCAL	0.00	43,058.70	43,058.70	0.00	57,327.23	133.14 %	57,327.23
601	DESP SUBDIR GENERAL DE ADMION Y FINANZAS	0.00	49,392.51	49,392.51	0.00	52,374.41	106.04 %	52,374.41
0601.V	PRODUCTOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0601.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0601.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0601.VI	APROVECHAMIENTOS	0.00	49,392.51	49,392.51	0.00	50,260.05	101.76 %	50,260.05
0601.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	49,392.51	49,392.51	0.00	50,260.05	101.76 %	50,260.05
0601.VI.1.610905	ESTIMULO FISCAL	0.00	49,392.51	49,392.51	0.00	50,260.05	101.76 %	50,260.05
602	DIRECCION DE ADMINISTRACION	0.00	27,709.82	27,709.82	0.00	31,364.00	113.19 %	31,364.00
0602.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0602.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0602.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0602.VI	APROVECHAMIENTOS	0.00	27,709.82	27,709.82	0.00	29,778.23	107.46 %	29,778.23
0602.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	27,709.82	27,709.82	0.00	29,778.23	107.46 %	29,778.23
0602.VI.1.610905	ESTIMULO FISCAL	0.00	27,709.82	27,709.82	0.00	29,778.23	107.46 %	29,778.23
603	COORDINACION DE RECURSOS HUMANOS	1,107,867.40	92,482.59	1,200,349.99	34.50	637,135.68	53.08 %	0.00
0603.V	PRODUCTOS	0.00	0.00	0.00	0.00	11,628.98	0.00 %	11,628.98
0603.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	11,628.98	0.00 %	11,628.98
0603.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	11,628.98	0.00 %	11,628.98
0603.VI	APROVECHAMIENTOS	0.00	92,482.59	92,482.59	34.50	107,944.65	116.72 %	107,944.65
0603.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	92,482.59	92,482.59	34.50	107,944.65	116.72 %	107,944.65
0603.VI.1.610905	ESTIMULO FISCAL	0.00	92,482.59	92,482.59	0.00	107,944.65	116.72 %	107,944.65
0603.VI.1.610906	REPOSICIÓN DE GAFETE	0.00	0.00	0.00	34.50	0.00	0.00 %	0.00
0603.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,107,867.40	0.00	1,107,867.40	0.00	517,562.05	46.72 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0603.VII.1	DESCENTRALIZADOS	1,107,867.40	0.00	1,107,867.40	0.00	517,562.05	46.72 %	0.00
0603.VII.1.711008	INGRESOS DE CAFETERIA	1,107,867.40	0.00	1,107,867.40	0.00	517,562.05	46.72 %	0.00
604	COOR. DE RECURSOS MATERIALES	551,199.96	106,638.15	657,838.11	3,510.66	791,229.12	120.28 %	240,029.16
0604.V	PRODUCTOS	0.00	0.00	0.00	0.00	44,930.15	0.00 %	44,930.15
0604.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	44,930.15	0.00 %	44,930.15
0604.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	44,930.15	0.00 %	44,930.15
0604.VI	APROVECHAMIENTOS	549,999.96	98,438.15	648,438.11	3,510.66	437,120.52	67.41 %	0.00
0604.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	549,999.96	98,438.15	648,438.11	3,510.66	437,120.52	67.41 %	0.00
0604.VI.1.610061	SANCIONES	0.00	13,815.82	13,815.82	2,125.66	10,792.47	78.12 %	10,792.47
0604.VI.1.610905	ESTIMULO FISCAL	0.00	84,622.33	84,622.33	0.00	96,186.57	113.67 %	96,186.57
0604.VI.1.611001	RECUPERACION POR SINIESTROS	300,000.00	0.00	300,000.00	1,385.00	243,354.39	81.12 %	0.00
0604.VI.1.613001	RECUPERACION POR SINIESTROS	249,999.96	0.00	249,999.96	0.00	86,787.09	34.71 %	0.00
0604.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,200.00	8,200.00	9,400.00	0.00	309,178.45	3,289.13 %	307,978.45
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0604.VII.1	DESCENTRALIZADOS	1,200.00	8,200.00	9,400.00	0.00	309,178.45	3,289.13 %	307,978.45
0604.VII.1.711008	INGRESOS DE CAFETERIA	0.00	0.00	0.00	0.00	300,629.02	0.00 %	300,629.02
0604.VII.1.711023	FOTOCOPIAS	1,200.00	8,200.00	9,400.00	0.00	8,549.43	90.95 %	7,349.43

605	COORDINACION CONTABILIDAD	0.00	65,044.16	65,044.16	0.00	79,215.64	121.79 %	79,215.64
0605.V	PRODUCTOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0605.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0605.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0605.VI	APROVECHAMIENTOS	0.00	65,044.16	65,044.16	0.00	72,872.56	112.04 %	72,872.56
0605.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	65,044.16	65,044.16	0.00	72,872.56	112.04 %	72,872.56
0605.VI.1.610905	ESTIMULO FISCAL	0.00	65,044.16	65,044.16	0.00	72,872.56	112.04 %	72,872.56
606	DIRECCION DE FINANZAS	0.00	66,137.65	66,137.65	0.00	63,016.01	95.28 %	63,016.01
0606.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0606.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0606.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0606.VI	APROVECHAMIENTOS	0.00	66,137.65	66,137.65	0.00	61,958.83	93.68 %	61,958.83
0606.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	66,137.65	66,137.65	0.00	61,958.83	93.68 %	61,958.83
0606.VI.1.610905	ESTIMULO FISCAL	0.00	66,137.65	66,137.65	0.00	61,958.83	93.68 %	61,958.83
607	COORDINACION DE SERVICIOS FINANCIEROS	453,679,322.34	3,659,545.58	457,338,867.92	0.00	570,531,705.80	124.75 %	116,852,383.46
0607.V	PRODUCTOS	453,513,235.84	1,518,830.00	455,032,065.84	0.00	568,641,773.31	124.97 %	115,128,537.47
0607.V.1	PRODUCTOS DE TIPO CORRIENTE	453,513,235.84	1,518,830.00	455,032,065.84	0.00	568,641,773.31	124.97 %	115,128,537.47
0607.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0607.V.1.511003	INTERES POR CREDITO A MUNICIPIOS	146,735.26	1,518,830.00	1,665,565.26	0.00	983,901.78	59.07 %	837,166.52
0607.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	682.79	0.00 %	682.79
	INTERESES GANADOS EN OPERACIONES FINANCIERAS A							
0607.V.1.513005	CORTO PLAZO	22,086,643.96	-21,006,643.96	1,080,000.00	0.00	-128,219.88	-11.87 %	0.00
	INTERESES GANADOS EN OPERACIONES FINANCIERAS A							
0607.V.1.513006	LARGO PLAZO	431,279,856.62	0.00	431,279,856.62	0.00	522,075,540.66	121.05 %	90,795,684.04
0607.V.1.513008	INTERESES POR PLUSVALIAS (INVERSIONES TEMPORALES)	0.00	21,006,643.96	21,006,643.96	0.00	45,703,524.88	217.57 %	45,703,524.88
0607.VI	APROVECHAMIENTOS	0.00	61,367.71	61,367.71	0.00	69,562.34	113.35 %	69,562.34
0607.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	61,367.71	61,367.71	0.00	69,562.34	113.35 %	69,562.34
0607.VI.1.610905	ESTIMULO FISCAL	0.00	61,367.71	61,367.71	0.00	69,562.34	113.35 %	69,562.34
0607.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	166,086.50	2,079,347.87	2,245,434.37	0.00	1,820,370.15	81.07 %	1,654,283.65
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0607.VII.1	DESCENTRALIZADOS	166,086.50	2,079,347.87	2,245,434.37	0.00	1,820,370.15	81.07 %	1,654,283.65
0607.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	166,086.50	0.00	166,086.50	0.00	167,014.59	100.56 %	928.09
0607.VII.1.717470	PRESTAMOS SECTOR PUBLICO	0.00	2,079,347.87	2,079,347.87	0.00	1,653,355.56	79.51 %	1,653,355.56
608	COORDINACION DE CONTROL DE INGRESOS	0.00	81,733.38	81,733.38	0.00	104,809.19	128.23 %	104,809.19
0608.V	PRODUCTOS	0.00	0.00	0.00	0.00	13,244.70	0.00 %	13,244.70
0608.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	13,244.70	0.00 %	13,244.70
0608.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	13,214.75	0.00 %	13,214.75
0608.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	29.95	0.00 %	29.95
0608.VI	APROVECHAMIENTOS	0.00	81,733.38	81,733.38	0.00	91,564.49	112.03 %	91,564.49
0608.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	81,733.38	81,733.38	0.00	91,564.49	112.03 %	91,564.49
0608.VI.1.610905	ESTIMULO FISCAL	0.00	81,733.38	81,733.38	0.00	91,564.49	112.03 %	91,564.49
609	COORDINACION DE CONTROL DE EGRESOS	4,174,630.75	36,218.14	4,210,848.89	0.00	4,183,243.83	99.34 %	8,613.08
0609.V	PRODUCTOS	592,018.69	0.00	592,018.69	0.00	497,072.55	83.96 %	0.00
0609.V.1	PRODUCTOS DE TIPO CORRIENTE	592,018.69	0.00	592,018.69	0.00	497,072.55	83.96 %	0.00
0609.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
0609.V.1.513007	INTERESES EN INST. BANCARIAS (CUENTAS DE CHEQUES)	592,018.69	0.00	592,018.69	0.00	492,315.24	83.16 %	0.00
0609.VI	APROVECHAMIENTOS	0.00	36,218.14	36,218.14	0.00	42,043.29	116.08 %	42,043.29
0609.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	36,218.14	36,218.14	0.00	42,043.29	116.08 %	42,043.29
0609.VI.1.610905	ESTIMULO FISCAL	0.00	36,218.14	36,218.14	0.00	42,043.29	116.08 %	42,043.29

0609.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,582,612.06	0.00	3,582,612.06	0.00	3,644,127.99	101.72 %	61,515.93
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0609.VII.1	DESCENTRALIZADOS	3,582,612.06	0.00	3,582,612.06	0.00	3,644,127.99	101.72 %	61,515.93
0609.VII.1.711021	COMISION SISTEMA SAPA	3,582,612.06	0.00	3,582,612.06	0.00	3,644,127.99	101.72 %	61,515.93
701	DESP SUBDIR GRAL DE UNIDADES DE NEGOCIOS	0.00	45,126.73	45,126.73	0.00	42,075.68	93.24 %	42,075.68
0701.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0701.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0701.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0701.VI	APROVECHAMIENTOS	0.00	45,126.73	45,126.73	0.00	40,489.91	89.72 %	40,489.91
0701.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	45,126.73	45,126.73	0.00	40,489.91	89.72 %	40,489.91
0701.VI.1.610905	ESTIMULO FISCAL	0.00	45,126.73	45,126.73	0.00	40,489.91	89.72 %	40,489.91
702	DIRECCION COMERCIAL	23,618,812.32	-3,831,777.28	19,787,035.04	0.00	46,400.47	0.23 %	0.00
0702.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0702.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0702.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0702.VI	APROVECHAMIENTOS	0.00	43,222.72	43,222.72	0.00	44,814.70	103.68 %	44,814.70
0702.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	43,222.72	43,222.72	0.00	44,814.70	103.68 %	44,814.70
0702.VI.1.610905	ESTIMULO FISCAL	0.00	43,222.72	43,222.72	0.00	44,814.70	103.68 %	44,814.70
0702.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	23,618,812.32	-3,875,000.00	19,743,812.32	0.00	0.00	0.00 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0702.VII.1	DESCENTRALIZADOS	23,618,812.32	-3,875,000.00	19,743,812.32	0.00	0.00	0.00 %	0.00
0702.VII.1.711001	FARMACIAS	2,592,000.00	-620,000.00	1,972,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	1,064,812.32	0.00	1,064,812.32	0.00	0.00	0.00 %	0.00
0702.VII.1.711013	EXHIBICIÓN PREFERENCIAL	3,969,000.00	0.00	3,969,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	2,205,000.00	0.00	2,205,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	180,000.00	0.00	180,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.712002	FARMACIAS	13,608,000.00	-3,255,000.00	10,353,000.00	0.00	0.00	0.00 %	0.00
703	GERENCIA DE VENTAS	0.00	192,926.01	192,926.01	0.00	242,654.47	125.78 %	242,654.47
0703.V	PRODUCTOS	0.00	0.00	0.00	0.00	17,443.47	0.00 %	17,443.47
0703.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	17,443.47	0.00 %	17,443.47
0703.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	17,443.47	0.00 %	17,443.47
0703.VI	APROVECHAMIENTOS	0.00	192,926.01	192,926.01	0.00	225,211.00	116.73 %	225,211.00
0703.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	192,926.01	192,926.01	0.00	225,211.00	116.73 %	225,211.00
0703.VI.1.610905	ESTIMULO FISCAL	0.00	192,926.01	192,926.01	0.00	218,266.40	113.13 %	218,266.40
0703.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	6,284.10	0.00 %	6,284.10
0703.VI.1.613001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	660.50	0.00 %	660.50
704	FARMACIAS TRADICIONALES	0.00	0.00	0.00	684,741.61	455.96	0.00 %	455.96
0704.V	PRODUCTOS	0.00	0.00	0.00	0.00	455.96	0.00 %	455.96
0704.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	455.96	0.00 %	455.96
0704.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	6.23	0.00 %	6.23
0704.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	449.73	0.00 %	449.73
0704.VI	APROVECHAMIENTOS	0.00	0.00	0.00	684,741.61	0.00	0.00 %	0.00
0704.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	684,741.61	0.00	0.00 %	0.00
0704.VI.1.613001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	684,741.61	0.00	0.00 %	0.00
706	GERENCIA DE ALMACENES	0.00	174,201.17	174,201.17	0.00	196,943.88	113.06 %	196,943.88
0706.V	PRODUCTOS	0.00	0.00	0.00	0.00	63,430.80	0.00 %	63,430.80
0706.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	63,430.80	0.00 %	63,430.80
0706.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	63,430.80	0.00 %	63,430.80
0706.VI	APROVECHAMIENTOS	0.00	174,201.17	174,201.17	0.00	133,513.08	76.64 %	133,513.08
0706.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	174,201.17	174,201.17	0.00	133,513.08	76.64 %	133,513.08
0706.VI.1.610905	ESTIMULO FISCAL	0.00	174,201.17	174,201.17	0.00	133,513.08	76.64 %	133,513.08

707	GERENCIA DE MERCADOTECNIA	0.00	38,001.84	38,001.84	0.00	51,646.80	135.91 %	51,646.80
0707.V	PRODUCTOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
0707.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
0707.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
0707.VI	APROVECHAMIENTOS	0.00	38,001.84	38,001.84	0.00	46,889.49	123.39 %	46,889.49
0707.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	38,001.84	38,001.84	0.00	46,889.49	123.39 %	46,889.49
0707.VI.1.610905	ESTIMULO FISCAL	0.00	38,001.84	38,001.84	0.00	46,889.49	123.39 %	46,889.49
710	SEGURO POPULAR	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
0710.VI	APROVECHAMIENTOS	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
0710.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
0710.VI.1.610905	ESTIMULO FISCAL	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
711	DIRECCION INMOBILIARIA	0.00	33,437.78	33,437.78	0.00	34,999.34	104.67 %	34,999.34
0711.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0711.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0711.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0711.VI	APROVECHAMIENTOS	0.00	33,437.78	33,437.78	0.00	33,413.57	99.93 %	33,413.57
0711.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	33,437.78	33,437.78	0.00	33,413.57	99.93 %	33,413.57
0711.VI.1.610905	ESTIMULO FISCAL	0.00	33,437.78	33,437.78	0.00	33,413.57	99.93 %	33,413.57
712	GERENCIA DE DESARROLLO INMOBILIARIO	0.00	27,435.29	27,435.29	0.00	37,091.47	135.20 %	37,091.47
0712.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0712.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0712.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0712.VI	APROVECHAMIENTOS	0.00	27,435.29	27,435.29	0.00	36,034.29	131.34 %	36,034.29
0712.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	27,435.29	27,435.29	0.00	36,034.29	131.34 %	36,034.29
0712.VI.1.610905	ESTIMULO FISCAL	0.00	27,435.29	27,435.29	0.00	36,034.29	131.34 %	36,034.29
714	GERENCIA DE ADMINISTRACION DE INMUEBLES	0.00	85,511.26	85,511.26	0.00	93,844.72	109.75 %	93,844.72
0714.V	PRODUCTOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0714.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0714.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0714.VI	APROVECHAMIENTOS	0.00	85,511.26	85,511.26	0.00	85,915.87	100.47 %	85,915.87
0714.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	85,511.26	85,511.26	0.00	85,915.87	100.47 %	85,915.87
0714.VI.1.610905	ESTIMULO FISCAL	0.00	85,511.26	85,511.26	0.00	85,915.87	100.47 %	85,915.87
715	ESTACIONAMIENTOS	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
0715.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0715.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
0715.VII.1.711003	BOLETAJE ESTACIONAMIENTO	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
718	SERVICIOS FUNERARIOS	6,575,400.00	0.00	6,575,400.00	0.00	83,066.63	1.26 %	0.00
0718.V	PRODUCTOS	6,575,400.00	0.00	6,575,400.00	0.00	37,208.62	0.57 %	0.00
0718.V.1	PRODUCTOS DE TIPO CORRIENTE	6,575,400.00	0.00	6,575,400.00	0.00	37,208.62	0.57 %	0.00
0718.V.1.510201	ARRENDAMIENTO	6,575,400.00	0.00	6,575,400.00	0.00	0.00	0.00 %	0.00
0718.V.1.510207	ARRENDAMIENTO DE GAVETAS Y NICHOS	0.00	0.00	0.00	0.00	37,208.62	0.00 %	37,208.62
0718.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	45,858.01	0.00 %	45,858.01
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0718.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	45,858.01	0.00 %	45,858.01
0718.VII.1.711027	INGRESOS POR VENTA PARQUE FUNERARIOS	0.00	0.00	0.00	0.00	9,762.92	0.00 %	9,762.92
0718.VII.1.711028	INGRESOS POR SERVICIOS PARQUE	0.00	0.00	0.00	0.00	36,095.09	0.00 %	36,095.09
720	CENTRO COMERCIAL POZUELOS	20,281,698.22	7,807.70	20,289,505.92	0.00	26,965,796.04	132.91 %	6,684,097.82

0720.V	PRODUCTOS	18,463,026.36	0.00	18,463,026.36	0.00	24,417,383.63	132.25 %	5,954,357.27
0720.V.1	PRODUCTOS DE TIPO CORRIENTE	18,463,026.36	0.00	18,463,026.36	0.00	24,417,383.63	132.25 %	5,954,357.27
0720.V.1.510201	ARRENDAMIENTO	18,463,026.36	0.00	18,463,026.36	0.00	24,268,823.53	131.45 %	5,805,797.17
0720.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
0720.V.1.511002	INTERES POR FINANCIAMIENTO CREDITO ABUD	0.00	0.00	0.00	0.00	2,529.20	0.00 %	2,529.20
0720.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	140,745.00	0.00 %	140,745.00
0720.VI	APROVECHAMIENTOS	0.00	7,807.70	7,807.70	0.00	6,159.45	78.89 %	6,159.45
0720.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	7,807.70	7,807.70	0.00	6,159.45	78.89 %	6,159.45
0720.VI.1.610905	ESTIMULO FISCAL	0.00	7,807.70	7,807.70	0.00	6,159.45	78.89 %	6,159.45
0720.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,818,671.86	0.00	1,818,671.86	0.00	2,542,252.96	139.79 %	723,581.10
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0720.VII.1	DESCENTRALIZADOS	1,818,671.86	0.00	1,818,671.86	0.00	2,542,252.96	139.79 %	723,581.10
0720.VII.1.711004	PUBLICIDAD CENTRO COM. POZUELOS	442,274.63	0.00	442,274.63	0.00	457,371.93	103.41 %	15,097.30
0720.VII.1.711005	MANTTO.DE ESTACIONAMIENTO E INMUEBLES ARRENDADOS	1,357,497.23	0.00	1,357,497.23	0.00	2,028,187.68	149.41 %	670,690.45
0720.VII.1.711006	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES	18,900.00	0.00	18,900.00	0.00	56,693.35	299.96 %	37,793.35
C001	CENTRO COMERCIAL LEON	2,125,167.81	0.00	2,125,167.81	0.00	2,140,319.39	100.71 %	15,151.58
C001.V	PRODUCTOS	2,125,167.81	0.00	2,125,167.81	0.00	2,140,300.54	100.71 %	15,132.73
C001.V.1	PRODUCTOS DE TIPO CORRIENTE	2,125,167.81	0.00	2,125,167.81	0.00	2,140,300.54	100.71 %	15,132.73
C001.V.1.510201	ARRENDAMIENTO	2,125,167.81	0.00	2,125,167.81	0.00	2,139,431.78	100.67 %	14,263.97
C001.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	868.76	0.00 %	868.76
C001.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	18.85	0.00 %	18.85
C001.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	18.85	0.00 %	18.85
C001.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	18.85	0.00 %	18.85
C003	CENTRO COMERCIAL SAN PEDRO	2,098,126.93	0.00	2,098,126.93	0.00	3,314,970.00	158.00 %	1,216,843.07
C003.V	PRODUCTOS	2,021,895.56	0.00	2,021,895.56	0.00	3,167,051.01	156.64 %	1,145,155.45
C003.V.1	PRODUCTOS DE TIPO CORRIENTE	2,021,895.56	0.00	2,021,895.56	0.00	3,167,051.01	156.64 %	1,145,155.45
C003.V.1.510201	ARRENDAMIENTO	2,021,895.56	0.00	2,021,895.56	0.00	3,160,016.57	156.29 %	1,138,121.01
C003.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	7,034.44	0.00 %	7,034.44
C003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	76,231.37	0.00	76,231.37	0.00	147,918.99	194.04 %	71,687.62
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
C003.VII.1	DESCENTRALIZADOS	76,231.37	0.00	76,231.37	0.00	147,918.99	194.04 %	71,687.62
C003.VII.1.711004	PUBLICIDAD CENTRO COM. POZUELOS	0.00	0.00	0.00	0.00	-0.01	0.00 %	0.00
C003.VII.1.711005	MANTTO.DE ESTACIONAMIENTO E INMUEBLES ARRENDADOS	76,231.37	0.00	76,231.37	0.00	147,919.00	194.04 %	71,687.63
C005	CENTRO COMERCIAL BAILLERES	648,126.04	515.67	648,641.71	0.00	798,873.10	123.16 %	150,747.06
C005.V	PRODUCTOS	612,126.04	0.00	612,126.04	0.00	777,592.91	127.03 %	165,466.87
C005.V.1	PRODUCTOS DE TIPO CORRIENTE	612,126.04	0.00	612,126.04	0.00	777,592.91	127.03 %	165,466.87
C005.V.1.510201	ARRENDAMIENTO	612,126.04	0.00	612,126.04	0.00	770,207.98	125.83 %	158,081.94
C005.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
C005.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	5,270.57	0.00 %	5,270.57
C005.VI	APROVECHAMIENTOS	0.00	515.67	515.67	0.00	2,195.25	425.71 %	2,195.25
C005.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	515.67	515.67	0.00	2,195.25	425.71 %	2,195.25
C005.VI.1.610905	ESTIMULO FISCAL	0.00	515.67	515.67	0.00	2,195.25	425.71 %	2,195.25
C005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	36,000.00	0.00	36,000.00	0.00	19,084.94	53.01 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
C005.VII.1	DESCENTRALIZADOS	36,000.00	0.00	36,000.00	0.00	19,084.94	53.01 %	0.00
C005.VII.1.711005	MANTTO.DE ESTACIONAMIENTO E INMUEBLES ARRENDADOS	0.00	0.00	0.00	0.00	18,200.46	0.00 %	18,200.46
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
C005.VII.1.711006	ARRENDADOS	36,000.00	0.00	36,000.00	0.00	884.48	2.46 %	0.00
E001	ESTACIONAMIENTO ALONSO	7,861,791.35	181,749.66	8,043,541.01	0.00	8,380,738.76	104.19 %	518,947.41

E001.V	PRODUCTOS	651,724.08	0.00	651,724.08	0.00	501,837.60	77.00 %	0.00
E001.V.1	PRODUCTOS DE TIPO CORRIENTE	651,724.08	0.00	651,724.08	0.00	501,837.60	77.00 %	0.00
E001.V.1.510202	PENSION ESTACIONAMIENTO	651,724.08	0.00	651,724.08	0.00	496,551.70	76.19 %	0.00
E001.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
E001.VI	APROVECHAMIENTOS	0.00	1,749.66	1,749.66	0.00	11,349.47	648.67 %	11,349.47
E001.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,749.66	1,749.66	0.00	11,349.47	648.67 %	11,349.47
E001.VI.1.610905	ESTIMULO FISCAL	0.00	1,749.66	1,749.66	0.00	2,353.78	134.53 %	2,353.78
E001.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	8,995.69	0.00 %	8,995.69
E001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,210,067.27	180,000.00	7,390,067.27	0.00	7,867,551.69	106.46 %	657,484.42
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E001.VII.1	DESCENTRALIZADOS	7,210,067.27	180,000.00	7,390,067.27	0.00	7,867,551.69	106.46 %	657,484.42
E001.VII.1.711003	BOLETAJE ESTACIONAMIENTO	7,210,067.27	0.00	7,210,067.27	0.00	7,661,767.22	106.26 %	451,699.95
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
E001.VII.1.711006	ARRENDADOS	0.00	180,000.00	180,000.00	0.00	205,784.47	114.32 %	205,784.47
E002	ESTACIONAMIENTO CENTRAL	6,464,208.59	1,033.53	6,465,242.12	0.00	6,737,930.52	104.22 %	273,721.93
E002.V	PRODUCTOS	1,866,724.08	0.00	1,866,724.08	0.00	1,831,674.26	98.12 %	0.00
E002.V.1	PRODUCTOS DE TIPO CORRIENTE	1,866,724.08	0.00	1,866,724.08	0.00	1,831,674.26	98.12 %	0.00
E002.V.1.510202	PENSION ESTACIONAMIENTO	1,866,724.08	0.00	1,866,724.08	0.00	1,827,974.13	97.92 %	0.00
E002.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
E002.VI	APROVECHAMIENTOS	0.00	1,033.53	1,033.53	0.00	1,604.88	155.28 %	1,604.88
E002.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,033.53	1,033.53	0.00	1,604.88	155.28 %	1,604.88
E002.VI.1.610905	ESTIMULO FISCAL	0.00	1,033.53	1,033.53	0.00	1,604.88	155.28 %	1,604.88
E002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,597,484.51	0.00	4,597,484.51	0.00	4,904,651.38	106.68 %	307,166.87
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E002.VII.1	DESCENTRALIZADOS	4,597,484.51	0.00	4,597,484.51	0.00	4,904,651.38	106.68 %	307,166.87
E002.VII.1.711003	BOLETAJE ESTACIONAMIENTO	4,597,484.51	0.00	4,597,484.51	0.00	4,904,651.38	106.68 %	307,166.87
E003	ESTACIONAMIENTO HINOJO	4,252,772.40	726.78	4,253,499.18	0.00	4,345,634.91	102.17 %	92,862.51
E003.V	PRODUCTOS	868,965.48	0.00	868,965.48	0.00	864,651.84	99.50 %	0.00
E003.V.1	PRODUCTOS DE TIPO CORRIENTE	868,965.48	0.00	868,965.48	0.00	864,651.84	99.50 %	0.00
E003.V.1.510202	PENSION ESTACIONAMIENTO	868,965.48	0.00	868,965.48	0.00	860,951.71	99.08 %	0.00
E003.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
E003.VI	APROVECHAMIENTOS	0.00	726.78	726.78	0.00	1,697.74	233.60 %	1,697.74
E003.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	726.78	726.78	0.00	1,697.74	233.60 %	1,697.74
E003.VI.1.610905	ESTIMULO FISCAL	0.00	726.78	726.78	0.00	1,697.74	233.60 %	1,697.74
E003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,383,806.92	0.00	3,383,806.92	0.00	3,479,285.33	102.82 %	95,478.41
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E003.VII.1	DESCENTRALIZADOS	3,383,806.92	0.00	3,383,806.92	0.00	3,479,285.33	102.82 %	95,478.41
E003.VII.1.711003	BOLETAJE ESTACIONAMIENTO	3,383,806.92	0.00	3,383,806.92	0.00	3,479,285.33	102.82 %	95,478.41
E005	ESTACIONAMIENTO IRAPUATO GTO	6,774,059.49	3,430.68	6,777,490.17	0.00	7,598,656.73	112.12 %	824,597.24
E005.V	PRODUCTOS	175,344.84	0.00	175,344.84	0.00	174,260.45	99.38 %	0.00
E005.V.1	PRODUCTOS DE TIPO CORRIENTE	175,344.84	0.00	175,344.84	0.00	174,260.45	99.38 %	0.00
E005.V.1.510202	PENSION ESTACIONAMIENTO	175,344.84	0.00	175,344.84	0.00	170,560.32	97.27 %	0.00
E005.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
E005.VI	APROVECHAMIENTOS	0.00	3,430.68	3,430.68	0.00	3,987.00	116.22 %	3,987.00
E005.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,430.68	3,430.68	0.00	3,987.00	116.22 %	3,987.00
E005.VI.1.610905	ESTIMULO FISCAL	0.00	3,430.68	3,430.68	0.00	3,987.00	116.22 %	3,987.00
E005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,598,714.65	0.00	6,598,714.65	0.00	7,420,409.28	112.45 %	821,694.63
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E005.VII.1	DESCENTRALIZADOS	6,598,714.65	0.00	6,598,714.65	0.00	7,420,409.28	112.45 %	821,694.63
E005.VII.1.711003	BOLETAJE ESTACIONAMIENTO	6,351,887.13	0.00	6,351,887.13	0.00	7,031,509.51	110.70 %	679,622.38
E005.VII.1.711004	PUBLICIDAD CENTRO COM. POZUELOS	84,827.52	0.00	84,827.52	0.00	86,554.49	102.04 %	1,726.97
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
E005.VII.1.711006	ARRENDADOS	162,000.00	0.00	162,000.00	0.00	302,345.28	186.63 %	140,345.28

E006	ESTACIONAMIENTO SAN PEDRO	8,667,051.73	120,845.56	8,787,897.29	0.00	9,480,914.70	107.89 %	813,862.97
E006.V	PRODUCTOS	2,149,655.16	0.00	2,149,655.16	0.00	2,307,171.12	107.33 %	157,515.96
E006.V.1	PRODUCTOS DE TIPO CORRIENTE	2,149,655.16	0.00	2,149,655.16	0.00	2,307,171.12	107.33 %	157,515.96
E006.V.1.510202	PENSION ESTACIONAMIENTO	2,149,655.16	0.00	2,149,655.16	0.00	2,302,413.81	107.11 %	152,758.65
E006.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
E006.VI	APROVECHAMIENTOS	0.00	845.56	845.56	0.00	1,742.74	206.10 %	1,742.74
E006.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	845.56	845.56	0.00	1,742.74	206.10 %	1,742.74
E006.VI.1.610905	ESTIMULO FISCAL	0.00	845.56	845.56	0.00	1,742.74	206.10 %	1,742.74
E006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,517,396.57	120,000.00	6,637,396.57	0.00	7,172,000.84	108.05 %	654,604.27
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E006.VII.1	DESCENTRALIZADOS	6,517,396.57	120,000.00	6,637,396.57	0.00	7,172,000.84	108.05 %	654,604.27
E006.VII.1.711003	BOLETAJE ESTACIONAMIENTO	6,517,396.57	0.00	6,517,396.57	0.00	7,010,466.37	107.57 %	493,069.80
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
E006.VII.1.711006	ARRENDADOS	0.00	120,000.00	120,000.00	0.00	161,534.47	134.61 %	161,534.47
E007	ESTACIONAMIENTO SUBTERRANEO PLAZA MARIACHI	1,058,567.28	389.91	1,058,957.19	0.00	1,214,202.45	114.66 %	155,635.17
E007.V	PRODUCTOS	32,586.24	0.00	32,586.24	0.00	91,197.85	279.87 %	58,611.61
E007.V.1	PRODUCTOS DE TIPO CORRIENTE	32,586.24	0.00	32,586.24	0.00	91,197.85	279.87 %	58,611.61
E007.V.1.510202	PENSION ESTACIONAMIENTO	32,586.24	0.00	32,586.24	0.00	89,612.08	275.00 %	57,025.84
E007.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
E007.VI	APROVECHAMIENTOS	0.00	389.91	389.91	0.00	3,058.91	784.52 %	3,058.91
E007.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	389.91	389.91	0.00	3,058.91	784.52 %	3,058.91
E007.VI.1.610905	ESTIMULO FISCAL	0.00	389.91	389.91	0.00	58.91	15.11 %	58.91
E007.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	3,000.00	0.00 %	3,000.00
E007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,025,981.04	0.00	1,025,981.04	0.00	1,119,945.69	109.16 %	93,964.65
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E007.VII.1	DESCENTRALIZADOS	1,025,981.04	0.00	1,025,981.04	0.00	1,119,945.69	109.16 %	93,964.65
E007.VII.1.711003	BOLETAJE ESTACIONAMIENTO	1,025,981.04	0.00	1,025,981.04	0.00	1,119,945.69	109.16 %	93,964.65
E008	ESTACIONAMIENTO ESTRELLA	0.00	1,214,738.28	1,214,738.28	0.00	1,141,864.21	94.00 %	1,141,864.21
E008.V	PRODUCTOS	0.00	12,413.76	12,413.76	0.00	36,263.61	292.12 %	36,263.61
E008.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	12,413.76	12,413.76	0.00	36,263.61	292.12 %	36,263.61
E008.V.1.510202	PENSION ESTACIONAMIENTO	0.00	12,413.76	12,413.76	0.00	33,620.66	270.83 %	33,620.66
E008.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
E008.VI	APROVECHAMIENTOS	0.00	1,124.52	1,124.52	0.00	1,705.77	151.69 %	1,705.77
E008.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,124.52	1,124.52	0.00	1,705.77	151.69 %	1,705.77
E008.VI.1.610905	ESTIMULO FISCAL	0.00	1,124.52	1,124.52	0.00	1,705.77	151.69 %	1,705.77
E008.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	1,201,200.00	1,201,200.00	0.00	1,103,894.83	91.90 %	1,103,894.83
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E008.VII.1	DESCENTRALIZADOS	0.00	1,201,200.00	1,201,200.00	0.00	1,103,894.83	91.90 %	1,103,894.83
E008.VII.1.711003	BOLETAJE ESTACIONAMIENTO	0.00	1,201,200.00	1,201,200.00	0.00	1,103,894.83	91.90 %	1,103,894.83
E009	ESTACIONAMIENTO EL CARDO	1,050,825.93	61.37	1,050,887.30	0.00	1,462,377.84	139.16 %	411,551.91
E009.V	PRODUCTOS	315,000.00	0.00	315,000.00	0.00	400,530.87	127.15 %	85,530.87
E009.V.1	PRODUCTOS DE TIPO CORRIENTE	315,000.00	0.00	315,000.00	0.00	400,530.87	127.15 %	85,530.87
E009.V.1.510202	PENSION ESTACIONAMIENTO	315,000.00	0.00	315,000.00	0.00	397,887.92	126.31 %	82,887.92
E009.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
E009.VI	APROVECHAMIENTOS	0.00	61.37	61.37	0.00	453.86	739.55 %	453.86
E009.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	61.37	61.37	0.00	453.86	739.55 %	453.86
E009.VI.1.610905	ESTIMULO FISCAL	0.00	61.37	61.37	0.00	453.86	739.55 %	453.86
E009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	735,825.93	0.00	735,825.93	0.00	1,061,393.11	144.25 %	325,567.18
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E009.VII.1	DESCENTRALIZADOS	735,825.93	0.00	735,825.93	0.00	1,061,393.11	144.25 %	325,567.18
E009.VII.1.711003	BOLETAJE ESTACIONAMIENTO	735,825.93	0.00	735,825.93	0.00	1,061,393.11	144.25 %	325,567.18

E010	ESTACIONAMIENTO POZUELOS	3,979,363.90	3,897.53	3,983,261.43	0.00	4,453,087.49	111.80 %	473,723.59
E010.V	PRODUCTOS	834,827.64	0.00	834,827.64	0.00	879,553.95	105.36 %	44,726.31
E010.V.1	PRODUCTOS DE TIPO CORRIENTE	834,827.64	0.00	834,827.64	0.00	879,553.95	105.36 %	44,726.31
E010.V.1.510202	PENSION ESTACIONAMIENTO	834,827.64	0.00	834,827.64	0.00	874,268.05	104.72 %	39,440.41
E010.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
E010.VI	APROVECHAMIENTOS	0.00	3,897.53	3,897.53	0.00	5,140.52	131.89 %	5,140.52
E010.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,897.53	3,897.53	0.00	5,140.52	131.89 %	5,140.52
E010.VI.1.610905	ESTIMULO FISCAL	0.00	3,897.53	3,897.53	0.00	5,140.52	131.89 %	5,140.52
E010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,144,536.26	0.00	3,144,536.26	0.00	3,568,393.02	113.48 %	423,856.76
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E010.VII.1	DESCENTRALIZADOS	3,144,536.26	0.00	3,144,536.26	0.00	3,568,393.02	113.48 %	423,856.76
E010.VII.1.711003	BOLETAJE ESTACIONAMIENTO	3,144,536.26	0.00	3,144,536.26	0.00	3,568,393.02	113.48 %	423,856.76
E012	ESTACIONAMIENTO BIBLIOTECA CENTRAL	903,856.81	714.26	904,571.07	0.00	809,120.28	89.45 %	0.00
E012.V	PRODUCTOS	291,724.08	0.00	291,724.08	0.00	296,252.30	101.55 %	4,528.22
E012.V.1	PRODUCTOS DE TIPO CORRIENTE	291,724.08	0.00	291,724.08	0.00	296,252.30	101.55 %	4,528.22
E012.V.1.510202	PENSION ESTACIONAMIENTO	291,724.08	0.00	291,724.08	0.00	294,137.94	100.83 %	2,413.86
E012.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
E012.VI	APROVECHAMIENTOS	0.00	714.26	714.26	0.00	2,124.01	297.37 %	2,124.01
E012.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	714.26	714.26	0.00	2,124.01	297.37 %	2,124.01
E012.VI.1.610905	ESTIMULO FISCAL	0.00	714.26	714.26	0.00	2,124.01	297.37 %	2,124.01
E012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	612,132.73	0.00	612,132.73	0.00	510,743.97	83.44 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E012.VII.1	DESCENTRALIZADOS	612,132.73	0.00	612,132.73	0.00	510,743.97	83.44 %	0.00
E012.VII.1.711003	BOLETAJE ESTACIONAMIENTO	612,132.73	0.00	612,132.73	0.00	510,743.97	83.44 %	0.00
E014	ESTACIONAMIENTO SILAO	1,698,948.34	-1,698,948.34	0.00	0.00	8,542.88	0.00 %	0.00
E014.V	PRODUCTOS	82,758.60	-82,758.60	0.00	0.00	0.00	0.00 %	0.00
E014.V.1	PRODUCTOS DE TIPO CORRIENTE	82,758.60	-82,758.60	0.00	0.00	0.00	0.00 %	0.00
E014.V.1.510202	PENSION ESTACIONAMIENTO	82,758.60	-82,758.60	0.00	0.00	0.00	0.00 %	0.00
E014.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	8,542.88	0.00 %	8,542.88
E014.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	8,542.88	0.00 %	8,542.88
E014.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	8,542.88	0.00 %	8,542.88
E014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,616,189.74	-1,616,189.74	0.00	0.00	0.00	0.00 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E014.VII.1	DESCENTRALIZADOS	1,616,189.74	-1,616,189.74	0.00	0.00	0.00	0.00 %	0.00
E014.VII.1.711003	BOLETAJE ESTACIONAMIENTO	1,616,189.74	-1,616,189.74	0.00	0.00	0.00	0.00 %	0.00
F035	FRQ.35 BLVD.DELTA 326 LOMAS P. LEON GTO.	0.00	0.00	0.00	0.00	172,305.35	0.00 %	172,305.35
F035.V	PRODUCTOS	0.00	0.00	0.00	0.00	12,710.01	0.00 %	12,710.01
F035.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	12,710.01	0.00 %	12,710.01
F035.V.1.510204	REGALIAS FRANQUICIAS	0.00	0.00	0.00	0.00	12,710.01	0.00 %	12,710.01
F035.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	159,595.34	0.00 %	159,595.34
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
F035.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	159,595.34	0.00 %	159,595.34
F035.VII.1.711026	VENTA DE MERCANCIA GRAVADA AL 16%	0.00	0.00	0.00	0.00	23,316.38	0.00 %	23,316.38
F035.VII.1.712006	VENTA DE MERCANCIA GRAVADA AL 0%	0.00	0.00	0.00	0.00	136,278.96	0.00 %	136,278.96
R001	LOCALES NORIA ALTA	134,633.50	0.00	134,633.50	0.00	123,507.24	91.74 %	0.00
R001.V	PRODUCTOS	134,633.50	0.00	134,633.50	0.00	123,507.24	91.74 %	0.00
R001.V.1	PRODUCTOS DE TIPO CORRIENTE	134,633.50	0.00	134,633.50	0.00	123,507.24	91.74 %	0.00
R001.V.1.510201	ARRENDAMIENTO	134,633.50	0.00	134,633.50	0.00	123,507.24	91.74 %	0.00
R002	PROMOTORA HOTELERA MISSION	5,095,413.72	0.00	5,095,413.72	0.00	5,194,638.69	101.95 %	99,224.97
R002.V	PRODUCTOS	5,095,413.72	0.00	5,095,413.72	0.00	5,194,638.69	101.95 %	99,224.97
R002.V.1	PRODUCTOS DE TIPO CORRIENTE	5,095,413.72	0.00	5,095,413.72	0.00	5,194,638.69	101.95 %	99,224.97

R002.V.1.510201	ARRENDAMIENTO	5,095,413.72	0.00	5,095,413.72	0.00	5,176,393.04	101.59 %	80,979.32
R002.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	18,245.65	0.00 %	18,245.65
R003	HOTEL MEXICO INN LEON	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00
R003.V	PRODUCTOS	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00
R003.V.1	PRODUCTOS DE TIPO CORRIENTE	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00
R003.V.1.510201	ARRENDAMIENTO	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00
R004	PROMOTORA ROYAL SALAMANCA	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R004.V	PRODUCTOS	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R004.V.1	PRODUCTOS DE TIPO CORRIENTE	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R004.V.1.510201	ARRENDAMIENTO	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R005	OPERADORA HOTELERA MP	0.00	1,598,247.39	1,598,247.39	0.00	1,484,644.26	92.89 %	1,484,644.26
R005.V	PRODUCTOS	0.00	1,598,247.39	1,598,247.39	0.00	1,484,644.26	92.89 %	1,484,644.26
R005.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	1,598,247.39	1,598,247.39	0.00	1,484,644.26	92.89 %	1,484,644.26
R005.V.1.511003	INTERES POR CREDITO A MUNICIPIOS	0.00	1,598,247.39	1,598,247.39	0.00	1,477,645.73	92.45 %	1,477,645.73
R005.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	6,998.53	0.00 %	6,998.53
R007	HOTEL MEXICO INN LEON (CENTRO MAX)	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R007.V	PRODUCTOS	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R007.V.1	PRODUCTOS DE TIPO CORRIENTE	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R007.V.1.510201	ARRENDAMIENTO	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R008	LOCAL ANEXO AL ALMACEN	0.00	0.00	0.00	0.00	19,800.00	0.00 %	19,800.00
R008.V	PRODUCTOS	0.00	0.00	0.00	0.00	19,800.00	0.00 %	19,800.00
R008.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	19,800.00	0.00 %	19,800.00
R008.V.1.510201	ARRENDAMIENTO	0.00	0.00	0.00	0.00	19,396.55	0.00 %	19,396.55
R008.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	403.45	0.00 %	403.45
SF01	SERVICIOS FUNERARIOS	0.00	13,414.87	13,414.87	0.00	262,788.01	1,958.93 %	262,788.01
SF01.V	PRODUCTOS	0.00	0.00	0.00	0.00	104,836.91	0.00 %	104,836.91
SF01.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	104,836.91	0.00 %	104,836.91
SF01.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
SF01.V.1.510207	ARRENDAMIENTO DE GAVETAS Y NICHOS	0.00	0.00	0.00	0.00	102,193.96	0.00 %	102,193.96
SF01.VI	APROVECHAMIENTOS	0.00	13,414.87	13,414.87	0.00	10,683.59	79.64 %	10,683.59
SF01.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	13,414.87	13,414.87	0.00	10,683.59	79.64 %	10,683.59
SF01.VI.1.610905	ESTIMULO FISCAL	0.00	13,414.87	13,414.87	0.00	10,683.59	79.64 %	10,683.59
SF01.VII	ING. POR VENTAS DE BIENES Y SERV	0.00	0.00	0.00	0.00	147,267.51	0.00 %	147,267.51
SF01.VII.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	0.00	0.00	0.00	0.00	147,267.51	0.00 %	147,267.51
SF01.VII.1.711027	INGRESOS POR VENTA PARQUE FUNERARIOS	0.00	0.00	0.00	0.00	15,603.43	0.00 %	15,603.43
SF01.VII.1.711028	INGRESOS POR SERVICIOS PARQUE	0.00	0.00	0.00	0.00	131,664.08	0.00 %	131,664.08
T001	FARMACIA NO.1 ABASOLO	12,141,051.76	17,234.05	12,158,285.81	77,235.00	14,430,721.05	118.69 %	2,289,669.29
T001.V	PRODUCTOS	0.00	716.82	716.82	0.00	4,605.06	642.43 %	4,605.06
T001.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	716.82	716.82	0.00	4,605.06	642.43 %	4,605.06
T001.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T001.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,121.52	0.00 %	1,121.52
T001.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	716.82	716.82	0.00	312.00	43.53 %	312.00
T001.VI	APROVECHAMIENTOS	0.00	2,798.23	2,798.23	0.00	2,810.38	100.43 %	2,810.38
T001.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,798.23	2,798.23	0.00	2,810.38	100.43 %	2,810.38
T001.VI.1.610905	ESTIMULO FISCAL	0.00	2,798.23	2,798.23	0.00	2,810.38	100.43 %	2,810.38
T001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,141,051.76	13,719.00	12,154,770.76	77,235.00	14,423,305.61	118.66 %	2,282,253.85
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T001.VII.1	DESCENTRALIZADOS	12,141,051.76	13,719.00	12,154,770.76	77,235.00	14,423,305.61	118.66 %	2,282,253.85
T001.VII.1.711001	FARMACIAS	1,871,471.41	0.00	1,871,471.41	0.00	1,840,053.36	98.32 %	0.00

T001.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,029.68	0.00	4,029.68	0.00	3,825.72	94.94 %	0.00
T001.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	987.27	0.00 %	987.27
T001.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,673.27	0.00 %	7,673.27
T001.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	40,595.09	0.00 %	40,595.09
T001.VII.1.711015	COMISIONES REMESAS	23,210.52	0.00	23,210.52	0.00	29,887.49	128.77 %	6,676.97
T001.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,763.75	0.00 %	22,763.75
T001.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,669.39	0.00 %	18,669.39
T001.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	13,719.00	13,719.00	0.00	0.00	0.00 %	0.00
T001.VII.1.712002	FARMACIAS	10,234,300.49	0.00	10,234,300.49	76,475.00	12,431,044.77	121.46 %	2,196,744.28
T001.VII.1.713002	COMISIONES REMESAS EXENTAS	8,039.66	0.00	8,039.66	760.00	18,525.00	230.42 %	10,485.34
T001.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,280.50	0.00 %	9,280.50
T002	FARMACIA NO.2 ACAMBARO	13,714,389.55	5,105.37	13,719,494.92	473,743.50	14,274,852.79	104.05 %	560,463.24
T002.V	PRODUCTOS	0.00	900.12	900.12	0.00	13,516.08	1,501.59 %	13,516.08
T002.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	900.12	900.12	0.00	13,516.08	1,501.59 %	13,516.08
T002.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T002.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	10,704.13	0.00 %	10,704.13
T002.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	900.12	900.12	0.00	169.00	18.78 %	169.00
T002.VI	APROVECHAMIENTOS	0.00	3,129.25	3,129.25	0.00	3,050.46	97.48 %	3,050.46
T002.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,129.25	3,129.25	0.00	3,050.46	97.48 %	3,050.46
T002.VI.1.610905	ESTIMULO FISCAL	0.00	3,129.25	3,129.25	0.00	3,050.46	97.48 %	3,050.46
T002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,714,389.55	1,076.00	13,715,465.55	473,743.50	14,258,286.25	103.96 %	543,896.70
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T002.VII.1	DESCENTRALIZADOS	13,714,389.55	1,076.00	13,715,465.55	473,743.50	14,258,286.25	103.96 %	543,896.70
T002.VII.1.711001	FARMACIAS	2,525,192.96	0.00	2,525,192.96	0.00	2,237,540.82	88.61 %	0.00
T002.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,817.60	0.00	5,817.60	0.00	4,807.86	82.64 %	0.00
T002.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	988.58	0.00 %	988.58
T002.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,837.71	0.00 %	7,837.71
T002.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	40,013.64	0.00 %	40,013.64
T002.VII.1.711015	COMISIONES REMESAS	10,080.48	0.00	10,080.48	0.00	16,318.05	161.88 %	6,237.57
T002.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,398.26	0.00 %	22,398.26
T002.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,536.90	0.00 %	18,536.90
T002.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,076.00	1,076.00	0.00	0.00	0.00 %	0.00
T002.VII.1.712002	FARMACIAS	11,172,027.42	0.00	11,172,027.42	473,686.50	11,904,653.68	106.56 %	732,626.26
T002.VII.1.713002	COMISIONES REMESAS EXENTAS	1,271.09	0.00	1,271.09	57.00	2,299.00	180.87 %	1,027.91
T002.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,891.75	0.00 %	2,891.75
T003	FARMACIA NO.3 ACAMBARO	18,892,992.94	10,333.45	18,903,326.39	117,516.00	19,234,285.91	101.75 %	341,292.97
T003.V	PRODUCTOS	0.00	1,014.52	1,014.52	0.00	5,085.21	501.24 %	5,085.21
T003.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	1,014.52	1,014.52	0.00	5,085.21	501.24 %	5,085.21
T003.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T003.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,065.26	0.00 %	2,065.26
T003.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	1,014.52	1,014.52	0.00	377.00	37.16 %	377.00
T003.VI	APROVECHAMIENTOS	0.00	2,809.13	2,809.13	0.00	2,772.75	98.70 %	2,772.75
T003.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,809.13	2,809.13	0.00	2,772.75	98.70 %	2,772.75
T003.VI.1.610905	ESTIMULO FISCAL	0.00	2,809.13	2,809.13	0.00	2,772.75	98.70 %	2,772.75
T003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,892,992.94	6,509.80	18,899,502.74	117,516.00	19,226,427.95	101.73 %	333,435.01
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T003.VII.1	DESCENTRALIZADOS	18,892,992.94	6,509.80	18,899,502.74	117,516.00	19,226,427.95	101.73 %	333,435.01
T003.VII.1.711001	FARMACIAS	2,396,301.60	0.00	2,396,301.60	0.00	2,315,697.67	96.64 %	0.00
T003.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,056.50	0.00	4,056.50	0.00	4,884.36	120.41 %	827.86
T003.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,310.01	0.00 %	1,310.01
T003.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,243.59	0.00 %	10,243.59
T003.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	52,973.65	0.00 %	52,973.65
T003.VII.1.711015	COMISIONES REMESAS	4,698.55	0.00	4,698.55	0.00	4,704.92	100.14 %	6.37
T003.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,322.14	0.00 %	28,322.14

T003.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	24,398.89	0.00 %	24,398.89
T003.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,509.80	6,509.80	0.00	0.00	0.00 %	0.00
T003.VII.1.712002	FARMACIAS	16,486,029.65	0.00	16,486,029.65	117,421.00	16,766,209.92	101.70 %	280,180.27
T003.VII.1.713002	COMISIONES REMESAS EXENTAS	1,906.64	0.00	1,906.64	95.00	2,565.00	134.53 %	658.36
T003.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	15,117.80	0.00 %	15,117.80
T004	FARMACIA NO.4 APASEO EL GRANDE	21,178,909.32	23,877.81	21,202,787.13	67,999.00	26,084,702.33	123.02 %	4,905,793.01
T004.V	PRODUCTOS	0.00	867.36	867.36	0.00	5,544.63	639.25 %	5,544.63
T004.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	867.36	867.36	0.00	5,544.63	639.25 %	5,544.63
T004.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T004.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,840.09	0.00 %	1,840.09
T004.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	867.36	867.36	0.00	533.00	61.45 %	533.00
T004.VI	APROVECHAMIENTOS	0.00	2,351.25	2,351.25	0.00	2,762.35	117.48 %	2,762.35
T004.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,351.25	2,351.25	0.00	2,762.35	117.48 %	2,762.35
T004.VI.1.610905	ESTIMULO FISCAL	0.00	2,351.25	2,351.25	0.00	2,762.35	117.48 %	2,762.35
T004.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	21,178,909.32	20,659.20	21,199,568.52	67,999.00	26,076,395.35	123.00 %	4,897,486.03
T004.VII.1	DESCENTRALIZADOS	21,178,909.32	20,659.20	21,199,568.52	67,999.00	26,076,395.35	123.00 %	4,897,486.03
T004.VII.1.711001	FARMACIAS	1,966,912.36	0.00	1,966,912.36	0.00	2,121,554.14	107.86 %	154,641.78
T004.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,356.27	0.00	2,356.27	0.00	1,976.48	83.88 %	0.00
T004.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,769.71	0.00 %	1,769.71
T004.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	13,786.88	0.00 %	13,786.88
T004.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	71,808.15	0.00 %	71,808.15
T004.VII.1.711015	COMISIONES REMESAS	26,073.05	0.00	26,073.05	0.00	28,527.45	109.41 %	2,454.40
T004.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	40,870.57	0.00 %	40,870.57
T004.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	33,032.37	0.00 %	33,032.37
T004.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	20,659.20	20,659.20	0.00	0.00	0.00 %	0.00
T004.VII.1.712002	FARMACIAS	19,166,026.56	0.00	19,166,026.56	66,612.00	23,701,662.65	123.66 %	4,535,636.09
T004.VII.1.713002	COMISIONES REMESAS EXENTAS	17,541.08	0.00	17,541.08	1,387.00	35,435.00	202.01 %	17,893.92
T004.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	25,971.95	0.00 %	25,971.95
T005	FARMACIA NO.5 CELAYA	13,959,355.45	13,133.68	13,972,489.13	229,005.00	15,579,246.85	111.50 %	1,619,891.40
T005.V	PRODUCTOS	0.00	798.20	798.20	0.00	38,520.59	4,825.93 %	38,520.59
T005.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	798.20	798.20	0.00	38,520.59	4,825.93 %	38,520.59
T005.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T005.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,638.87	0.00 %	4,638.87
T005.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	798.20	798.20	0.00	29,653.00	3,714.98 %	29,653.00
T005.VI	APROVECHAMIENTOS	0.00	2,651.48	2,651.48	0.00	2,600.29	98.07 %	2,600.29
T005.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,651.48	2,651.48	0.00	2,600.29	98.07 %	2,600.29
T005.VI.1.610905	ESTIMULO FISCAL	0.00	2,651.48	2,651.48	0.00	2,600.29	98.07 %	2,600.29
T005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	13,959,355.45	9,684.00	13,969,039.45	229,005.00	15,538,125.97	111.23 %	1,578,770.52
T005.VII.1	DESCENTRALIZADOS	13,959,355.45	9,684.00	13,969,039.45	229,005.00	15,538,125.97	111.23 %	1,578,770.52
T005.VII.1.711001	FARMACIAS	2,720,688.21	0.00	2,720,688.21	0.00	2,554,631.79	93.90 %	0.00
T005.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	12,966.23	0.00	12,966.23	0.00	15,980.68	123.25 %	3,014.45
T005.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,068.86	0.00 %	1,068.86
T005.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,371.12	0.00 %	8,371.12
T005.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	44,510.46	0.00 %	44,510.46
T005.VII.1.711015	COMISIONES REMESAS	8,405.25	0.00	8,405.25	0.00	13,400.70	159.43 %	4,995.45
T005.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,368.32	0.00 %	24,368.32
T005.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,303.49	0.00 %	20,303.49
T005.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,684.00	9,684.00	0.00	0.00	0.00 %	0.00
T005.VII.1.712002	FARMACIAS	11,216,405.99	0.00	11,216,405.99	228,967.00	12,836,984.70	114.45 %	1,620,578.71
T005.VII.1.713002	COMISIONES REMESAS EXENTAS	889.77	0.00	889.77	38.00	1,653.00	185.78 %	763.23
T005.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	16,852.85	0.00 %	16,852.85

T006	FARMACIA NO.6 CELAYA	6,220,656.53	8,711.98	6,229,368.51	5,141.50	6,263,896.68	100.55 %	43,240.15
T006.V	PRODUCTOS	0.00	775.06	775.06	0.00	2,515.48	324.55 %	2,515.48
T006.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	775.06	775.06	0.00	2,515.48	324.55 %	2,515.48
T006.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T006.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	69.62	0.00 %	69.62
T006.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	775.06	775.06	0.00	331.50	42.77 %	331.50
T006.VI	APROVECHAMIENTOS	0.00	1,803.72	1,803.72	0.00	2,435.35	135.02 %	2,435.35
T006.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,803.72	1,803.72	0.00	2,435.35	135.02 %	2,435.35
T006.VI.1.610905	ESTIMULO FISCAL	0.00	1,803.72	1,803.72	0.00	2,435.35	135.02 %	2,435.35
T006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,220,656.53	6,133.20	6,226,789.73	5,141.50	6,258,945.85	100.52 %	38,289.32
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T006.VII.1	DESCENTRALIZADOS	6,220,656.53	6,133.20	6,226,789.73	5,141.50	6,258,945.85	100.52 %	38,289.32
T006.VII.1.711001	FARMACIAS	836,883.65	0.00	836,883.65	0.00	748,922.94	89.49 %	0.00
T006.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,752.64	0.00	1,752.64	0.00	2,078.52	118.59 %	325.88
T006.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	426.32	0.00 %	426.32
T006.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,328.00	0.00 %	3,328.00
T006.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,529.96	0.00 %	17,529.96
T006.VII.1.711015	COMISIONES REMESAS	697.15	0.00	697.15	0.00	346.00	49.63 %	0.00
T006.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,624.04	0.00 %	9,624.04
T006.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,121.37	0.00 %	8,121.37
T006.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,133.20	6,133.20	0.00	0.00	0.00 %	0.00
T006.VII.1.712002	FARMACIAS	5,380,814.64	0.00	5,380,814.64	5,065.50	5,459,570.45	101.46 %	78,755.81
T006.VII.1.713002	COMISIONES REMESAS EXENTAS	508.45	0.00	508.45	76.00	323.00	63.53 %	0.00
T006.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,675.25	0.00 %	8,675.25
T007	FARMACIA NO.7 COMONFORT	18,932,860.36	49,704.49	18,982,564.85	43,800.50	20,240,512.51	106.63 %	1,307,652.15
T007.V	PRODUCTOS	0.00	785.20	785.20	0.00	7,693.66	979.83 %	7,693.66
T007.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	785.20	785.20	0.00	7,693.66	979.83 %	7,693.66
T007.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T007.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,629.85	0.00 %	1,629.85
T007.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	785.20	785.20	0.00	1,306.50	166.39 %	1,306.50
T007.VI	APROVECHAMIENTOS	0.00	2,489.89	2,489.89	0.00	2,768.09	111.17 %	2,768.09
T007.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,489.89	2,489.89	0.00	2,768.09	111.17 %	2,768.09
T007.VI.1.610905	ESTIMULO FISCAL	0.00	2,489.89	2,489.89	0.00	2,768.09	111.17 %	2,768.09
T007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,932,860.36	46,429.40	18,979,289.76	43,800.50	20,230,050.76	106.59 %	1,297,190.40
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T007.VII.1	DESCENTRALIZADOS	18,932,860.36	46,429.40	18,979,289.76	43,800.50	20,230,050.76	106.59 %	1,297,190.40
T007.VII.1.711001	FARMACIAS	3,259,972.51	0.00	3,259,972.51	0.00	2,993,221.97	91.82 %	0.00
T007.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,061.31	0.00	11,061.31	0.00	10,777.06	97.43 %	0.00
T007.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,368.21	0.00 %	1,368.21
T007.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,639.63	0.00 %	10,639.63
T007.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	56,279.16	0.00 %	56,279.16
T007.VII.1.711015	COMISIONES REMESAS	53,085.55	0.00	53,085.55	0.00	86,882.73	163.67 %	33,797.18
T007.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	31,768.81	0.00 %	31,768.81
T007.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	25,881.14	0.00 %	25,881.14
T007.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	46,429.40	46,429.40	0.00	0.00	0.00 %	0.00
T007.VII.1.712002	FARMACIAS	15,589,483.94	0.00	15,589,483.94	41,558.50	16,893,298.35	108.36 %	1,303,814.41
T007.VII.1.713002	COMISIONES REMESAS EXENTAS	19,257.05	0.00	19,257.05	2,242.00	60,135.00	312.28 %	40,877.95
T007.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	59,798.70	0.00 %	59,798.70
T008	FARMACIA NO.8 CORTAZAR	22,670,642.50	18,484.27	22,689,126.77	72,310.50	26,916,664.11	118.63 %	4,246,021.61
T008.V	PRODUCTOS	0.00	412.10	412.10	0.00	7,541.95	1,830.13 %	7,541.95
T008.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	412.10	412.10	0.00	7,541.95	1,830.13 %	7,541.95
T008.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T008.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,729.32	0.00 %	1,729.32
T008.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	412.10	412.10	0.00	2,112.50	512.62 %	2,112.50

T008.VI	APROVECHAMIENTOS	0.00	3,546.17	3,546.17	0.00	2,149.43	60.61 %	2,149.43
T008.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,546.17	3,546.17	0.00	2,149.43	60.61 %	2,149.43
T008.VI.1.610905	ESTIMULO FISCAL	0.00	3,546.17	3,546.17	0.00	2,149.43	60.61 %	2,149.43
T008.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,670,642.50	14,526.00	22,685,168.50	72,310.50	26,906,972.73	118.61 %	4,236,330.23
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T008.VII.1	DESCENTRALIZADOS	22,670,642.50	14,526.00	22,685,168.50	72,310.50	26,906,972.73	118.61 %	4,236,330.23
T008.VII.1.711001	FARMACIAS	1,779,299.13	0.00	1,779,299.13	0.00	1,870,799.88	105.14 %	91,500.75
T008.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,216.30	0.00	5,216.30	0.00	4,578.30	87.77 %	0.00
T008.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,830.63	0.00 %	1,830.63
T008.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	14,291.02	0.00 %	14,291.02
T008.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	75,043.79	0.00 %	75,043.79
T008.VII.1.711015	COMISIONES REMESAS	30,223.27	0.00	30,223.27	0.00	43,254.80	143.12 %	13,031.53
T008.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	40,818.33	0.00 %	40,818.33
T008.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	34,560.25	0.00 %	34,560.25
T008.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	14,526.00	14,526.00	0.00	0.00	0.00 %	0.00
T008.VII.1.712002	FARMACIAS	20,845,480.83	0.00	20,845,480.83	71,569.50	24,795,694.13	118.95 %	3,950,213.30
T008.VII.1.713002	COMISIONES REMESAS EXENTAS	10,422.97	0.00	10,422.97	741.00	19,000.00	182.29 %	8,577.03
T008.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,101.60	0.00 %	7,101.60
T009	FARMACIA NO.9 DOLORES HIDALGO	34,525,820.47	9,634.29	34,535,454.76	1,830,844.63	37,783,400.08	109.40 %	3,257,579.61
T009.V	PRODUCTOS	0.00	456.04	456.04	0.00	26,269.44	5,760.34 %	26,269.44
T009.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	456.04	456.04	0.00	26,269.44	5,760.34 %	26,269.44
T009.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T009.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	21,449.22	0.00 %	21,449.22
T009.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	456.04	456.04	0.00	591.50	129.70 %	591.50
T009.VI	APROVECHAMIENTOS	0.00	2,130.45	2,130.45	0.00	2,569.53	120.61 %	2,569.53
T009.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,130.45	2,130.45	0.00	2,569.53	120.61 %	2,569.53
T009.VI.1.610905	ESTIMULO FISCAL	0.00	2,130.45	2,130.45	0.00	2,569.53	120.61 %	2,569.53
T009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	34,525,820.47	7,047.80	34,532,868.27	1,830,844.63	37,754,561.11	109.33 %	3,228,740.64
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T009.VII.1	DESCENTRALIZADOS	34,525,820.47	7,047.80	34,532,868.27	1,830,844.63	37,754,561.11	109.33 %	3,228,740.64
T009.VII.1.711001	FARMACIAS	3,092,041.68	0.00	3,092,041.68	0.00	3,012,077.62	97.41 %	0.00
T009.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	24,458.82	0.00	24,458.82	0.00	24,883.09	101.73 %	424.27
T009.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	2,692.03	0.00 %	2,692.03
T009.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	20,948.67	0.00 %	20,948.67
T009.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	110,512.21	0.00 %	110,512.21
T009.VII.1.711015	COMISIONES REMESAS	34,234.78	0.00	34,234.78	0.00	49,816.26	145.51 %	15,581.48
T009.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	62,444.97	0.00 %	62,444.97
T009.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	50,996.63	0.00 %	50,996.63
T009.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,047.80	7,047.80	0.00	0.00	0.00 %	0.00
T009.VII.1.712002	FARMACIAS	31,365,869.76	0.00	31,365,869.76	1,830,464.63	34,398,801.08	109.67 %	3,032,931.32
T009.VII.1.713002	COMISIONES REMESAS EXENTAS	9,215.43	0.00	9,215.43	380.00	18,981.00	205.97 %	9,765.57
T009.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,407.55	0.00 %	2,407.55
T010	FARMACIA NO.10 GUANAJUATO,NORIA ALTA	15,339,448.80	2,083.24	15,341,532.04	19.00	15,272,749.42	99.55 %	0.00
T010.V	PRODUCTOS	0.00	571.22	571.22	0.00	8,980.57	1,572.17 %	8,980.57
T010.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	571.22	571.22	0.00	8,980.57	1,572.17 %	8,980.57
T010.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T010.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,644.85	0.00 %	1,644.85
T010.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	571.22	571.22	0.00	3,107.00	543.92 %	3,107.00
T010.VI	APROVECHAMIENTOS	0.00	705.02	705.02	0.00	1,834.99	260.27 %	1,834.99
T010.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	705.02	705.02	0.00	1,834.99	260.27 %	1,834.99
T010.VI.1.610905	ESTIMULO FISCAL	0.00	705.02	705.02	0.00	1,834.99	260.27 %	1,834.99
T010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,339,448.80	807.00	15,340,255.80	19.00	15,261,933.86	99.49 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T010.VII.1	DESCENTRALIZADOS	15,339,448.80	807.00	15,340,255.80	19.00	15,261,933.86	99.49 %	0.00

T010.VII.1.711001	FARMACIAS	2,939,387.17	0.00	2,939,387.17	0.00	2,944,280.53	100.17 %	4,893.36
T010.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	26,167.13	0.00	26,167.13	0.00	28,594.52	109.28 %	2,427.39
T010.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,025.06	0.00 %	1,025.06
T010.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,169.31	0.00 %	8,169.31
T010.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	42,538.69	0.00 %	42,538.69
T010.VII.1.711015	COMISIONES REMESAS	982.82	0.00	982.82	0.00	1,399.00	142.35 %	416.18
T010.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,647.97	0.00 %	24,647.97
T010.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	19,911.73	0.00 %	19,911.73
T010.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	807.00	807.00	0.00	0.00	0.00 %	0.00
T010.VII.1.712002	FARMACIAS	12,372,879.91	0.00	12,372,879.91	0.00	12,189,927.05	98.52 %	0.00
T010.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	19.00	95.00	299.02 %	63.23
T010.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,345.00	0.00 %	1,345.00
T011	FARMACIA NO.11 GUANAJUATO	12,216,728.69	14,728.47	12,231,457.16	3,658.50	11,556,209.22	94.48 %	0.00
T011.V	PRODUCTOS	0.00	693.42	693.42	0.00	6,302.77	908.94 %	6,302.77
T011.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	693.42	693.42	0.00	6,302.77	908.94 %	6,302.77
T011.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T011.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,838.73	0.00 %	2,838.73
T011.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	693.42	693.42	0.00	292.50	42.18 %	292.50
T011.VI	APROVECHAMIENTOS	0.00	1,499.65	1,499.65	0.00	1,787.50	119.19 %	1,787.50
T011.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,499.65	1,499.65	0.00	1,787.50	119.19 %	1,787.50
T011.VI.1.610905	ESTIMULO FISCAL	0.00	1,499.65	1,499.65	0.00	1,787.50	119.19 %	1,787.50
T011.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,216,728.69	12,535.40	12,229,264.09	3,658.50	11,548,118.95	94.43 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T011.VII.1	DESCENTRALIZADOS	12,216,728.69	12,535.40	12,229,264.09	3,658.50	11,548,118.95	94.43 %	0.00
T011.VII.1.711001	FARMACIAS	3,040,389.73	0.00	3,040,389.73	0.00	2,661,509.31	87.54 %	0.00
T011.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	35,523.23	0.00	35,523.23	0.00	28,135.34	79.20 %	0.00
T011.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	790.91	0.00 %	790.91
T011.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,093.59	0.00 %	6,093.59
T011.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,926.14	0.00 %	32,926.14
T011.VII.1.711015	COMISIONES REMESAS	321.34	0.00	321.34	0.00	275.00	85.58 %	0.00
T011.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,970.47	0.00 %	18,970.47
T011.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,171.67	0.00 %	15,171.67
T011.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,535.40	12,535.40	0.00	0.00	0.00 %	0.00
T011.VII.1.712002	FARMACIAS	9,140,430.83	0.00	9,140,430.83	3,658.50	8,772,635.97	95.98 %	0.00
T011.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	57.00	89.68 %	0.00
T011.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,553.55	0.00 %	11,553.55
T012	FARMACIA NO.12 IRAPUATO	10,087,833.68	8,179.07	10,096,012.75	29,588.00	10,532,086.84	104.32 %	444,253.16
T012.V	PRODUCTOS	0.00	759.98	759.98	0.00	2,928.24	385.30 %	2,928.24
T012.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	759.98	759.98	0.00	2,928.24	385.30 %	2,928.24
T012.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T012.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	822.47	0.00 %	822.47
T012.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	759.98	759.98	0.00	520.00	68.42 %	520.00
T012.VI	APROVECHAMIENTOS	0.00	2,039.09	2,039.09	0.00	2,338.79	114.70 %	2,338.79
T012.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,039.09	2,039.09	0.00	2,338.79	114.70 %	2,338.79
T012.VI.1.610905	ESTIMULO FISCAL	0.00	2,039.09	2,039.09	0.00	2,338.79	114.70 %	2,338.79
T012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,087,833.68	5,380.00	10,093,213.68	29,588.00	10,526,819.81	104.30 %	438,986.13
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T012.VII.1	DESCENTRALIZADOS	10,087,833.68	5,380.00	10,093,213.68	29,588.00	10,526,819.81	104.30 %	438,986.13
T012.VII.1.711001	FARMACIAS	1,440,325.24	0.00	1,440,325.24	0.00	1,484,096.62	103.04 %	43,771.38
T012.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,772.81	0.00	6,772.81	0.00	6,759.34	99.80 %	0.00
T012.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	715.63	0.00 %	715.63
T012.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,589.73	0.00 %	5,589.73
T012.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	29,272.86	0.00 %	29,272.86
T012.VII.1.711015	COMISIONES REMESAS	8,999.05	0.00	8,999.05	0.00	12,938.35	143.77 %	3,939.30

T012.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,750.94	0.00 %	16,750.94
T012.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,664.53	0.00 %	13,664.53
T012.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,380.00	5,380.00	0.00	0.00	0.00 %	0.00
T012.VII.1.712002	FARMACIAS	8,631,482.37	0.00	8,631,482.37	29,417.00	8,946,438.81	103.65 %	314,956.44
T012.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	171.00	1,178.00	463.40 %	923.79
T012.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,415.00	0.00 %	9,415.00
T013	FARMACIA NO.13 IRAPUATO	13,315,844.96	3,871.02	13,319,715.98	16,590.00	12,325,819.18	92.54 %	0.00
T013.V	PRODUCTOS	0.00	713.44	713.44	0.00	67,540.73	9,466.91 %	67,540.73
T013.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	713.44	713.44	0.00	67,540.73	9,466.91 %	67,540.73
T013.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T013.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,189.19	0.00 %	1,189.19
T013.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	713.44	713.44	0.00	63,180.00	8,855.69 %	63,180.00
T013.VI	APROVECHAMIENTOS	0.00	2,081.58	2,081.58	0.00	2,702.43	129.83 %	2,702.43
T013.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,081.58	2,081.58	0.00	2,702.43	129.83 %	2,702.43
T013.VI.1.610905	ESTIMULO FISCAL	0.00	2,081.58	2,081.58	0.00	2,702.43	129.83 %	2,702.43
T013.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,315,844.96	1,076.00	13,316,920.96	16,590.00	12,255,576.02	92.03 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T013.VII.1	DESCENTRALIZADOS	13,315,844.96	1,076.00	13,316,920.96	16,590.00	12,255,576.02	92.03 %	0.00
T013.VII.1.711001	FARMACIAS	2,328,685.56	0.00	2,328,685.56	0.00	1,866,290.27	80.14 %	0.00
T013.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,334.99	0.00	15,334.99	0.00	14,309.92	93.32 %	0.00
T013.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	827.47	0.00 %	827.47
T013.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,557.50	0.00 %	6,557.50
T013.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,025.46	0.00 %	34,025.46
T013.VII.1.711015	COMISIONES REMESAS	464.15	0.00	464.15	0.00	474.00	102.12 %	9.85
T013.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,032.83	0.00 %	19,032.83
T013.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,753.23	0.00 %	15,753.23
T013.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,076.00	1,076.00	0.00	0.00	0.00 %	0.00
T013.VII.1.712002	FARMACIAS	10,971,264.93	0.00	10,971,264.93	16,590.00	10,295,729.99	93.84 %	0.00
T013.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	114.00	119.58 %	18.67
T013.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,461.35	0.00 %	2,461.35
T014	FARMACIA NO.14 IRAPUATO	5,177,036.85	3,357.18	5,180,394.03	593.50	7,334,906.03	141.59 %	2,157,869.18
T014.V	PRODUCTOS	0.00	390.26	390.26	0.00	2,645.73	677.94 %	2,645.73
T014.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	390.26	390.26	0.00	2,645.73	677.94 %	2,645.73
T014.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T014.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	24.37	0.00 %	24.37
T014.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	390.26	390.26	0.00	507.00	129.91 %	507.00
T014.VI	APROVECHAMIENTOS	0.00	2,428.92	2,428.92	0.00	2,728.58	112.34 %	2,728.58
T014.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,428.92	2,428.92	0.00	2,728.58	112.34 %	2,728.58
T014.VI.1.610905	ESTIMULO FISCAL	0.00	2,428.92	2,428.92	0.00	2,728.58	112.34 %	2,728.58
T014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,177,036.85	538.00	5,177,574.85	593.50	7,329,531.72	141.56 %	2,152,494.87
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T014.VII.1	DESCENTRALIZADOS	5,177,036.85	538.00	5,177,574.85	593.50	7,329,531.72	141.56 %	2,152,494.87
T014.VII.1.711001	FARMACIAS	1,184,423.46	0.00	1,184,423.46	0.00	1,424,351.73	120.26 %	239,928.27
T014.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,249.57	0.00	4,249.57	0.00	5,062.97	119.14 %	813.40
T014.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	497.00	0.00 %	497.00
T014.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,874.87	0.00 %	3,874.87
T014.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,458.54	0.00 %	20,458.54
T014.VII.1.711015	COMISIONES REMESAS	1,319.17	0.00	1,319.17	0.00	461.87	35.01 %	0.00
T014.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,866.87	0.00 %	11,866.87
T014.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,461.02	0.00 %	9,461.02
T014.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	538.00	538.00	0.00	0.00	0.00 %	0.00
T014.VII.1.712002	FARMACIAS	3,986,981.09	0.00	3,986,981.09	574.50	5,850,400.60	146.74 %	1,863,419.51
T014.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	19.00	608.00	956.58 %	544.44
T014.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,488.25	0.00 %	2,488.25

T015	FARMACIA NO.15 JARAL DEL PROGRESO	22,209,164.75	15,423.44	22,224,588.19	154,490.00	20,767,982.40	93.45 %	0.00
T015.V	PRODUCTOS	0.00	576.68	576.68	0.00	8,443.22	1,464.11 %	8,443.22
T015.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	576.68	576.68	0.00	8,443.22	1,464.11 %	8,443.22
T015.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T015.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,438.91	0.00 %	3,438.91
T015.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	576.68	576.68	0.00	247.00	42.83 %	247.00
T015.VI	APROVECHAMIENTOS	0.00	2,149.96	2,149.96	0.00	2,450.31	113.97 %	2,450.31
T015.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,149.96	2,149.96	0.00	2,450.31	113.97 %	2,450.31
T015.VI.1.610905	ESTIMULO FISCAL	0.00	2,149.96	2,149.96	0.00	2,450.31	113.97 %	2,450.31
T015.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,209,164.75	12,696.80	22,221,861.55	154,490.00	20,757,088.87	93.41 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T015.VII.1	DESCENTRALIZADOS	22,209,164.75	12,696.80	22,221,861.55	154,490.00	20,757,088.87	93.41 %	0.00
T015.VII.1.711001	FARMACIAS	3,315,433.76	0.00	3,315,433.76	0.00	2,774,805.85	83.69 %	0.00
T015.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,228.65	0.00	5,228.65	0.00	4,527.27	86.59 %	0.00
T015.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,408.62	0.00 %	1,408.62
T015.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,038.16	0.00 %	11,038.16
T015.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	57,176.05	0.00 %	57,176.05
T015.VII.1.711015	COMISIONES REMESAS	71,656.58	0.00	71,656.58	0.00	65,045.96	90.77 %	0.00
T015.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	31,426.54	0.00 %	31,426.54
T015.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	26,243.83	0.00 %	26,243.83
T015.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,696.80	12,696.80	0.00	0.00	0.00 %	0.00
T015.VII.1.712002	FARMACIAS	18,795,809.15	0.00	18,795,809.15	153,578.00	17,737,532.79	94.37 %	0.00
T015.VII.1.713002	COMISIONES REMESAS EXENTAS	21,036.61	0.00	21,036.61	912.00	28,462.00	135.30 %	7,425.39
T015.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	19,421.80	0.00 %	19,421.80
T016	FARMACIA NO.16 JERECUARO	18,287,001.61	13,899.58	18,300,901.19	96,201.00	19,951,975.28	109.02 %	1,664,973.67
T016.V	PRODUCTOS	0.00	308.36	308.36	0.00	4,018.65	1,303.23 %	4,018.65
T016.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	308.36	308.36	0.00	4,018.65	1,303.23 %	4,018.65
T016.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T016.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,271.70	0.00 %	1,271.70
T016.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	308.36	308.36	0.00	104.00	33.73 %	104.00
T016.VI	APROVECHAMIENTOS	0.00	2,078.02	2,078.02	0.00	2,611.22	125.66 %	2,611.22
T016.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,078.02	2,078.02	0.00	2,611.22	125.66 %	2,611.22
T016.VI.1.610905	ESTIMULO FISCAL	0.00	2,078.02	2,078.02	0.00	2,611.22	125.66 %	2,611.22
T016.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,287,001.61	11,513.20	18,298,514.81	96,201.00	19,945,345.41	109.00 %	1,658,343.80
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T016.VII.1	DESCENTRALIZADOS	18,287,001.61	11,513.20	18,298,514.81	96,201.00	19,945,345.41	109.00 %	1,658,343.80
T016.VII.1.711001	FARMACIAS	3,542,073.88	0.00	3,542,073.88	0.00	3,371,737.21	95.19 %	0.00
T016.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,257.54	0.00	3,257.54	0.00	2,780.03	85.34 %	0.00
T016.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,343.46	0.00 %	1,343.46
T016.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,536.96	0.00 %	10,536.96
T016.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	54,225.36	0.00 %	54,225.36
T016.VII.1.711015	COMISIONES REMESAS	58,537.74	0.00	58,537.74	0.00	89,211.16	152.40 %	30,673.42
T016.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	30,718.40	0.00 %	30,718.40
T016.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	25,078.25	0.00 %	25,078.25
T016.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,513.20	11,513.20	0.00	0.00	0.00 %	0.00
T016.VII.1.712002	FARMACIAS	14,669,881.30	0.00	14,669,881.30	94,700.00	16,293,628.53	111.07 %	1,623,747.23
T016.VII.1.713002	COMISIONES REMESAS EXENTAS	13,251.15	0.00	13,251.15	1,501.00	50,901.00	384.13 %	37,649.85
T016.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	15,185.05	0.00 %	15,185.05
T017	FARMACIA NO.17 JUVENTINO ROSAS	16,865,285.12	40,988.76	16,906,273.88	44,026.36	17,884,917.12	105.79 %	1,019,632.00
T017.V	PRODUCTOS	0.00	483.86	483.86	0.00	3,638.49	751.97 %	3,638.49
T017.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.86	483.86	0.00	3,638.49	751.97 %	3,638.49
T017.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T017.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	690.04	0.00 %	690.04

T017.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.86	483.86	0.00	305.50	63.14 %	305.50
T017.VI	APROVECHAMIENTOS	0.00	2,844.90	2,844.90	0.00	3,103.59	109.09 %	3,103.59
T017.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,844.90	2,844.90	0.00	3,103.59	109.09 %	3,103.59
T017.VI.1.610905	ESTIMULO FISCAL	0.00	2,844.90	2,844.90	0.00	3,103.59	109.09 %	3,103.59
T017.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,865,285.12	37,660.00	16,902,945.12	44,026.36	17,878,175.04	105.77 %	1,012,889.92
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T017.VII.1	DESCENTRALIZADOS	16,865,285.12	37,660.00	16,902,945.12	44,026.36	17,878,175.04	105.77 %	1,012,889.92
T017.VII.1.711001	FARMACIAS	1,492,379.50	0.00	1,492,379.50	0.00	1,410,875.38	94.54 %	0.00
T017.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,741.72	0.00	8,741.72	0.00	7,741.36	88.56 %	0.00
T017.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,206.60	0.00 %	1,206.60
T017.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,434.67	0.00 %	9,434.67
T017.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	49,309.12	0.00 %	49,309.12
T017.VII.1.711015	COMISIONES REMESAS	50,838.90	0.00	50,838.90	0.00	70,385.90	138.45 %	19,547.00
T017.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,545.35	0.00 %	27,545.35
T017.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	22,748.29	0.00 %	22,748.29
T017.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	37,660.00	37,660.00	0.00	0.00	0.00 %	0.00
T017.VII.1.712002	FARMACIAS	15,295,911.05	0.00	15,295,911.05	43,209.36	16,202,079.77	105.92 %	906,168.72
T017.VII.1.713002	COMISIONES REMESAS EXENTAS	17,413.95	0.00	17,413.95	817.00	20,520.00	117.84 %	3,106.05
T017.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	56,328.60	0.00 %	56,328.60
T018	FARMACIA NO.18 LEON	23,571,673.05	17,618.15	23,589,291.20	15,890.00	18,129,346.42	76.85 %	0.00
T018.V	PRODUCTOS	0.00	685.36	685.36	0.00	53,202.02	7,762.64 %	53,202.02
T018.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	685.36	685.36	0.00	53,202.02	7,762.64 %	53,202.02
T018.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
T018.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	46,616.12	0.00 %	46,616.12
T018.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	685.36	685.36	0.00	1,300.00	189.68 %	1,300.00
T018.VI	APROVECHAMIENTOS	0.00	2,729.59	2,729.59	0.00	1,898.07	69.54 %	1,898.07
T018.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,729.59	2,729.59	0.00	1,898.07	69.54 %	1,898.07
T018.VI.1.610905	ESTIMULO FISCAL	0.00	2,729.59	2,729.59	0.00	1,898.07	69.54 %	1,898.07
T018.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	23,571,673.05	14,203.20	23,585,876.25	15,890.00	18,074,246.33	76.63 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T018.VII.1	DESCENTRALIZADOS	23,571,673.05	14,203.20	23,585,876.25	15,890.00	18,074,246.33	76.63 %	0.00
T018.VII.1.711001	FARMACIAS	2,703,030.14	0.00	2,703,030.14	0.00	1,943,376.62	71.90 %	0.00
T018.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	14,472.75	0.00	14,472.75	0.00	11,134.04	76.93 %	0.00
T018.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,209.29	0.00 %	1,209.29
T018.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,621.75	0.00 %	9,621.75
T018.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	49,188.81	0.00 %	49,188.81
T018.VII.1.711015	COMISIONES REMESAS	20,206.49	0.00	20,206.49	0.00	14,396.00	71.24 %	0.00
T018.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,588.94	0.00 %	27,588.94
T018.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	22,910.45	0.00 %	22,910.45
T018.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	14,203.20	14,203.20	0.00	0.00	0.00 %	0.00
T018.VII.1.712002	FARMACIAS	20,832,215.90	0.00	20,832,215.90	15,776.00	15,968,376.13	76.65 %	0.00
T018.VII.1.713002	COMISIONES REMESAS EXENTAS	1,747.77	0.00	1,747.77	114.00	2,584.00	147.85 %	836.23
T018.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	23,860.30	0.00 %	23,860.30
T019	FARMACIA NO.19 LEON	8,658,467.73	8,606.41	8,667,074.14	158,838.00	7,248,754.98	83.64 %	0.00
T019.V	PRODUCTOS	0.00	818.74	818.74	0.00	5,413.08	661.15 %	5,413.08
T019.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	818.74	818.74	0.00	5,413.08	661.15 %	5,413.08
T019.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T019.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,876.22	0.00 %	2,876.22
T019.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	818.74	818.74	0.00	422.50	51.60 %	422.50
T019.VI	APROVECHAMIENTOS	0.00	2,246.27	2,246.27	0.00	2,690.41	119.77 %	2,690.41
T019.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,246.27	2,246.27	0.00	2,690.41	119.77 %	2,690.41
T019.VI.1.610905	ESTIMULO FISCAL	0.00	2,246.27	2,246.27	0.00	2,690.41	119.77 %	2,690.41
T019.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,658,467.73	5,541.40	8,664,009.13	158,838.00	7,240,651.49	83.57 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T019.VII.1	DESCENTRALIZADOS	8,658,467.73	5,541.40	8,664,009.13	158,838.00	7,240,651.49	83.57 %	0.00
T019.VII.1.711001	FARMACIAS	1,839,222.75	0.00	1,839,222.75	0.00	1,326,636.51	72.13 %	0.00
T019.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,657.40	0.00	3,657.40	0.00	2,932.96	80.19 %	0.00
T019.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	497.35	0.00 %	497.35
T019.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,963.70	0.00 %	3,963.70
T019.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,542.67	0.00 %	20,542.67
T019.VII.1.711015	COMISIONES REMESAS	764.35	0.00	764.35	0.00	564.87	73.90 %	0.00
T019.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,743.20	0.00 %	11,743.20
T019.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,608.64	0.00 %	9,608.64
T019.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,541.40	5,541.40	0.00	0.00	0.00 %	0.00
T019.VII.1.712002	FARMACIAS	6,814,600.78	0.00	6,814,600.78	158,800.00	5,853,774.79	85.90 %	0.00
T019.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	38.00	380.00	170.82 %	157.55
T019.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,006.80	0.00 %	10,006.80
T020	FARMACIA NO.20 LEON	7,661,696.41	6,485.58	7,668,181.99	26,805.50	8,905,530.20	116.14 %	1,243,833.79
T020.V	PRODUCTOS	0.00	965.64	965.64	0.00	101,348.25	10,495.45 %	101,348.25
T020.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	965.64	965.64	0.00	101,348.25	10,495.45 %	101,348.25
T020.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T020.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	97,994.71	0.00 %	97,994.71
T020.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	965.64	965.64	0.00	182.00	18.85 %	182.00
T020.VI	APROVECHAMIENTOS	0.00	2,507.14	2,507.14	0.00	2,622.47	104.60 %	2,622.47
T020.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,507.14	2,507.14	0.00	2,622.47	104.60 %	2,622.47
T020.VI.1.610905	ESTIMULO FISCAL	0.00	2,507.14	2,507.14	0.00	2,622.47	104.60 %	2,622.47
T020.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,661,696.41	3,012.80	7,664,709.21	26,805.50	8,801,559.48	114.83 %	1,139,863.07
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T020.VII.1	DESCENTRALIZADOS	7,661,696.41	3,012.80	7,664,709.21	26,805.50	8,801,559.48	114.83 %	1,139,863.07
T020.VII.1.711001	FARMACIAS	1,287,609.16	0.00	1,287,609.16	0.00	1,152,537.84	89.51 %	0.00
T020.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,613.37	0.00	2,613.37	0.00	2,843.87	108.82 %	230.50
T020.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	590.57	0.00 %	590.57
T020.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,701.47	0.00 %	4,701.47
T020.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,519.29	0.00 %	24,519.29
T020.VII.1.711015	COMISIONES REMESAS	819.30	0.00	819.30	0.00	164.87	20.12 %	0.00
T020.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,392.05	0.00 %	14,392.05
T020.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,957.77	0.00 %	10,957.77
T020.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,012.80	3,012.80	0.00	0.00	0.00 %	0.00
T020.VII.1.712002	FARMACIAS	6,370,400.37	0.00	6,370,400.37	26,805.50	7,583,908.15	119.05 %	1,213,507.78
T020.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	0.00	380.00	149.48 %	125.79
T020.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,563.60	0.00 %	6,563.60
T021	FARMACIA NO.21 MOROLEON	17,741,064.51	4,464.31	17,745,528.82	63,800.50	13,610,629.84	76.70 %	0.00
T021.V	PRODUCTOS	0.00	661.96	661.96	0.00	6,701.82	1,012.42 %	6,701.82
T021.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	661.96	661.96	0.00	6,701.82	1,012.42 %	6,701.82
T021.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T021.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,857.69	0.00 %	1,857.69
T021.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	661.96	661.96	0.00	1,144.00	172.82 %	1,144.00
T021.VI	APROVECHAMIENTOS	0.00	2,941.55	2,941.55	0.00	2,925.59	99.46 %	2,925.59
T021.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,941.55	2,941.55	0.00	2,925.59	99.46 %	2,925.59
T021.VI.1.610905	ESTIMULO FISCAL	0.00	2,941.55	2,941.55	0.00	2,925.59	99.46 %	2,925.59
T021.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,741,064.51	860.80	17,741,925.31	63,800.50	13,601,002.43	76.66 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T021.VII.1	DESCENTRALIZADOS	17,741,064.51	860.80	17,741,925.31	63,800.50	13,601,002.43	76.66 %	0.00
T021.VII.1.711001	FARMACIAS	1,766,208.95	0.00	1,766,208.95	0.00	1,426,048.76	80.74 %	0.00
T021.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,112.78	0.00	2,112.78	0.00	1,415.42	66.99 %	0.00
T021.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	915.57	0.00 %	915.57
T021.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,231.57	0.00 %	7,231.57

T021.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	37,125.44	0.00 %	37,125.44
T021.VII.1.711015	COMISIONES REMESAS	45,565.15	0.00	45,565.15	0.00	59,764.86	131.16 %	14,199.71
T021.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,515.39	0.00 %	20,515.39
T021.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,154.08	0.00 %	17,154.08
T021.VII.1.711020	COMISIONES REMESAS	0.00	860.80	860.80	0.00	0.00	0.00 %	0.00
T021.VII.1.712002	FARMACIAS	15,918,279.98	0.00	15,918,279.98	63,173.50	12,016,357.99	75.49 %	0.00
T021.VII.1.713002	COMISIONES REMESAS EXENTAS	8,897.65	0.00	8,897.65	627.00	13,357.00	150.12 %	4,459.35
T021.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,116.35	0.00 %	1,116.35
T022	FARMACIA NO.22 MOROLEON	27,688,938.02	8,816.99	27,697,755.01	84,441.50	22,756,845.21	82.16 %	0.00
T022.V	PRODUCTOS	0.00	513.24	513.24	0.00	11,865.52	2,311.89 %	11,865.52
T022.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	513.24	513.24	0.00	11,865.52	2,311.89 %	11,865.52
T022.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T022.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,739.89	0.00 %	4,739.89
T022.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	513.24	513.24	0.00	3,425.50	667.43 %	3,425.50
T022.VI	APROVECHAMIENTOS	0.00	2,708.55	2,708.55	0.00	6,014.94	222.07 %	6,014.94
T022.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,708.55	2,708.55	0.00	6,014.94	222.07 %	6,014.94
T022.VI.1.610905	ESTIMULO FISCAL	0.00	2,708.55	2,708.55	0.00	2,570.98	94.92 %	2,570.98
T022.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	3,443.96	0.00 %	3,443.96
T022.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	27,688,938.02	5,595.20	27,694,533.22	84,441.50	22,738,964.75	82.11 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T022.VII.1	DESCENTRALIZADOS	27,688,938.02	5,595.20	27,694,533.22	84,441.50	22,738,964.75	82.11 %	0.00
T022.VII.1.711001	FARMACIAS	3,698,298.98	0.00	3,698,298.98	0.00	2,811,451.69	76.02 %	0.00
T022.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,876.28	0.00	3,876.28	0.00	2,984.02	76.98 %	0.00
T022.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,540.11	0.00 %	1,540.11
T022.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	12,121.46	0.00 %	12,121.46
T022.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	62,632.10	0.00 %	62,632.10
T022.VII.1.711015	COMISIONES REMESAS	12,313.59	0.00	12,313.59	0.00	11,296.10	91.74 %	0.00
T022.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	33,992.74	0.00 %	33,992.74
T022.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	28,858.01	0.00 %	28,858.01
T022.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,595.20	5,595.20	0.00	0.00	0.00 %	0.00
T022.VII.1.712002	FARMACIAS	23,970,794.77	0.00	23,970,794.77	84,251.50	19,758,833.22	82.43 %	0.00
T022.VII.1.713002	COMISIONES REMESAS EXENTAS	3,654.40	0.00	3,654.40	190.00	4,845.00	132.58 %	1,190.60
T022.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,410.30	0.00 %	10,410.30
T023	FARMACIA NO.23 PENJAMO	35,585,170.20	24,342.24	35,609,512.44	62,856.00	32,084,900.65	90.10 %	0.00
T023.V	PRODUCTOS	0.00	350.48	350.48	0.00	11,558.98	3,298.04 %	11,558.98
T023.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	350.48	350.48	0.00	11,558.98	3,298.04 %	11,558.98
T023.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
T023.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,909.08	0.00 %	5,909.08
T023.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	350.48	350.48	0.00	364.00	103.86 %	364.00
T023.VI	APROVECHAMIENTOS	0.00	857.76	857.76	0.00	2,135.88	249.01 %	2,135.88
T023.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	857.76	857.76	0.00	2,135.88	249.01 %	2,135.88
T023.VI.1.610905	ESTIMULO FISCAL	0.00	857.76	857.76	0.00	2,135.88	249.01 %	2,135.88
T023.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	35,585,170.20	23,134.00	35,608,304.20	62,856.00	32,071,205.79	90.07 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T023.VII.1	DESCENTRALIZADOS	35,585,170.20	23,134.00	35,608,304.20	62,856.00	32,071,205.79	90.07 %	0.00
T023.VII.1.711001	FARMACIAS	3,380,243.16	0.00	3,380,243.16	0.00	3,429,877.73	101.47 %	49,634.57
T023.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	13,133.34	0.00	13,133.34	0.00	14,131.38	107.60 %	998.04
T023.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	2,166.85	0.00 %	2,166.85
T023.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	16,948.26	0.00 %	16,948.26
T023.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	87,153.69	0.00 %	87,153.69
T023.VII.1.711015	COMISIONES REMESAS	54,918.80	0.00	54,918.80	0.00	67,957.25	123.74 %	13,038.45
T023.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	49,011.39	0.00 %	49,011.39
T023.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	40,260.66	0.00 %	40,260.66
T023.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	23,134.00	23,134.00	0.00	0.00	0.00 %	0.00

T023.VII.1.712002	FARMACIAS	32,127,977.25	0.00	32,127,977.25	62,628.00	28,325,995.73	88.17 %	0.00
T023.VII.1.713002	COMISIONES REMESAS EXENTAS	8,897.65	0.00	8,897.65	228.00	6,593.00	74.10 %	0.00
T023.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	31,109.85	0.00 %	31,109.85
T024	FARMACIA NO.24 ROMITA	25,929,257.85	25,151.52	25,954,409.37	320,758.32	27,169,868.65	104.68 %	1,240,610.80
T024.V	PRODUCTOS	0.00	346.06	346.06	0.00	37,942.50	10,964.14 %	37,942.50
T024.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	346.06	346.06	0.00	37,942.50	10,964.14 %	37,942.50
T024.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T024.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	33,917.37	0.00 %	33,917.37
T024.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	346.06	346.06	0.00	325.00	93.91 %	325.00
T024.VI	APROVECHAMIENTOS	0.00	595.46	595.46	0.00	2,534.41	425.62 %	2,534.41
T024.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	595.46	595.46	0.00	2,534.41	425.62 %	2,534.41
T024.VI.1.610905	ESTIMULO FISCAL	0.00	595.46	595.46	0.00	2,534.41	425.62 %	2,534.41
T024.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	25,929,257.85	24,210.00	25,953,467.85	320,758.32	27,129,391.74	104.53 %	1,200,133.89
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T024.VII.1	DESCENTRALIZADOS	25,929,257.85	24,210.00	25,953,467.85	320,758.32	27,129,391.74	104.53 %	1,200,133.89
T024.VII.1.711001	FARMACIAS	4,023,372.70	0.00	4,023,372.70	0.00	3,695,370.67	91.85 %	0.00
T024.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	12,782.71	0.00	12,782.71	0.00	12,983.45	101.57 %	200.74
T024.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,852.81	0.00 %	1,852.81
T024.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	14,482.33	0.00 %	14,482.33
T024.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	75,414.09	0.00 %	75,414.09
T024.VII.1.711015	COMISIONES REMESAS	47,537.92	0.00	47,537.92	0.00	77,282.19	162.57 %	29,744.27
T024.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	42,756.01	0.00 %	42,756.01
T024.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	34,666.97	0.00 %	34,666.97
T024.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	24,210.00	24,210.00	0.00	0.00	0.00 %	0.00
T024.VII.1.712002	FARMACIAS	21,834,664.89	0.00	21,834,664.89	320,112.32	23,121,199.87	105.89 %	1,286,534.98
T024.VII.1.713002	COMISIONES REMESAS EXENTAS	10,899.63	0.00	10,899.63	646.00	23,484.00	215.46 %	12,584.37
T024.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	29,899.35	0.00 %	29,899.35
T025	FARMACIA NO.25 SALAMANCA	26,899,880.30	10,401.71	26,910,282.01	21,873.50	27,665,978.56	102.81 %	766,098.26
T025.V	PRODUCTOS	0.00	376.22	376.22	0.00	6,079.68	1,615.99 %	6,079.68
T025.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	376.22	376.22	0.00	6,079.68	1,615.99 %	6,079.68
T025.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T025.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,311.46	0.00 %	1,311.46
T025.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	376.22	376.22	0.00	539.50	143.40 %	539.50
T025.VI	APROVECHAMIENTOS	0.00	2,170.69	2,170.69	0.00	1,546.65	71.25 %	1,546.65
T025.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,170.69	2,170.69	0.00	1,546.65	71.25 %	1,546.65
T025.VI.1.610905	ESTIMULO FISCAL	0.00	2,170.69	2,170.69	0.00	1,546.65	71.25 %	1,546.65
T025.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	26,899,880.30	7,854.80	26,907,735.10	21,873.50	27,658,352.23	102.79 %	758,471.93
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T025.VII.1	DESCENTRALIZADOS	26,899,880.30	7,854.80	26,907,735.10	21,873.50	27,658,352.23	102.79 %	758,471.93
T025.VII.1.711001	FARMACIAS	3,956,678.34	0.00	3,956,678.34	0.00	3,436,013.12	86.84 %	0.00
T025.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,639.34	0.00	5,639.34	0.00	4,540.00	80.51 %	0.00
T025.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,869.32	0.00 %	1,869.32
T025.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	14,692.69	0.00 %	14,692.69
T025.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	76,264.02	0.00 %	76,264.02
T025.VII.1.711015	COMISIONES REMESAS	12,296.99	0.00	12,296.99	0.00	16,432.48	133.63 %	4,135.49
T025.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	42,639.88	0.00 %	42,639.88
T025.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	35,197.16	0.00 %	35,197.16
T025.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,854.80	7,854.80	0.00	0.00	0.00 %	0.00
T025.VII.1.712002	FARMACIAS	22,915,954.89	0.00	22,915,954.89	21,436.50	24,009,968.06	104.77 %	1,094,013.17
T025.VII.1.713002	COMISIONES REMESAS EXENTAS	9,310.74	0.00	9,310.74	437.00	13,338.00	143.25 %	4,027.26
T025.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,397.50	0.00 %	7,397.50
T026	FARMACIA NO.26 SALAMANCA	21,029,231.54	12,315.24	21,041,546.78	1,424.00	19,467,844.77	92.52 %	0.00
T026.V	PRODUCTOS	0.00	455.00	455.00	0.00	3,956.32	869.52 %	3,956.32

T026.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	455.00	455.00	0.00	3,956.32	869.52 %	3,956.32
T026.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T026.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	329.78	0.00 %	329.78
T026.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	455.00	455.00	0.00	455.00	100.00 %	455.00
T026.VI	APROVECHAMIENTOS	0.00	2,768.04	2,768.04	0.00	2,847.32	102.86 %	2,847.32
T026.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,768.04	2,768.04	0.00	2,847.32	102.86 %	2,847.32
T026.VI.1.610905	ESTIMULO FISCAL	0.00	2,768.04	2,768.04	0.00	2,847.32	102.86 %	2,847.32
T026.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,029,231.54	9,092.20	21,038,323.74	1,424.00	19,461,041.13	92.50 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T026.VII.1	DESCENTRALIZADOS	21,029,231.54	9,092.20	21,038,323.74	1,424.00	19,461,041.13	92.50 %	0.00
T026.VII.1.711001	FARMACIAS	2,059,035.32	0.00	2,059,035.32	0.00	1,907,737.21	92.65 %	0.00
T026.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,390.40	0.00	10,390.40	0.00	9,055.15	87.15 %	0.00
T026.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,311.36	0.00 %	1,311.36
T026.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,344.45	0.00 %	10,344.45
T026.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	53,172.90	0.00 %	53,172.90
T026.VII.1.711015	COMISIONES REMESAS	1,663.05	0.00	1,663.05	0.00	871.00	52.37 %	0.00
T026.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,348.81	0.00 %	28,348.81
T026.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	24,416.17	0.00 %	24,416.17
T026.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,092.20	9,092.20	0.00	0.00	0.00 %	0.00
T026.VII.1.712002	FARMACIAS	18,957,570.78	0.00	18,957,570.78	1,367.00	17,408,232.58	91.83 %	0.00
T026.VII.1.713002	COMISIONES REMESAS EXENTAS	571.99	0.00	571.99	57.00	2,622.00	458.40 %	2,050.01
T026.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	14,929.50	0.00 %	14,929.50
T027	FARMACIA NO.27 SALVATIERRA	27,010,411.72	6,656.46	27,017,068.18	82,571.00	24,939,354.00	92.31 %	0.00
T027.V	PRODUCTOS	0.00	351.52	351.52	0.00	9,079.25	2,582.85 %	9,079.25
T027.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	351.52	351.52	0.00	9,079.25	2,582.85 %	9,079.25
T027.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T027.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,627.53	0.00 %	2,627.53
T027.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	351.52	351.52	0.00	2,223.00	632.40 %	2,223.00
T027.VI	APROVECHAMIENTOS	0.00	2,592.74	2,592.74	0.00	2,700.09	104.14 %	2,700.09
T027.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,592.74	2,592.74	0.00	2,700.09	104.14 %	2,700.09
T027.VI.1.610905	ESTIMULO FISCAL	0.00	2,592.74	2,592.74	0.00	2,700.09	104.14 %	2,700.09
T027.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	27,010,411.72	3,712.20	27,014,123.92	82,571.00	24,927,574.66	92.28 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T027.VII.1	DESCENTRALIZADOS	27,010,411.72	3,712.20	27,014,123.92	82,571.00	24,927,574.66	92.28 %	0.00
T027.VII.1.711001	FARMACIAS	2,508,683.76	0.00	2,508,683.76	0.00	2,362,391.22	94.17 %	0.00
T027.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,450.43	0.00	9,450.43	0.00	6,682.71	70.71 %	0.00
T027.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,711.42	0.00 %	1,711.42
T027.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	13,171.92	0.00 %	13,171.92
T027.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	69,891.26	0.00 %	69,891.26
T027.VII.1.711015	COMISIONES REMESAS	31,201.99	0.00	31,201.99	0.00	31,225.37	100.07 %	23.38
T027.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	38,575.76	0.00 %	38,575.76
T027.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	31,976.76	0.00 %	31,976.76
T027.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,712.20	3,712.20	0.00	0.00	0.00 %	0.00
T027.VII.1.712002	FARMACIAS	24,452,114.34	0.00	24,452,114.34	82,210.00	22,359,371.19	91.44 %	0.00
T027.VII.1.713002	COMISIONES REMESAS EXENTAS	8,961.20	0.00	8,961.20	361.00	9,766.00	108.98 %	804.80
T027.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,811.05	0.00 %	2,811.05
T028	FARMACIA NO.28 SAN DIEGO DE LA UNION	9,287,797.72	9,974.91	9,297,772.63	115,422.91	10,900,954.98	117.24 %	1,613,157.26
T028.V	PRODUCTOS	0.00	511.94	511.94	0.00	8,917.44	1,741.89 %	8,917.44
T028.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	511.94	511.94	0.00	8,917.44	1,741.89 %	8,917.44
T028.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T028.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,153.08	0.00 %	6,153.08
T028.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	511.94	511.94	0.00	650.00	126.97 %	650.00
T028.VI	APROVECHAMIENTOS	0.00	747.37	747.37	0.00	1,852.92	247.93 %	1,852.92
T028.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	747.37	747.37	0.00	1,852.92	247.93 %	1,852.92

T028.VI.1.610905	ESTIMULO FISCAL	0.00	747.37	747.37	0.00	1,852.92	247.93 %	1,852.92
T028.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,287,797.72	8,715.60	9,296,513.32	115,422.91	10,890,184.62	117.14 %	1,602,386.90
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T028.VII.1	DESCENTRALIZADOS	9,287,797.72	8,715.60	9,296,513.32	115,422.91	10,890,184.62	117.14 %	1,602,386.90
T028.VII.1.711001	FARMACIAS	3,372,819.96	0.00	3,372,819.96	0.00	3,217,483.59	95.39 %	0.00
T028.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,129.55	0.00	6,129.55	0.00	5,471.09	89.26 %	0.00
T028.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	744.53	0.00 %	744.53
T028.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,782.85	0.00 %	5,782.85
T028.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	30,683.03	0.00 %	30,683.03
T028.VII.1.711015	COMISIONES REMESAS	25,778.30	0.00	25,778.30	0.00	35,090.38	136.12 %	9,312.08
T028.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,017.54	0.00 %	17,017.54
T028.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,018.93	0.00 %	14,018.93
T028.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,715.60	8,715.60	0.00	0.00	0.00 %	0.00
T028.VII.1.712002	FARMACIAS	5,868,261.67	0.00	5,868,261.67	113,446.91	7,506,118.33	127.91 %	1,637,856.66
T028.VII.1.713002	COMISIONES REMESAS EXENTAS	14,808.24	0.00	14,808.24	1,976.00	41,325.00	279.07 %	26,516.76
T028.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	16,449.35	0.00 %	16,449.35
T029	FARMACIA NO.29 SAN FRANCISCO DEL RINCON	20,650,218.89	7,712.48	20,657,931.37	149,768.00	19,808,304.64	95.89 %	0.00
T029.V	PRODUCTOS	0.00	444.08	444.08	0.00	14,565.41	3,279.91 %	14,565.41
T029.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	444.08	444.08	0.00	14,565.41	3,279.91 %	14,565.41
T029.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T029.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	9,989.87	0.00 %	9,989.87
T029.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	444.08	444.08	0.00	1,404.00	316.16 %	1,404.00
T029.VI	APROVECHAMIENTOS	0.00	2,480.20	2,480.20	0.00	1,586.78	63.98 %	1,586.78
T029.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,480.20	2,480.20	0.00	1,586.78	63.98 %	1,586.78
T029.VI.1.610905	ESTIMULO FISCAL	0.00	2,480.20	2,480.20	0.00	1,586.78	63.98 %	1,586.78
T029.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	20,650,218.89	4,788.20	20,655,007.09	149,768.00	19,792,152.45	95.82 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T029.VII.1	DESCENTRALIZADOS	20,650,218.89	4,788.20	20,655,007.09	149,768.00	19,792,152.45	95.82 %	0.00
T029.VII.1.711001	FARMACIAS	2,282,688.71	0.00	2,282,688.71	0.00	2,166,325.57	94.90 %	0.00
T029.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,995.92	0.00	4,995.92	0.00	5,037.42	100.83 %	41.50
T029.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,350.65	0.00 %	1,350.65
T029.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,596.41	0.00 %	10,596.41
T029.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	55,385.24	0.00 %	55,385.24
T029.VII.1.711015	COMISIONES REMESAS	35,287.08	0.00	35,287.08	0.00	34,191.71	96.90 %	0.00
T029.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	29,939.23	0.00 %	29,939.23
T029.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	25,375.58	0.00 %	25,375.58
T029.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,788.20	4,788.20	0.00	0.00	0.00 %	0.00
T029.VII.1.712002	FARMACIAS	18,324,609.66	0.00	18,324,609.66	149,635.00	17,455,873.74	95.26 %	0.00
T029.VII.1.713002	COMISIONES REMESAS EXENTAS	2,637.52	0.00	2,637.52	133.00	3,477.00	131.83 %	839.48
T029.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,599.90	0.00 %	4,599.90
T030	FARMACIA NO.30 SAN LUIS DE LA PAZ	8,757,936.27	13,110.72	8,771,046.99	127,633.83	9,535,594.19	108.72 %	777,657.92
T030.V	PRODUCTOS	0.00	483.08	483.08	0.00	42,280.40	8,752.26 %	42,280.40
T030.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.08	483.08	0.00	42,280.40	8,752.26 %	42,280.40
T030.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T030.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	39,964.54	0.00 %	39,964.54
T030.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.08	483.08	0.00	201.50	41.71 %	201.50
T030.VI	APROVECHAMIENTOS	0.00	2,082.84	2,082.84	0.00	2,328.36	111.79 %	2,328.36
T030.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,082.84	2,082.84	0.00	2,328.36	111.79 %	2,328.36
T030.VI.1.610905	ESTIMULO FISCAL	0.00	2,082.84	2,082.84	0.00	2,328.36	111.79 %	2,328.36
T030.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,757,936.27	10,544.80	8,768,481.07	127,633.83	9,490,985.43	108.24 %	733,049.16
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T030.VII.1	DESCENTRALIZADOS	8,757,936.27	10,544.80	8,768,481.07	127,633.83	9,490,985.43	108.24 %	733,049.16
T030.VII.1.711001	FARMACIAS	1,876,344.63	0.00	1,876,344.63	0.00	1,704,235.50	90.83 %	0.00
T030.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,892.30	0.00	4,892.30	0.00	5,126.69	104.79 %	234.39

T030.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	643.76	0.00 %	643.76
T030.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,101.18	0.00 %	5,101.18
T030.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,493.89	0.00 %	26,493.89
T030.VII.1.711015	COMISIONES REMESAS	17,088.77	0.00	17,088.77	0.00	23,603.57	138.12 %	6,514.80
T030.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,161.84	0.00 %	15,161.84
T030.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,148.55	0.00 %	12,148.55
T030.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,544.80	10,544.80	0.00	0.00	0.00 %	0.00
T030.VII.1.712002	FARMACIAS	6,852,142.91	0.00	6,852,142.91	127,234.83	7,677,437.35	112.04 %	825,294.44
T030.VII.1.713002	COMISIONES REMESAS EXENTAS	7,467.66	0.00	7,467.66	399.00	8,417.00	112.71 %	949.34
T030.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,616.10	0.00 %	12,616.10
T031	FARMACIA NO.31 SAN MIGUEL ALLENDE	14,680,309.01	10,136.06	14,690,445.07	177,218.82	15,625,450.00	106.36 %	945,140.99
T031.V	PRODUCTOS	0.00	572.52	572.52	0.00	30,342.31	5,299.78 %	30,342.31
T031.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	572.52	572.52	0.00	30,342.31	5,299.78 %	30,342.31
T031.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T031.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	27,452.36	0.00 %	27,452.36
T031.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	572.52	572.52	0.00	247.00	43.14 %	247.00
T031.VI	APROVECHAMIENTOS	0.00	955.54	955.54	0.00	1,675.55	175.35 %	1,675.55
T031.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	955.54	955.54	0.00	1,675.55	175.35 %	1,675.55
T031.VI.1.610905	ESTIMULO FISCAL	0.00	955.54	955.54	0.00	1,675.55	175.35 %	1,675.55
T031.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,680,309.01	8,608.00	14,688,917.01	177,218.82	15,593,432.14	106.16 %	913,123.13
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T031.VII.1	DESCENTRALIZADOS	14,680,309.01	8,608.00	14,688,917.01	177,218.82	15,593,432.14	106.16 %	913,123.13
T031.VII.1.711001	FARMACIAS	1,885,781.84	0.00	1,885,781.84	0.00	1,792,802.45	95.07 %	0.00
T031.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,254.89	0.00	15,254.89	0.00	12,868.66	84.36 %	0.00
T031.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,067.61	0.00 %	1,067.61
T031.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,352.61	0.00 %	8,352.61
T031.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	43,655.47	0.00 %	43,655.47
T031.VII.1.711015	COMISIONES REMESAS	9,100.21	0.00	9,100.21	0.00	9,215.96	101.27 %	115.75
T031.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,161.68	0.00 %	24,161.68
T031.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	19,945.92	0.00 %	19,945.92
T031.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,608.00	8,608.00	0.00	0.00	0.00 %	0.00
T031.VII.1.712002	FARMACIAS	12,766,644.79	0.00	12,766,644.79	176,971.82	13,665,479.73	107.04 %	898,834.94
T031.VII.1.713002	COMISIONES REMESAS EXENTAS	3,527.28	0.00	3,527.28	247.00	6,346.00	179.91 %	2,818.72
T031.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,536.05	0.00 %	9,536.05
T032	FARMACIA NO.32 SANTIAGO MARAVATIO	10,763,731.81	10,318.82	10,774,050.63	52,217.50	10,926,201.15	101.41 %	162,469.34
T032.V	PRODUCTOS	0.00	471.12	471.12	0.00	2,676.80	568.18 %	2,676.80
T032.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	471.12	471.12	0.00	2,676.80	568.18 %	2,676.80
T032.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T032.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1.35	0.00 %	1.35
T032.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	471.12	471.12	0.00	32.50	6.90 %	32.50
T032.VI	APROVECHAMIENTOS	0.00	2,692.30	2,692.30	0.00	12,883.42	478.53 %	12,883.42
T032.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,692.30	2,692.30	0.00	12,883.42	478.53 %	12,883.42
T032.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	10,010.01	0.00 %	10,010.01
T032.VI.1.610905	ESTIMULO FISCAL	0.00	2,692.30	2,692.30	0.00	2,873.41	106.73 %	2,873.41
T032.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,763,731.81	7,155.40	10,770,887.21	52,217.50	10,910,640.93	101.30 %	146,909.12
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T032.VII.1	DESCENTRALIZADOS	10,763,731.81	7,155.40	10,770,887.21	52,217.50	10,910,640.93	101.30 %	146,909.12
T032.VII.1.711001	FARMACIAS	3,482,730.81	0.00	3,482,730.81	0.00	2,777,080.05	79.74 %	0.00
T032.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	953.02	0.00	953.02	0.00	892.55	93.65 %	0.00
T032.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	730.94	0.00 %	730.94
T032.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,664.94	0.00 %	5,664.94
T032.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	29,533.62	0.00 %	29,533.62
T032.VII.1.711015	COMISIONES REMESAS	56,066.89	0.00	56,066.89	0.00	72,602.15	129.49 %	16,535.26
T032.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,638.46	0.00 %	16,638.46

T032.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,550.29	0.00 %	13,550.29
T032.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,155.40	7,155.40	0.00	0.00	0.00 %	0.00
T032.VII.1.712002	FARMACIAS	7,161,316.23	0.00	7,161,316.23	45,453.50	7,839,203.18	109.47 %	677,886.95
T032.VII.1.713002	COMISIONES REMESAS EXENTAS	62,664.86	0.00	62,664.86	6,764.00	144,590.00	230.74 %	81,925.14
T032.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,154.75	0.00 %	10,154.75
T033	FARMACIA NO.33 SILAO	21,538,474.58	31,446.43	21,569,921.01	102,319.50	23,446,110.34	108.70 %	1,907,635.76
T033.V	PRODUCTOS	0.00	2,996.08	2,996.08	0.00	154,159.01	5,145.36 %	154,159.01
T033.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	2,996.08	2,996.08	0.00	154,159.01	5,145.36 %	154,159.01
T033.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T033.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	137,237.88	0.00 %	137,237.88
T033.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	2,996.08	2,996.08	0.00	13,221.00	441.28 %	13,221.00
T033.VI	APROVECHAMIENTOS	0.00	1,604.15	1,604.15	0.00	2,250.53	140.29 %	2,250.53
T033.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,604.15	1,604.15	0.00	2,250.53	140.29 %	2,250.53
T033.VI.1.610905	ESTIMULO FISCAL	0.00	1,604.15	1,604.15	0.00	2,250.53	140.29 %	2,250.53
T033.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,538,474.58	26,846.20	21,565,320.78	102,319.50	23,289,700.80	108.00 %	1,751,226.22
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T033.VII.1	DESCENTRALIZADOS	21,538,474.58	26,846.20	21,565,320.78	102,319.50	23,289,700.80	108.00 %	1,751,226.22
T033.VII.1.711001	FARMACIAS	2,389,992.00	0.00	2,389,992.00	0.00	2,241,703.87	93.80 %	0.00
T033.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	33,984.99	0.00	33,984.99	0.00	33,402.82	98.29 %	0.00
T033.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,566.49	0.00 %	1,566.49
T033.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	12,420.13	0.00 %	12,420.13
T033.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	63,702.35	0.00 %	63,702.35
T033.VII.1.711015	COMISIONES REMESAS	7,315.09	0.00	7,315.09	0.00	8,465.48	115.73 %	1,150.39
T033.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	38,389.14	0.00 %	38,389.14
T033.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	29,714.69	0.00 %	29,714.69
T033.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	26,846.20	26,846.20	0.00	0.00	0.00 %	0.00
T033.VII.1.712002	FARMACIAS	19,105,498.30	0.00	19,105,498.30	102,167.50	20,830,142.83	109.03 %	1,724,644.53
T033.VII.1.713002	COMISIONES REMESAS EXENTAS	1,684.20	0.00	1,684.20	152.00	2,755.00	163.58 %	1,070.80
T033.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	27,438.00	0.00 %	27,438.00
T034	FARMACIA NO.34 TARANDACUAO	13,319,842.85	6,242.16	13,326,085.01	91,634.50	12,559,444.04	94.25 %	0.00
T034.V	PRODUCTOS	0.00	731.90	731.90	0.00	2,945.95	402.51 %	2,945.95
T034.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	731.90	731.90	0.00	2,945.95	402.51 %	2,945.95
T034.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T034.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	604.09	0.00 %	604.09
T034.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	731.90	731.90	0.00	227.50	31.08 %	227.50
T034.VI	APROVECHAMIENTOS	0.00	1,098.66	1,098.66	0.00	4,817.77	438.51 %	4,817.77
T034.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,098.66	1,098.66	0.00	4,817.77	438.51 %	4,817.77
T034.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	2,852.85	0.00 %	2,852.85
T034.VI.1.610905	ESTIMULO FISCAL	0.00	1,098.66	1,098.66	0.00	1,964.92	178.85 %	1,964.92
T034.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,319,842.85	4,411.60	13,324,254.45	91,634.50	12,551,680.32	94.20 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T034.VII.1	DESCENTRALIZADOS	13,319,842.85	4,411.60	13,324,254.45	91,634.50	12,551,680.32	94.20 %	0.00
T034.VII.1.711001	FARMACIAS	3,979,584.92	0.00	3,979,584.92	0.00	2,868,914.36	72.09 %	0.00
T034.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,390.89	0.00	1,390.89	0.00	1,632.18	117.35 %	241.29
T034.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	851.76	0.00 %	851.76
T034.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,627.71	0.00 %	6,627.71
T034.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,753.05	0.00 %	34,753.05
T034.VII.1.711015	COMISIONES REMESAS	41,883.19	0.00	41,883.19	0.00	65,983.62	157.54 %	24,100.43
T034.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,732.43	0.00 %	19,732.43
T034.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,138.94	0.00 %	16,138.94
T034.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,411.60	4,411.60	0.00	0.00	0.00 %	0.00
T034.VII.1.712002	FARMACIAS	9,280,713.87	0.00	9,280,713.87	89,544.50	9,483,377.02	102.18 %	202,663.15
T034.VII.1.713002	COMISIONES REMESAS EXENTAS	16,269.98	0.00	16,269.98	2,090.00	48,222.00	296.39 %	31,952.02
T034.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,447.25	0.00 %	5,447.25

T035	FARMACIA NO.35 URIANGATO	18,426,202.11	9,341.33	18,435,543.44	242,694.00	15,839,548.97	85.92 %	0.00
T035.V	PRODUCTOS	0.00	734.24	734.24	0.00	10,280.03	1,400.09 %	10,280.03
T035.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	734.24	734.24	0.00	10,280.03	1,400.09 %	10,280.03
T035.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T035.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,464.99	0.00 %	6,464.99
T035.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	734.24	734.24	0.00	643.50	87.64 %	643.50
T035.VI	APROVECHAMIENTOS	0.00	2,850.49	2,850.49	0.00	2,028.54	71.16 %	2,028.54
T035.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,850.49	2,850.49	0.00	2,028.54	71.16 %	2,028.54
T035.VI.1.610905	ESTIMULO FISCAL	0.00	2,850.49	2,850.49	0.00	2,028.54	71.16 %	2,028.54
T035.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,426,202.11	5,756.60	18,431,958.71	242,694.00	15,827,240.40	85.87 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T035.VII.1	DESCENTRALIZADOS	18,426,202.11	5,756.60	18,431,958.71	242,694.00	15,827,240.40	85.87 %	0.00
T035.VII.1.711001	FARMACIAS	2,071,163.80	0.00	2,071,163.80	0.00	1,671,535.88	80.71 %	0.00
T035.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	966.30	0.00	966.30	0.00	930.81	96.33 %	0.00
T035.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,086.55	0.00 %	1,086.55
T035.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,503.29	0.00 %	8,503.29
T035.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	44,191.46	0.00 %	44,191.46
T035.VII.1.711015	COMISIONES REMESAS	30,476.32	0.00	30,476.32	0.00	31,443.30	103.17 %	966.98
T035.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	25,076.56	0.00 %	25,076.56
T035.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,525.18	0.00 %	20,525.18
T035.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,756.60	5,756.60	0.00	0.00	0.00 %	0.00
T035.VII.1.712002	FARMACIAS	16,316,096.25	0.00	16,316,096.25	242,219.00	14,008,563.92	85.86 %	0.00
T035.VII.1.713002	COMISIONES REMESAS EXENTAS	7,499.44	0.00	7,499.44	475.00	8,645.00	115.28 %	1,145.56
T035.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,738.45	0.00 %	6,738.45
T036	FARMACIA NO.36 VALLE DE SANTIAGO	34,110,779.55	10,857.79	34,121,637.34	330,664.00	39,478,264.93	115.70 %	5,367,485.38
T036.V	PRODUCTOS	0.00	938.08	938.08	0.00	14,574.92	1,553.70 %	14,574.92
T036.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	938.08	938.08	0.00	14,574.92	1,553.70 %	14,574.92
T036.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T036.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	9,005.11	0.00 %	9,005.11
T036.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	938.08	938.08	0.00	812.50	86.61 %	812.50
T036.VI	APROVECHAMIENTOS	0.00	2,118.71	2,118.71	0.00	2,212.50	104.43 %	2,212.50
T036.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,118.71	2,118.71	0.00	2,212.50	104.43 %	2,212.50
T036.VI.1.610905	ESTIMULO FISCAL	0.00	2,118.71	2,118.71	0.00	2,212.50	104.43 %	2,212.50
T036.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	34,110,779.55	7,801.00	34,118,580.55	330,664.00	39,461,477.51	115.66 %	5,350,697.96
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T036.VII.1	DESCENTRALIZADOS	34,110,779.55	7,801.00	34,118,580.55	330,664.00	39,461,477.51	115.66 %	5,350,697.96
T036.VII.1.711001	FARMACIAS	2,454,880.27	0.00	2,454,880.27	0.00	2,995,366.32	122.02 %	540,486.05
T036.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	14,018.81	0.00	14,018.81	0.00	14,029.31	100.07 %	10.50
T036.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	2,702.38	0.00 %	2,702.38
T036.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	21,041.96	0.00 %	21,041.96
T036.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	111,326.81	0.00 %	111,326.81
T036.VII.1.711015	COMISIONES REMESAS	36,644.26	0.00	36,644.26	0.00	30,785.90	84.01 %	0.00
T036.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	63,964.55	0.00 %	63,964.55
T036.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	51,432.16	0.00 %	51,432.16
T036.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,801.00	7,801.00	0.00	0.00	0.00 %	0.00
T036.VII.1.712002	FARMACIAS	31,599,452.73	0.00	31,599,452.73	330,170.00	36,143,298.42	114.38 %	4,543,845.69
T036.VII.1.713002	COMISIONES REMESAS EXENTAS	5,783.48	0.00	5,783.48	494.00	12,654.00	218.80 %	6,870.52
T036.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	14,875.70	0.00 %	14,875.70
T037	FARMACIA NO.37 ACAMBARO	10,803,608.21	25,022.07	10,828,630.28	60,543.00	11,010,756.49	101.68 %	207,148.28
T037.V	PRODUCTOS	0.00	776.88	776.88	0.00	4,824.32	620.99 %	4,824.32
T037.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	776.88	776.88	0.00	4,824.32	620.99 %	4,824.32
T037.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T037.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,475.96	0.00 %	2,475.96

T037.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	776.88	776.88	0.00	234.00	30.12 %	234.00
T037.VI	APROVECHAMIENTOS	0.00	3,047.99	3,047.99	0.00	3,109.14	102.01 %	3,109.14
T037.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,047.99	3,047.99	0.00	3,109.14	102.01 %	3,109.14
T037.VI.1.610905	ESTIMULO FISCAL	0.00	3,047.99	3,047.99	0.00	3,109.14	102.01 %	3,109.14
T037.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,803,608.21	21,197.20	10,824,805.41	60,543.00	11,002,823.03	101.64 %	199,214.82
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T037.VII.1	DESCENTRALIZADOS	10,803,608.21	21,197.20	10,824,805.41	60,543.00	11,002,823.03	101.64 %	199,214.82
T037.VII.1.711001	FARMACIAS	1,889,922.69	0.00	1,889,922.69	0.00	1,603,036.17	84.82 %	0.00
T037.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,189.93	0.00	2,189.93	0.00	2,320.89	105.98 %	130.96
T037.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	748.24	0.00 %	748.24
T037.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,879.51	0.00 %	5,879.51
T037.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	30,594.07	0.00 %	30,594.07
T037.VII.1.711015	COMISIONES REMESAS	3,870.77	0.00	3,870.77	0.00	5,354.87	138.34 %	1,484.10
T037.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,870.17	0.00 %	16,870.17
T037.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,991.49	0.00 %	13,991.49
T037.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	21,197.20	21,197.20	0.00	0.00	0.00 %	0.00
T037.VII.1.712002	FARMACIAS	8,906,925.74	0.00	8,906,925.74	60,486.00	9,295,970.77	104.37 %	389,045.03
T037.VII.1.713002	COMISIONES REMESAS EXENTAS	699.08	0.00	699.08	57.00	1,520.00	217.43 %	820.92
T037.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	26,536.85	0.00 %	26,536.85
T038	FARMACIA NO.38 CORONEO	9,829,470.96	7,237.32	9,836,708.28	41,488.00	9,002,879.07	91.52 %	0.00
T038.V	PRODUCTOS	0.00	602.16	602.16	0.00	2,103.72	349.36 %	2,103.72
T038.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	602.16	602.16	0.00	2,103.72	349.36 %	2,103.72
T038.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T038.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	465.95	0.00 %	465.95
T038.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	602.16	602.16	0.00	52.00	8.64 %	52.00
T038.VI	APROVECHAMIENTOS	0.00	2,976.76	2,976.76	0.00	1,744.46	58.60 %	1,744.46
T038.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,976.76	2,976.76	0.00	1,744.46	58.60 %	1,744.46
T038.VI.1.610905	ESTIMULO FISCAL	0.00	2,976.76	2,976.76	0.00	1,744.46	58.60 %	1,744.46
T038.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,829,470.96	3,658.40	9,833,129.36	41,488.00	8,999,030.89	91.52 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T038.VII.1	DESCENTRALIZADOS	9,829,470.96	3,658.40	9,833,129.36	41,488.00	8,999,030.89	91.52 %	0.00
T038.VII.1.711001	FARMACIAS	2,775,114.76	0.00	2,775,114.76	0.00	2,124,936.92	76.57 %	0.00
T038.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	605.07	0.00	605.07	0.00	561.03	92.72 %	0.00
T038.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	613.01	0.00 %	613.01
T038.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,771.76	0.00 %	4,771.76
T038.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,379.87	0.00 %	25,379.87
T038.VII.1.711015	COMISIONES REMESAS	15,030.88	0.00	15,030.88	0.00	14,682.60	97.68 %	0.00
T038.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,908.66	0.00 %	14,908.66
T038.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,814.78	0.00 %	11,814.78
T038.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,658.40	3,658.40	0.00	0.00	0.00 %	0.00
T038.VII.1.712002	FARMACIAS	7,022,005.37	0.00	7,022,005.37	40,804.00	6,772,571.71	96.45 %	0.00
T038.VII.1.713002	COMISIONES REMESAS EXENTAS	16,714.88	0.00	16,714.88	684.00	18,582.00	111.17 %	1,867.12
T038.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,208.55	0.00 %	10,208.55
T039	FARMACIA NO.39 APASEO EL ALTO	14,849,814.37	2,936.64	14,852,751.01	77,917.50	20,359,555.22	137.08 %	5,509,740.85
T039.V	PRODUCTOS	0.00	414.18	414.18	0.00	3,011.61	727.13 %	3,011.61
T039.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	414.18	414.18	0.00	3,011.61	727.13 %	3,011.61
T039.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T039.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	780.25	0.00 %	780.25
T039.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	414.18	414.18	0.00	117.00	28.25 %	117.00
T039.VI	APROVECHAMIENTOS	0.00	1,500.26	1,500.26	0.00	2,076.03	138.38 %	2,076.03
T039.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,500.26	1,500.26	0.00	2,076.03	138.38 %	2,076.03
T039.VI.1.610905	ESTIMULO FISCAL	0.00	1,500.26	1,500.26	0.00	2,076.03	138.38 %	2,076.03
T039.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,849,814.37	1,022.20	14,850,836.57	77,917.50	20,354,467.58	137.06 %	5,504,653.21

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T039.VII.1	DESCENTRALIZADOS	14,849,814.37	1,022.20	14,850,836.57	77,917.50	20,354,467.58	137.06 %	5,504,653.21
T039.VII.1.711001	FARMACIAS	1,046,801.02	0.00	1,046,801.02	0.00	1,486,581.20	142.01 %	439,780.18
T039.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,817.28	0.00	1,817.28	0.00	1,555.68	85.60 %	0.00
T039.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,385.33	0.00 %	1,385.33
T039.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,807.57	0.00 %	10,807.57
T039.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	56,176.85	0.00 %	56,176.85
T039.VII.1.711015	COMISIONES REMESAS	23,766.53	0.00	23,766.53	0.00	29,851.89	125.60 %	6,085.36
T039.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	30,226.79	0.00 %	30,226.79
T039.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	25,541.33	0.00 %	25,541.33
T039.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,022.20	1,022.20	0.00	0.00	0.00 %	0.00
T039.VII.1.712002	FARMACIAS	13,766,180.37	0.00	13,766,180.37	77,309.50	18,695,360.64	135.81 %	4,929,180.27
T039.VII.1.713002	COMISIONES REMESAS EXENTAS	11,249.17	0.00	11,249.17	608.00	15,447.00	137.32 %	4,197.83
T039.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,533.30	0.00 %	1,533.30
T040	FARMACIA NO.40 CUERAMARO	14,610,712.60	28,797.41	14,639,510.01	39,000.00	15,336,283.85	104.76 %	725,571.25
T040.V	PRODUCTOS	0.00	626.86	626.86	0.00	4,857.55	774.90 %	4,857.55
T040.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	626.86	626.86	0.00	4,857.55	774.90 %	4,857.55
T040.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T040.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,702.87	0.00 %	3,702.87
T040.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	626.86	626.86	0.00	97.50	15.55 %	97.50
T040.VI	APROVECHAMIENTOS	0.00	12,729.95	12,729.95	0.00	4,242.04	33.32 %	4,242.04
T040.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	12,729.95	12,729.95	0.00	4,242.04	33.32 %	4,242.04
T040.VI.1.610905	ESTIMULO FISCAL	0.00	12,729.95	12,729.95	0.00	4,242.04	33.32 %	4,242.04
T040.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,610,712.60	15,440.60	14,626,153.20	39,000.00	15,327,184.26	104.79 %	716,471.66
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T040.VII.1	DESCENTRALIZADOS	14,610,712.60	15,440.60	14,626,153.20	39,000.00	15,327,184.26	104.79 %	716,471.66
T040.VII.1.711001	FARMACIAS	1,536,608.79	0.00	1,536,608.79	0.00	1,457,166.96	94.83 %	0.00
T040.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,743.62	0.00	2,743.62	0.00	2,333.56	85.05 %	0.00
T040.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,033.94	0.00 %	1,033.94
T040.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,070.21	0.00 %	8,070.21
T040.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	41,856.85	0.00 %	41,856.85
T040.VII.1.711015	COMISIONES REMESAS	77,872.44	0.00	77,872.44	0.00	51,989.94	66.76 %	0.00
T040.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,229.50	0.00 %	23,229.50
T040.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	19,314.47	0.00 %	19,314.47
T040.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	15,440.60	15,440.60	0.00	0.00	0.00 %	0.00
T040.VII.1.712002	FARMACIAS	12,967,557.45	0.00	12,967,557.45	37,594.00	13,665,245.63	105.38 %	697,688.18
T040.VII.1.713002	COMISIONES REMESAS EXENTAS	25,930.30	0.00	25,930.30	1,406.00	31,711.00	122.29 %	5,780.70
T040.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	25,232.20	0.00 %	25,232.20
T041	FARMACIA NO.41 GUANAJUATO	23,195,915.21	6,014.84	23,201,930.05	1,444.50	25,735,499.07	110.92 %	2,539,583.86
T041.V	PRODUCTOS	0.00	419.64	419.64	0.00	42,899.08	10,222.83 %	42,899.08
T041.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	419.64	419.64	0.00	42,899.08	10,222.83 %	42,899.08
T041.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T041.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	37,179.77	0.00 %	37,179.77
T041.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	419.64	419.64	0.00	962.00	229.24 %	962.00
T041.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	2,278.22	0.00 %	2,278.22
T041.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,278.22	0.00 %	2,278.22
T041.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	2,278.22	0.00 %	2,278.22
T041.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	23,195,915.21	5,595.20	23,201,510.41	1,444.50	25,690,321.77	110.73 %	2,494,406.56
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T041.VII.1	DESCENTRALIZADOS	23,195,915.21	5,595.20	23,201,510.41	1,444.50	25,690,321.77	110.73 %	2,494,406.56
T041.VII.1.711001	FARMACIAS	4,740,741.72	0.00	4,740,741.72	0.00	4,621,814.53	97.49 %	0.00
T041.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	106,799.89	0.00	106,799.89	0.00	88,066.41	82.46 %	0.00
T041.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,734.53	0.00 %	1,734.53
T041.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	13,622.58	0.00 %	13,622.58

T041.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	71,434.01	0.00 %	71,434.01
T041.VII.1.711015	COMISIONES REMESAS	2,410.72	0.00	2,410.72	0.00	1,590.74	65.99 %	0.00
T041.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	40,740.98	0.00 %	40,740.98
T041.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	33,027.01	0.00 %	33,027.01
T041.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,595.20	5,595.20	0.00	0.00	0.00 %	0.00
T041.VII.1.712002	FARMACIAS	18,344,977.78	0.00	18,344,977.78	1,406.50	20,804,402.08	113.41 %	2,459,424.30
T041.VII.1.713002	COMISIONES REMESAS EXENTAS	985.10	0.00	985.10	38.00	950.00	96.44 %	0.00
T041.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,938.90	0.00 %	12,938.90
T042	FARMACIA NO.42 PURISIMA DE BUSTOS	16,585,932.15	22,396.11	16,608,328.26	165,984.50	15,684,802.06	94.44 %	0.00
T042.V	PRODUCTOS	0.00	712.40	712.40	0.00	24,118.50	3,385.53 %	24,118.50
T042.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	712.40	712.40	0.00	24,118.50	3,385.53 %	24,118.50
T042.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T042.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	20,049.96	0.00 %	20,049.96
T042.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	712.40	712.40	0.00	897.00	125.91 %	897.00
T042.VI	APROVECHAMIENTOS	0.00	2,208.11	2,208.11	0.00	2,828.15	128.08 %	2,828.15
T042.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,208.11	2,208.11	0.00	2,828.15	128.08 %	2,828.15
T042.VI.1.610905	ESTIMULO FISCAL	0.00	2,208.11	2,208.11	0.00	2,828.15	128.08 %	2,828.15
T042.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,585,932.15	19,475.60	16,605,407.75	165,984.50	15,657,855.41	94.29 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T042.VII.1	DESCENTRALIZADOS	16,585,932.15	19,475.60	16,605,407.75	165,984.50	15,657,855.41	94.29 %	0.00
T042.VII.1.711001	FARMACIAS	3,304,178.49	0.00	3,304,178.49	0.00	2,448,348.16	74.10 %	0.00
T042.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,196.90	0.00	4,196.90	0.00	2,779.93	66.24 %	0.00
T042.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,060.78	0.00 %	1,060.78
T042.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,391.20	0.00 %	8,391.20
T042.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	43,178.12	0.00 %	43,178.12
T042.VII.1.711015	COMISIONES REMESAS	37,387.58	0.00	37,387.58	0.00	36,142.87	96.67 %	0.00
T042.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,663.65	0.00 %	24,663.65
T042.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,174.29	0.00 %	20,174.29
T042.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	19,475.60	19,475.60	0.00	0.00	0.00 %	0.00
T042.VII.1.712002	FARMACIAS	13,238,548.53	0.00	13,238,548.53	165,927.50	13,047,792.46	98.56 %	0.00
T042.VII.1.713002	COMISIONES REMESAS EXENTAS	1,620.65	0.00	1,620.65	57.00	1,235.00	76.20 %	0.00
T042.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	24,088.95	0.00 %	24,088.95
T043	FARMACIA NO.43 SAN JOSE ITURBIDE	19,866,383.06	24,320.86	19,890,703.92	255,373.82	18,686,246.85	93.94 %	0.00
T043.V	PRODUCTOS	0.00	737.10	737.10	0.00	16,332.13	2,215.73 %	16,332.13
T043.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	737.10	737.10	0.00	16,332.13	2,215.73 %	16,332.13
T043.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T043.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	12,904.77	0.00 %	12,904.77
T043.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	737.10	737.10	0.00	1,313.00	178.13 %	1,313.00
T043.VI	APROVECHAMIENTOS	0.00	2,171.36	2,171.36	0.00	1,738.25	80.05 %	1,738.25
T043.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,171.36	2,171.36	0.00	1,738.25	80.05 %	1,738.25
T043.VI.1.610905	ESTIMULO FISCAL	0.00	2,171.36	2,171.36	0.00	1,738.25	80.05 %	1,738.25
T043.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,866,383.06	21,412.40	19,887,795.46	255,373.82	18,668,176.47	93.87 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T043.VII.1	DESCENTRALIZADOS	19,866,383.06	21,412.40	19,887,795.46	255,373.82	18,668,176.47	93.87 %	0.00
T043.VII.1.711001	FARMACIAS	2,164,506.29	0.00	2,164,506.29	0.00	1,952,187.72	90.19 %	0.00
T043.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,678.74	0.00	8,678.74	0.00	8,379.09	96.55 %	0.00
T043.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,266.10	0.00 %	1,266.10
T043.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,079.16	0.00 %	10,079.16
T043.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	51,553.88	0.00 %	51,553.88
T043.VII.1.711015	COMISIONES REMESAS	35,153.48	0.00	35,153.48	0.00	33,944.00	96.56 %	0.00
T043.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,495.78	0.00 %	28,495.78
T043.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	23,915.71	0.00 %	23,915.71
T043.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	21,412.40	21,412.40	0.00	0.00	0.00 %	0.00
T043.VII.1.712002	FARMACIAS	17,653,023.72	0.00	17,653,023.72	254,898.82	16,519,301.38	93.58 %	0.00

T043.VII.1.713002	COMISIONES REMESAS EXENTAS	5,020.83	0.00	5,020.83	475.00	10,849.00	216.08 %	5,828.17
T043.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	28,204.65	0.00 %	28,204.65
T044	FARMACIA NO.44 CELAYA	22,616,490.45	5,083.67	22,621,574.12	57,121.50	21,661,685.83	95.76 %	0.00
T044.V	PRODUCTOS	0.00	723.58	723.58	0.00	6,135.96	848.00 %	6,135.96
T044.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	723.58	723.58	0.00	6,135.96	848.00 %	6,135.96
T044.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T044.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	828.24	0.00 %	828.24
T044.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	723.58	723.58	0.00	1,079.00	149.12 %	1,079.00
T044.VI	APROVECHAMIENTOS	0.00	1,024.49	1,024.49	0.00	2,607.10	254.48 %	2,607.10
T044.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,024.49	1,024.49	0.00	2,607.10	254.48 %	2,607.10
T044.VI.1.610905	ESTIMULO FISCAL	0.00	1,024.49	1,024.49	0.00	2,607.10	254.48 %	2,607.10
T044.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,616,490.45	3,335.60	22,619,826.05	57,121.50	21,652,942.77	95.73 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T044.VII.1	DESCENTRALIZADOS	22,616,490.45	3,335.60	22,619,826.05	57,121.50	21,652,942.77	95.73 %	0.00
T044.VII.1.711001	FARMACIAS	2,056,619.17	0.00	2,056,619.17	0.00	1,669,789.46	81.19 %	0.00
T044.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,416.75	0.00	4,416.75	0.00	3,481.47	78.82 %	0.00
T044.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,472.51	0.00 %	1,472.51
T044.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,501.80	0.00 %	11,501.80
T044.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	59,735.07	0.00 %	59,735.07
T044.VII.1.711015	COMISIONES REMESAS	2,570.45	0.00	2,570.45	0.00	2,467.92	96.01 %	0.00
T044.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	32,737.67	0.00 %	32,737.67
T044.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	27,431.82	0.00 %	27,431.82
T044.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,335.60	3,335.60	0.00	0.00	0.00 %	0.00
T044.VII.1.712002	FARMACIAS	20,551,740.11	0.00	20,551,740.11	57,083.50	19,836,334.95	96.52 %	0.00
T044.VII.1.713002	COMISIONES REMESAS EXENTAS	1,143.97	0.00	1,143.97	38.00	1,292.00	112.94 %	148.03
T044.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,698.10	0.00 %	6,698.10
T045	FARMACIA NO.45 YURIRIA	40,386,717.01	24,165.68	40,410,882.69	74,547.00	40,829,600.70	101.04 %	442,883.69
T045.V	PRODUCTOS	0.00	639.34	639.34	0.00	8,975.78	1,403.91 %	8,975.78
T045.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	639.34	639.34	0.00	8,975.78	1,403.91 %	8,975.78
T045.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,814.49	0.00 %	5,814.49
T045.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,861.29	0.00 %	1,861.29
T045.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	639.34	639.34	0.00	1,300.00	203.33 %	1,300.00
T045.VI	APROVECHAMIENTOS	0.00	3,028.54	3,028.54	0.00	2,600.18	85.86 %	2,600.18
T045.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,028.54	3,028.54	0.00	2,600.18	85.86 %	2,600.18
T045.VI.1.610905	ESTIMULO FISCAL	0.00	3,028.54	3,028.54	0.00	2,600.18	85.86 %	2,600.18
T045.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	40,386,717.01	20,497.80	40,407,214.81	74,547.00	40,818,024.74	101.02 %	431,307.73
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T045.VII.1	DESCENTRALIZADOS	40,386,717.01	20,497.80	40,407,214.81	74,547.00	40,818,024.74	101.02 %	431,307.73
T045.VII.1.711001	FARMACIAS	5,502,447.24	0.00	5,502,447.24	0.00	5,037,628.59	91.55 %	0.00
T045.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,318.17	0.00	5,318.17	0.00	4,284.91	80.57 %	0.00
T045.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	2,732.56	0.00 %	2,732.56
T045.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	21,631.35	0.00 %	21,631.35
T045.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	109,489.05	0.00 %	109,489.05
T045.VII.1.711015	COMISIONES REMESAS	79,613.23	0.00	79,613.23	0.00	102,760.48	129.07 %	23,147.25
T045.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	60,261.53	0.00 %	60,261.53
T045.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	50,335.84	0.00 %	50,335.84
T045.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	20,497.80	20,497.80	0.00	0.00	0.00 %	0.00
T045.VII.1.712002	FARMACIAS	34,768,546.16	0.00	34,768,546.16	72,286.00	35,325,655.58	101.60 %	557,109.42
T045.VII.1.713002	COMISIONES REMESAS EXENTAS	30,792.21	0.00	30,792.21	2,261.00	69,445.00	225.53 %	38,652.79
T045.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	33,799.85	0.00 %	33,799.85
T046	FARMACIA NO.46 PENJAMO	24,565,871.52	5,485.89	24,571,357.41	95,329.50	21,040,497.73	85.63 %	0.00
T046.V	PRODUCTOS	0.00	544.18	544.18	0.00	4,540.21	834.32 %	4,540.21
T046.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	544.18	544.18	0.00	4,540.21	834.32 %	4,540.21

T046.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T046.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,461.76	0.00 %	1,461.76
T046.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	544.18	544.18	0.00	435.50	80.03 %	435.50
T046.VI	APROVECHAMIENTOS	0.00	3,273.91	3,273.91	0.00	2,378.77	72.66 %	2,378.77
T046.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,273.91	3,273.91	0.00	2,378.77	72.66 %	2,378.77
T046.VI.1.610905	ESTIMULO FISCAL	0.00	3,273.91	3,273.91	0.00	2,378.77	72.66 %	2,378.77
T046.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	24,565,871.52	1,667.80	24,567,539.32	95,329.50	21,033,578.75	85.62 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T046.VII.1	DESCENTRALIZADOS	24,565,871.52	1,667.80	24,567,539.32	95,329.50	21,033,578.75	85.62 %	0.00
T046.VII.1.711001	FARMACIAS	3,285,554.20	0.00	3,285,554.20	0.00	2,640,139.44	80.36 %	0.00
T046.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,137.22	0.00	2,137.22	0.00	2,040.23	95.46 %	0.00
T046.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,427.82	0.00 %	1,427.82
T046.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,224.47	0.00 %	11,224.47
T046.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	57,982.25	0.00 %	57,982.25
T046.VII.1.711015	COMISIONES REMESAS	3,846.65	0.00	3,846.65	0.00	5,493.00	142.80 %	1,646.35
T046.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	32,559.07	0.00 %	32,559.07
T046.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	26,732.26	0.00 %	26,732.26
T046.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,667.80	1,667.80	0.00	0.00	0.00 %	0.00
T046.VII.1.712002	FARMACIAS	21,270,488.39	0.00	21,270,488.39	95,196.50	18,247,847.86	85.79 %	0.00
T046.VII.1.713002	COMISIONES REMESAS EXENTAS	3,845.06	0.00	3,845.06	133.00	4,864.00	126.50 %	1,018.94
T046.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,268.35	0.00 %	3,268.35
T047	FARMACIA NO.47 LEON	9,000,211.65	4,666.97	9,004,878.62	30,306.50	7,555,977.66	83.91 %	0.00
T047.V	PRODUCTOS	0.00	458.12	458.12	0.00	2,409.59	525.97 %	2,409.59
T047.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	458.12	458.12	0.00	2,409.59	525.97 %	2,409.59
T047.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T047.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	303.82	0.00 %	303.82
T047.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	458.12	458.12	0.00	520.00	113.51 %	520.00
T047.VI	APROVECHAMIENTOS	0.00	2,110.65	2,110.65	0.00	7,985.74	378.35 %	7,985.74
T047.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,110.65	2,110.65	0.00	7,985.74	378.35 %	7,985.74
T047.VI.1.610905	ESTIMULO FISCAL	0.00	2,110.65	2,110.65	0.00	2,494.37	118.18 %	2,494.37
T047.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	5,491.37	0.00 %	5,491.37
T047.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,000,211.65	2,098.20	9,002,309.85	30,306.50	7,545,582.33	83.82 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T047.VII.1	DESCENTRALIZADOS	9,000,211.65	2,098.20	9,002,309.85	30,306.50	7,545,582.33	83.82 %	0.00
T047.VII.1.711001	FARMACIAS	1,093,377.22	0.00	1,093,377.22	0.00	916,451.26	83.82 %	0.00
T047.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,982.40	0.00	1,982.40	0.00	1,300.64	65.61 %	0.00
T047.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	509.99	0.00 %	509.99
T047.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,040.41	0.00 %	4,040.41
T047.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,948.68	0.00 %	20,948.68
T047.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	196.00	417.29 %	149.03
T047.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,683.30	0.00 %	11,683.30
T047.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,811.18	0.00 %	9,811.18
T047.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,098.20	2,098.20	0.00	0.00	0.00 %	0.00
T047.VII.1.712002	FARMACIAS	7,904,805.06	0.00	7,904,805.06	30,306.50	6,576,010.02	83.19 %	0.00
T047.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	152.00	0.00 %	152.00
T047.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,478.85	0.00 %	4,478.85
T048	FARMACIA NO.48 SAN FELIPE	27,538,915.01	30,966.97	27,569,881.98	207,643.00	28,458,425.36	103.22 %	919,510.35
T048.V	PRODUCTOS	0.00	358.02	358.02	0.00	28,885.05	8,068.00 %	28,885.05
T048.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	358.02	358.02	0.00	28,885.05	8,068.00 %	28,885.05
T048.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T048.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	23,536.01	0.00 %	23,536.01
T048.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	358.02	358.02	0.00	2,177.50	608.21 %	2,177.50
T048.VI	APROVECHAMIENTOS	0.00	5,430.55	5,430.55	0.00	3,474.72	63.98 %	3,474.72
T048.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	5,430.55	5,430.55	0.00	3,474.72	63.98 %	3,474.72

T048.VI.1.610905	ESTIMULO FISCAL	0.00	5,430.55	5,430.55	0.00	3,474.72	63.98 %	3,474.72
T048.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	27,538,915.01	25,178.40	27,564,093.41	207,643.00	28,426,065.59	103.13 %	887,150.58
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T048.VII.1	DESCENTRALIZADOS	27,538,915.01	25,178.40	27,564,093.41	207,643.00	28,426,065.59	103.13 %	887,150.58
T048.VII.1.711001	FARMACIAS	2,701,462.51	0.00	2,701,462.51	0.00	2,547,785.32	94.31 %	0.00
T048.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,031.82	0.00	10,031.82	0.00	8,379.08	83.53 %	0.00
T048.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,940.18	0.00 %	1,940.18
T048.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	15,146.44	0.00 %	15,146.44
T048.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	79,744.71	0.00 %	79,744.71
T048.VII.1.711015	COMISIONES REMESAS	12,859.53	0.00	12,859.53	0.00	18,297.06	142.28 %	5,437.53
T048.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	44,338.18	0.00 %	44,338.18
T048.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	36,687.47	0.00 %	36,687.47
T048.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	25,178.40	25,178.40	0.00	0.00	0.00 %	0.00
T048.VII.1.712002	FARMACIAS	24,810,970.31	0.00	24,810,970.31	207,415.00	25,634,686.30	103.32 %	823,715.99
T048.VII.1.713002	COMISIONES REMESAS EXENTAS	3,590.84	0.00	3,590.84	228.00	7,144.00	198.95 %	3,553.16
T048.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	31,916.85	0.00 %	31,916.85
T049	FARMACIA NO.49 DR. MORA	7,085,677.84	39,531.85	7,125,209.69	130,431.82	7,769,045.73	109.04 %	683,367.89
T049.V	PRODUCTOS	0.00	496.86	496.86	0.00	8,763.88	1,763.85 %	8,763.88
T049.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	496.86	496.86	0.00	8,763.88	1,763.85 %	8,763.88
T049.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T049.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	7,106.61	0.00 %	7,106.61
T049.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	496.86	496.86	0.00	71.50	14.39 %	71.50
T049.VI	APROVECHAMIENTOS	0.00	998.39	998.39	0.00	1,842.00	184.50 %	1,842.00
T049.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	998.39	998.39	0.00	1,842.00	184.50 %	1,842.00
T049.VI.1.610905	ESTIMULO FISCAL	0.00	998.39	998.39	0.00	1,842.00	184.50 %	1,842.00
T049.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,085,677.84	38,036.60	7,123,714.44	130,431.82	7,758,439.85	108.91 %	672,762.01
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T049.VII.1	DESCENTRALIZADOS	7,085,677.84	38,036.60	7,123,714.44	130,431.82	7,758,439.85	108.91 %	672,762.01
T049.VII.1.711001	FARMACIAS	1,619,115.10	0.00	1,619,115.10	0.00	1,453,766.65	89.79 %	0.00
T049.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,857.77	0.00	2,857.77	0.00	2,767.23	96.83 %	0.00
T049.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	523.90	0.00 %	523.90
T049.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,139.91	0.00 %	4,139.91
T049.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	21,326.02	0.00 %	21,326.02
T049.VII.1.711015	COMISIONES REMESAS	17,176.70	0.00	17,176.70	0.00	29,296.01	170.56 %	12,119.31
T049.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,939.86	0.00 %	11,939.86
T049.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,912.16	0.00 %	9,912.16
T049.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	38,036.60	38,036.60	0.00	0.00	0.00 %	0.00
T049.VII.1.712002	FARMACIAS	5,428,129.21	0.00	5,428,129.21	128,721.82	6,141,515.16	113.14 %	713,385.95
T049.VII.1.713002	COMISIONES REMESAS EXENTAS	18,399.06	0.00	18,399.06	1,710.00	35,492.00	192.90 %	17,092.94
T049.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	47,760.95	0.00 %	47,760.95
T050	FARMACIA NO.50 LEON	10,046,233.48	13,705.95	10,059,939.43	29,374.50	7,518,818.08	74.74 %	0.00
T050.V	PRODUCTOS	0.00	483.86	483.86	0.00	2,943.49	608.34 %	2,943.49
T050.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.86	483.86	0.00	2,943.49	608.34 %	2,943.49
T050.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T050.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	800.81	0.00 %	800.81
T050.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.86	483.86	0.00	1,085.50	224.34 %	1,085.50
T050.VI	APROVECHAMIENTOS	0.00	1,708.89	1,708.89	0.00	2,149.44	125.78 %	2,149.44
T050.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,708.89	1,708.89	0.00	2,149.44	125.78 %	2,149.44
T050.VI.1.610905	ESTIMULO FISCAL	0.00	1,708.89	1,708.89	0.00	2,149.44	125.78 %	2,149.44
T050.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,046,233.48	11,513.20	10,057,746.68	29,374.50	7,513,725.15	74.71 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T050.VII.1	DESCENTRALIZADOS	10,046,233.48	11,513.20	10,057,746.68	29,374.50	7,513,725.15	74.71 %	0.00
T050.VII.1.711001	FARMACIAS	1,210,409.21	0.00	1,210,409.21	0.00	891,495.57	73.65 %	0.00
T050.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,689.36	0.00	7,689.36	0.00	5,381.82	69.99 %	0.00

T050.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	510.94	0.00 %	510.94
T050.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,005.24	0.00 %	4,005.24
T050.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	21,109.83	0.00 %	21,109.83
T050.VII.1.711015	COMISIONES REMESAS	139.05	0.00	139.05	0.00	193.87	139.42 %	54.82
T050.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,903.22	0.00 %	11,903.22
T050.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,765.30	0.00 %	9,765.30
T050.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,513.20	11,513.20	0.00	0.00	0.00 %	0.00
T050.VII.1.712002	FARMACIAS	8,827,964.09	0.00	8,827,964.09	29,374.50	6,554,477.26	74.25 %	0.00
T050.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	114.00	358.83 %	82.23
T050.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	14,768.10	0.00 %	14,768.10
T051	FARMACIA NO.51 LEON	12,249,183.74	7,062.35	12,256,246.09	95,793.00	10,896,304.93	88.90 %	0.00
T051.V	PRODUCTOS	0.00	421.46	421.46	0.00	12,638.61	2,998.77 %	12,638.61
T051.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	421.46	421.46	0.00	12,638.61	2,998.77 %	12,638.61
T051.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T051.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	8,611.16	0.00 %	8,611.16
T051.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	421.46	421.46	0.00	1,384.50	328.50 %	1,384.50
T051.VI	APROVECHAMIENTOS	0.00	2,067.89	2,067.89	0.00	2,919.78	141.20 %	2,919.78
T051.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,067.89	2,067.89	0.00	2,919.78	141.20 %	2,919.78
T051.VI.1.610905	ESTIMULO FISCAL	0.00	2,067.89	2,067.89	0.00	2,919.78	141.20 %	2,919.78
T051.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,249,183.74	4,573.00	12,253,756.74	95,793.00	10,880,746.54	88.80 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T051.VII.1	DESCENTRALIZADOS	12,249,183.74	4,573.00	12,253,756.74	95,793.00	10,880,746.54	88.80 %	0.00
T051.VII.1.711001	FARMACIAS	1,768,589.29	0.00	1,768,589.29	0.00	1,417,721.78	80.16 %	0.00
T051.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,625.16	0.00	5,625.16	0.00	5,777.19	102.70 %	152.03
T051.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	739.79	0.00 %	739.79
T051.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,838.55	0.00 %	5,838.55
T051.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	30,302.98	0.00 %	30,302.98
T051.VII.1.711015	COMISIONES REMESAS	1,437.55	0.00	1,437.55	0.00	367.00	25.53 %	0.00
T051.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,255.03	0.00 %	17,255.03
T051.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,127.42	0.00 %	14,127.42
T051.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,573.00	4,573.00	0.00	0.00	0.00 %	0.00
T051.VII.1.712002	FARMACIAS	10,472,896.19	0.00	10,472,896.19	95,793.00	9,380,192.85	89.57 %	0.00
T051.VII.1.713002	COMISIONES REMESAS EXENTAS	635.55	0.00	635.55	0.00	475.00	74.74 %	0.00
T051.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,948.95	0.00 %	7,948.95
T052	FARMACIA NO.52 MANUEL DOBLADO	19,935,082.87	13,264.07	19,948,346.94	321,761.50	20,656,471.29	103.55 %	721,388.42
T052.V	PRODUCTOS	0.00	931.84	931.84	0.00	30,201.10	3,241.02 %	30,201.10
T052.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	931.84	931.84	0.00	30,201.10	3,241.02 %	30,201.10
T052.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T052.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	27,239.65	0.00 %	27,239.65
T052.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	931.84	931.84	0.00	318.50	34.18 %	318.50
T052.VI	APROVECHAMIENTOS	0.00	2,271.63	2,271.63	0.00	2,564.92	112.91 %	2,564.92
T052.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,271.63	2,271.63	0.00	2,564.92	112.91 %	2,564.92
T052.VI.1.610905	ESTIMULO FISCAL	0.00	2,271.63	2,271.63	0.00	2,564.92	112.91 %	2,564.92
T052.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,935,082.87	10,060.60	19,945,143.47	321,761.50	20,623,705.27	103.40 %	688,622.40
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T052.VII.1	DESCENTRALIZADOS	19,935,082.87	10,060.60	19,945,143.47	321,761.50	20,623,705.27	103.40 %	688,622.40
T052.VII.1.711001	FARMACIAS	2,149,551.48	0.00	2,149,551.48	0.00	2,158,306.22	100.41 %	8,754.74
T052.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,760.24	0.00	3,760.24	0.00	4,029.91	107.17 %	269.67
T052.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,404.39	0.00 %	1,404.39
T052.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,124.53	0.00 %	11,124.53
T052.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	57,163.59	0.00 %	57,163.59
T052.VII.1.711015	COMISIONES REMESAS	27,711.21	0.00	27,711.21	0.00	43,304.16	156.27 %	15,592.95
T052.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	31,965.11	0.00 %	31,965.11
T052.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	26,287.58	0.00 %	26,287.58

T052.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,060.60	10,060.60	0.00	0.00	0.00 %	0.00
T052.VII.1.712002	FARMACIAS	17,737,376.84	0.00	17,737,376.84	320,241.50	18,238,841.93	102.83 %	501,465.09
T052.VII.1.713002	COMISIONES REMESAS EXENTAS	16,683.10	0.00	16,683.10	1,520.00	39,805.00	238.59 %	23,121.90
T052.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,472.85	0.00 %	11,472.85
T053	FARMACIA NO.53 LEON	7,360,625.61	7,777.73	7,368,403.34	23,220.50	6,464,140.90	87.73 %	0.00
T053.V	PRODUCTOS	0.00	452.92	452.92	0.00	5,052.84	1,115.61 %	5,052.84
T053.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	452.92	452.92	0.00	5,052.84	1,115.61 %	5,052.84
T053.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T053.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,203.98	0.00 %	2,203.98
T053.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	452.92	452.92	0.00	734.50	162.17 %	734.50
T053.VI	APROVECHAMIENTOS	0.00	1,675.81	1,675.81	0.00	2,167.72	129.35 %	2,167.72
T053.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,675.81	1,675.81	0.00	2,167.72	129.35 %	2,167.72
T053.VI.1.610905	ESTIMULO FISCAL	0.00	1,675.81	1,675.81	0.00	2,167.72	129.35 %	2,167.72
T053.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,360,625.61	5,649.00	7,366,274.61	23,220.50	6,456,920.34	87.66 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T053.VII.1	DESCENTRALIZADOS	7,360,625.61	5,649.00	7,366,274.61	23,220.50	6,456,920.34	87.66 %	0.00
T053.VII.1.711001	FARMACIAS	1,688,282.62	0.00	1,688,282.62	0.00	1,343,738.50	79.59 %	0.00
T053.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,090.60	0.00	3,090.60	0.00	2,614.15	84.58 %	0.00
T053.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	435.23	0.00 %	435.23
T053.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,436.02	0.00 %	3,436.02
T053.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,694.75	0.00 %	17,694.75
T053.VII.1.711015	COMISIONES REMESAS	1,448.09	0.00	1,448.09	0.00	1,048.00	72.37 %	0.00
T053.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,193.75	0.00 %	10,193.75
T053.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,252.67	0.00 %	8,252.67
T053.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,649.00	5,649.00	0.00	0.00	0.00 %	0.00
T053.VII.1.712002	FARMACIAS	5,667,486.53	0.00	5,667,486.53	23,220.50	5,061,265.42	89.30 %	0.00
T053.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	0.00	266.00	83.71 %	0.00
T053.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,975.85	0.00 %	7,975.85
T054	FARMACIA NO.54 TARIMORO	22,226,715.12	11,285.09	22,238,000.21	61,760.50	22,945,905.08	103.18 %	719,189.96
T054.V	PRODUCTOS	0.00	639.34	639.34	0.00	5,684.56	889.13 %	5,684.56
T054.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	639.34	639.34	0.00	5,684.56	889.13 %	5,684.56
T054.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T054.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,305.02	0.00 %	2,305.02
T054.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	639.34	639.34	0.00	208.00	32.53 %	208.00
T054.VI	APROVECHAMIENTOS	0.00	2,252.95	2,252.95	0.00	2,717.23	120.61 %	2,717.23
T054.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,252.95	2,252.95	0.00	2,717.23	120.61 %	2,717.23
T054.VI.1.610905	ESTIMULO FISCAL	0.00	2,252.95	2,252.95	0.00	2,717.23	120.61 %	2,717.23
T054.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,226,715.12	8,392.80	22,235,107.92	61,760.50	22,937,503.29	103.16 %	710,788.17
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T054.VII.1	DESCENTRALIZADOS	22,226,715.12	8,392.80	22,235,107.92	61,760.50	22,937,503.29	103.16 %	710,788.17
T054.VII.1.711001	FARMACIAS	2,756,631.47	0.00	2,756,631.47	0.00	2,269,127.40	82.32 %	0.00
T054.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,103.30	0.00	3,103.30	0.00	3,596.26	115.89 %	492.96
T054.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,544.05	0.00 %	1,544.05
T054.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	12,140.03	0.00 %	12,140.03
T054.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	62,684.74	0.00 %	62,684.74
T054.VII.1.711015	COMISIONES REMESAS	61,580.47	0.00	61,580.47	0.00	63,780.56	103.57 %	2,200.09
T054.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	34,208.22	0.00 %	34,208.22
T054.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	28,684.73	0.00 %	28,684.73
T054.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,392.80	8,392.80	0.00	0.00	0.00 %	0.00
T054.VII.1.712002	FARMACIAS	19,366,504.44	0.00	19,366,504.44	59,024.50	20,379,920.25	105.23 %	1,013,415.81
T054.VII.1.713002	COMISIONES REMESAS EXENTAS	38,895.44	0.00	38,895.44	2,736.00	70,129.00	180.30 %	31,233.56
T054.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,688.05	0.00 %	11,688.05
T055	FARMACIA NO.55 PENJAMO	14,771,454.05	4,796.77	14,776,250.82	76,783.50	13,676,803.82	92.56 %	0.00

T055.V	PRODUCTOS	0.00	550.94	550.94	0.00	8,230.98	1,493.99 %	8,230.98
T055.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	550.94	550.94	0.00	8,230.98	1,493.99 %	8,230.98
T055.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T055.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,555.53	0.00 %	5,555.53
T055.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	550.94	550.94	0.00	32.50	5.90 %	32.50
T055.VI	APROVECHAMIENTOS	0.00	1,179.23	1,179.23	0.00	2,109.23	178.87 %	2,109.23
T055.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,179.23	1,179.23	0.00	2,109.23	178.87 %	2,109.23
T055.VI.1.610905	ESTIMULO FISCAL	0.00	1,179.23	1,179.23	0.00	2,109.23	178.87 %	2,109.23
T055.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,771,454.05	3,066.60	14,774,520.65	76,783.50	13,666,463.61	92.50 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T055.VII.1	DESCENTRALIZADOS	14,771,454.05	3,066.60	14,774,520.65	76,783.50	13,666,463.61	92.50 %	0.00
T055.VII.1.711001	FARMACIAS	2,200,882.73	0.00	2,200,882.73	0.00	2,024,035.28	91.96 %	0.00
T055.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,301.49	0.00	10,301.49	0.00	9,692.91	94.09 %	0.00
T055.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	928.34	0.00 %	928.34
T055.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,239.88	0.00 %	7,239.88
T055.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	36,749.51	0.00 %	36,749.51
T055.VII.1.711015	COMISIONES REMESAS	10,759.61	0.00	10,759.61	0.00	10,694.22	99.39 %	0.00
T055.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,096.38	0.00 %	20,096.38
T055.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,723.72	0.00 %	16,723.72
T055.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,066.60	3,066.60	0.00	0.00	0.00 %	0.00
T055.VII.1.712002	FARMACIAS	12,546,014.73	0.00	12,546,014.73	76,612.50	11,530,826.47	91.91 %	0.00
T055.VII.1.713002	COMISIONES REMESAS EXENTAS	3,495.49	0.00	3,495.49	171.00	5,415.00	154.91 %	1,919.51
T055.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,061.90	0.00 %	4,061.90
T056	FARMACIA NO.56 LEON	10,888,404.37	6,744.70	10,895,149.07	38,832.00	8,830,565.77	81.05 %	0.00
T056.V	PRODUCTOS	0.00	546.52	546.52	0.00	5,361.43	981.01 %	5,361.43
T056.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	546.52	546.52	0.00	5,361.43	981.01 %	5,361.43
T056.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T056.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,029.48	0.00 %	2,029.48
T056.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	546.52	546.52	0.00	689.00	126.07 %	689.00
T056.VI	APROVECHAMIENTOS	0.00	2,055.58	2,055.58	0.00	2,564.07	124.74 %	2,564.07
T056.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,055.58	2,055.58	0.00	2,564.07	124.74 %	2,564.07
T056.VI.1.610905	ESTIMULO FISCAL	0.00	2,055.58	2,055.58	0.00	2,564.07	124.74 %	2,564.07
T056.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,888,404.37	4,142.60	10,892,546.97	38,832.00	8,822,640.27	81.00 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T056.VII.1	DESCENTRALIZADOS	10,888,404.37	4,142.60	10,892,546.97	38,832.00	8,822,640.27	81.00 %	0.00
T056.VII.1.711001	FARMACIAS	2,229,371.60	0.00	2,229,371.60	0.00	1,570,183.55	70.43 %	0.00
T056.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,205.86	0.00	3,205.86	0.00	2,231.61	69.61 %	0.00
T056.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	596.02	0.00 %	596.02
T056.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,709.54	0.00 %	4,709.54
T056.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,117.90	0.00 %	24,117.90
T056.VII.1.711015	COMISIONES REMESAS	3,461.18	0.00	3,461.18	0.00	2,040.87	58.96 %	0.00
T056.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,588.94	0.00 %	13,588.94
T056.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,234.95	0.00 %	11,234.95
T056.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,142.60	4,142.60	0.00	0.00	0.00 %	0.00
T056.VII.1.712002	FARMACIAS	8,651,603.07	0.00	8,651,603.07	38,794.00	7,188,659.84	83.09 %	0.00
T056.VII.1.713002	COMISIONES REMESAS EXENTAS	762.66	0.00	762.66	38.00	1,121.00	146.99 %	358.34
T056.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,156.05	0.00 %	4,156.05
T057	FARMACIA NO.57 HUANIMARO	12,456,892.34	19,600.71	12,476,493.05	22,827.00	12,433,529.39	99.66 %	0.00
T057.V	PRODUCTOS	0.00	777.92	777.92	0.00	4,391.94	564.57 %	4,391.94
T057.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	777.92	777.92	0.00	4,391.94	564.57 %	4,391.94
T057.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T057.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,122.90	0.00 %	1,122.90
T057.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	777.92	777.92	0.00	97.50	12.53 %	97.50
T057.VI	APROVECHAMIENTOS	0.00	2,413.79	2,413.79	0.00	2,616.16	108.38 %	2,616.16

T057.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,413.79	2,413.79	0.00	2,616.16	108.38 %	2,616.16
T057.VI.1.610905	ESTIMULO FISCAL	0.00	2,413.79	2,413.79	0.00	2,616.16	108.38 %	2,616.16
T057.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,456,892.34	16,409.00	12,473,301.34	22,827.00	12,426,521.29	99.62 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T057.VII.1	DESCENTRALIZADOS	12,456,892.34	16,409.00	12,473,301.34	22,827.00	12,426,521.29	99.62 %	0.00
T057.VII.1.711001	FARMACIAS	2,406,102.06	0.00	2,406,102.06	0.00	1,943,006.83	80.75 %	0.00
T057.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,126.05	0.00	2,126.05	0.00	2,206.05	103.76 %	80.00
T057.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	837.50	0.00 %	837.50
T057.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,584.72	0.00 %	6,584.72
T057.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,235.11	0.00 %	34,235.11
T057.VII.1.711015	COMISIONES REMESAS	18,007.01	0.00	18,007.01	0.00	23,718.70	131.72 %	5,711.69
T057.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,595.88	0.00 %	19,595.88
T057.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,786.74	0.00 %	15,786.74
T057.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	16,409.00	16,409.00	0.00	0.00	0.00 %	0.00
T057.VII.1.712002	FARMACIAS	10,011,622.61	0.00	10,011,622.61	22,086.00	10,335,285.86	103.23 %	323,663.25
T057.VII.1.713002	COMISIONES REMESAS EXENTAS	19,034.61	0.00	19,034.61	741.00	21,565.00	113.29 %	2,530.39
T057.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	23,698.90	0.00 %	23,698.90
T058	FARMACIA NO.58 VILLAGRAN	17,692,658.76	9,978.06	17,702,636.82	106,929.50	18,329,230.84	103.54 %	636,572.08
T058.V	PRODUCTOS	0.00	768.30	768.30	0.00	3,635.74	473.22 %	3,635.74
T058.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	768.30	768.30	0.00	3,635.74	473.22 %	3,635.74
T058.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T058.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	654.79	0.00 %	654.79
T058.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	768.30	768.30	0.00	338.00	43.99 %	338.00
T058.VI	APROVECHAMIENTOS	0.00	709.36	709.36	0.00	1,637.65	230.86 %	1,637.65
T058.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	709.36	709.36	0.00	1,637.65	230.86 %	1,637.65
T058.VI.1.610905	ESTIMULO FISCAL	0.00	709.36	709.36	0.00	1,637.65	230.86 %	1,637.65
T058.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,692,658.76	8,500.40	17,701,159.16	106,929.50	18,323,957.45	103.52 %	631,298.69
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T058.VII.1	DESCENTRALIZADOS	17,692,658.76	8,500.40	17,701,159.16	106,929.50	18,323,957.45	103.52 %	631,298.69
T058.VII.1.711001	FARMACIAS	3,828,067.74	0.00	3,828,067.74	0.00	3,008,664.80	78.59 %	0.00
T058.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,960.89	0.00	8,960.89	0.00	7,320.53	81.69 %	0.00
T058.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,243.37	0.00 %	1,243.37
T058.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,751.06	0.00 %	9,751.06
T058.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	50,864.15	0.00 %	50,864.15
T058.VII.1.711015	COMISIONES REMESAS	11,973.57	0.00	11,973.57	0.00	41,410.16	345.85 %	29,436.59
T058.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,201.73	0.00 %	28,201.73
T058.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	23,356.57	0.00 %	23,356.57
T058.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,500.40	8,500.40	0.00	0.00	0.00 %	0.00
T058.VII.1.712002	FARMACIAS	13,831,199.87	0.00	13,831,199.87	105,732.50	15,114,404.48	109.28 %	1,283,204.61
T058.VII.1.713002	COMISIONES REMESAS EXENTAS	12,456.69	0.00	12,456.69	1,197.00	27,873.00	223.76 %	15,416.31
T058.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,867.60	0.00 %	10,867.60
T059	FARMACIA NO.59 CELAYA	15,591,138.62	3,285.89	15,594,424.51	9,076.00	12,233,797.46	78.45 %	0.00
T059.V	PRODUCTOS	0.00	515.32	515.32	0.00	4,082.09	792.15 %	4,082.09
T059.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	515.32	515.32	0.00	4,082.09	792.15 %	4,082.09
T059.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T059.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	397.05	0.00 %	397.05
T059.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	515.32	515.32	0.00	513.50	99.65 %	513.50
T059.VI	APROVECHAMIENTOS	0.00	887.57	887.57	0.00	1,805.16	203.38 %	1,805.16
T059.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	887.57	887.57	0.00	1,805.16	203.38 %	1,805.16
T059.VI.1.610905	ESTIMULO FISCAL	0.00	887.57	887.57	0.00	1,805.16	203.38 %	1,805.16
T059.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,591,138.62	1,883.00	15,593,021.62	9,076.00	12,227,910.21	78.42 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T059.VII.1	DESCENTRALIZADOS	15,591,138.62	1,883.00	15,593,021.62	9,076.00	12,227,910.21	78.42 %	0.00
T059.VII.1.711001	FARMACIAS	1,710,451.78	0.00	1,710,451.78	0.00	1,198,609.83	70.08 %	0.00

T059.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,650.69	0.00	4,650.69	0.00	2,473.96	53.20 %	0.00
T059.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	804.05	0.00 %	804.05
T059.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,527.08	0.00 %	6,527.08
T059.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	31,946.77	0.00 %	31,946.77
T059.VII.1.711015	COMISIONES REMESAS	597.57	0.00	597.57	0.00	907.74	151.91 %	310.17
T059.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,439.34	0.00 %	20,439.34
T059.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,187.96	0.00 %	15,187.96
T059.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,883.00	1,883.00	0.00	0.00	0.00 %	0.00
T059.VII.1.712002	FARMACIAS	13,874,803.03	0.00	13,874,803.03	9,076.00	10,945,629.68	78.89 %	0.00
T059.VII.1.713002	COMISIONES REMESAS EXENTAS	635.55	0.00	635.55	0.00	1,026.00	161.43 %	390.45
T059.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,357.80	0.00 %	4,357.80
T060	FARMACIA NO.60 IRAPUATO	7,817,450.75	3,652.65	7,821,103.40	7,395.50	3,800,869.37	48.60 %	0.00
T060.V	PRODUCTOS	0.00	494.78	494.78	0.00	3,620.93	731.83 %	3,620.93
T060.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	494.78	494.78	0.00	3,620.93	731.83 %	3,620.93
T060.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T060.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	555.48	0.00 %	555.48
T060.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	494.78	494.78	0.00	422.50	85.39 %	422.50
T060.VI	APROVECHAMIENTOS	0.00	2,135.67	2,135.67	0.00	2,950.84	138.17 %	2,950.84
T060.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,135.67	2,135.67	0.00	2,950.84	138.17 %	2,950.84
T060.VI.1.610905	ESTIMULO FISCAL	0.00	2,135.67	2,135.67	0.00	2,950.84	138.17 %	2,950.84
T060.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,817,450.75	1,022.20	7,818,472.95	7,395.50	3,794,297.60	48.53 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T060.VII.1	DESCENTRALIZADOS	7,817,450.75	1,022.20	7,818,472.95	7,395.50	3,794,297.60	48.53 %	0.00
T060.VII.1.711001	FARMACIAS	1,471,911.15	0.00	1,471,911.15	0.00	695,391.52	47.24 %	0.00
T060.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,551.64	0.00	8,551.64	0.00	3,162.68	36.98 %	0.00
T060.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	255.03	0.00 %	255.03
T060.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,018.45	0.00 %	2,018.45
T060.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,212.70	0.00 %	10,212.70
T060.VII.1.711015	COMISIONES REMESAS	601.34	0.00	601.34	0.00	244.87	40.72 %	0.00
T060.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,628.52	0.00 %	5,628.52
T060.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,777.79	0.00 %	4,777.79
T060.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,022.20	1,022.20	0.00	0.00	0.00 %	0.00
T060.VII.1.712002	FARMACIAS	6,336,354.85	0.00	6,336,354.85	7,376.50	3,070,821.04	48.46 %	0.00
T060.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	19.00	171.00	538.24 %	139.23
T060.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,614.00	0.00 %	1,614.00
T061	FARMACIA NO.61 TIERRA BLANCA	3,846,373.86	34,015.67	3,880,389.53	0.00	3,632,653.71	93.62 %	0.00
T061.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,683.38	0.00 %	1,683.38
T061.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,683.38	0.00 %	1,683.38
T061.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T061.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	626.20	0.00 %	626.20
T061.VI	APROVECHAMIENTOS	0.00	2,273.67	2,273.67	0.00	2,168.98	95.40 %	2,168.98
T061.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,273.67	2,273.67	0.00	2,168.98	95.40 %	2,168.98
T061.VI.1.610905	ESTIMULO FISCAL	0.00	2,273.67	2,273.67	0.00	2,168.98	95.40 %	2,168.98
T061.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,846,373.86	31,742.00	3,878,115.86	0.00	3,628,801.35	93.57 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T061.VII.1	DESCENTRALIZADOS	3,846,373.86	31,742.00	3,878,115.86	0.00	3,628,801.35	93.57 %	0.00
T061.VII.1.711001	FARMACIAS	1,522,290.14	0.00	1,522,290.14	0.00	1,349,963.55	88.68 %	0.00
T061.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	242.52	0.00 %	242.52
T061.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,897.02	0.00 %	1,897.02
T061.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,793.31	0.00 %	9,793.31
T061.VII.1.711015	COMISIONES REMESAS	15,737.75	0.00	15,737.75	0.00	13,004.11	82.63 %	0.00
T061.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,434.29	0.00 %	5,434.29
T061.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,440.32	0.00 %	4,440.32
T061.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	31,742.00	31,742.00	0.00	0.00	0.00 %	0.00

T061.VII.1.712002	FARMACIAS	2,308,345.97	0.00	2,308,345.97	0.00	2,205,841.68	95.56 %	0.00
T061.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	38,184.55	0.00 %	38,184.55
T062	FARMACIA NO.62 SANTA CATARINA	4,728,653.78	10,135.46	4,738,789.24	0.00	4,521,845.58	95.42 %	0.00
T062.V	PRODUCTOS	0.00	0.00	0.00	0.00	3,292.82	0.00 %	3,292.82
T062.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	3,292.82	0.00 %	3,292.82
T062.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T062.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,707.05	0.00 %	1,707.05
T062.VI	APROVECHAMIENTOS	0.00	2,657.26	2,657.26	0.00	2,957.00	111.28 %	2,957.00
T062.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,657.26	2,657.26	0.00	2,957.00	111.28 %	2,957.00
T062.VI.1.610905	ESTIMULO FISCAL	0.00	2,657.26	2,657.26	0.00	2,957.00	111.28 %	2,957.00
T062.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,728,653.78	7,478.20	4,736,131.98	0.00	4,515,595.76	95.34 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T062.VII.1	DESCENTRALIZADOS	4,728,653.78	7,478.20	4,736,131.98	0.00	4,515,595.76	95.34 %	0.00
T062.VII.1.711001	FARMACIAS	1,321,186.15	0.00	1,321,186.15	0.00	1,250,041.26	94.62 %	0.00
T062.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	291.86	0.00 %	291.86
T062.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,289.62	0.00 %	2,289.62
T062.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,013.26	0.00 %	12,013.26
T062.VII.1.711015	COMISIONES REMESAS	154,611.88	0.00	154,611.88	0.00	212,391.30	137.37 %	57,779.42
T062.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6,240.60	0.00 %	6,240.60
T062.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,510.16	0.00 %	5,510.16
T062.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,478.20	7,478.20	0.00	0.00	0.00 %	0.00
T062.VII.1.712002	FARMACIAS	3,252,855.75	0.00	3,252,855.75	0.00	3,016,380.50	92.73 %	0.00
T062.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,437.20	0.00 %	10,437.20
T063	FARMACIA NO.63 VICTORIA	7,545,034.26	32,100.62	7,577,134.88	30,342.50	8,257,627.84	108.98 %	712,593.58
T063.V	PRODUCTOS	0.00	655.20	655.20	0.00	4,586.97	700.09 %	4,586.97
T063.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	655.20	655.20	0.00	4,586.97	700.09 %	4,586.97
T063.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T063.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,962.20	0.00 %	2,962.20
T063.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	655.20	655.20	0.00	39.00	5.95 %	39.00
T063.VI	APROVECHAMIENTOS	0.00	2,931.42	2,931.42	0.00	2,846.90	97.12 %	2,846.90
T063.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,931.42	2,931.42	0.00	2,846.90	97.12 %	2,846.90
T063.VI.1.610905	ESTIMULO FISCAL	0.00	2,931.42	2,931.42	0.00	2,846.90	97.12 %	2,846.90
T063.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,545,034.26	28,514.00	7,573,548.26	30,342.50	8,250,193.97	108.93 %	705,159.71
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T063.VII.1	DESCENTRALIZADOS	7,545,034.26	28,514.00	7,573,548.26	30,342.50	8,250,193.97	108.93 %	705,159.71
T063.VII.1.711001	FARMACIAS	3,150,021.98	0.00	3,150,021.98	0.00	2,858,986.00	90.76 %	0.00
T063.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,763.84	0.00	4,763.84	0.00	3,902.37	81.92 %	0.00
T063.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	555.36	0.00 %	555.36
T063.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,362.05	0.00 %	4,362.05
T063.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,763.64	0.00 %	22,763.64
T063.VII.1.711015	COMISIONES REMESAS	18,574.69	0.00	18,574.69	0.00	25,771.98	138.75 %	7,197.29
T063.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,816.09	0.00 %	12,816.09
T063.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,526.19	0.00 %	10,526.19
T063.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	28,514.00	28,514.00	0.00	0.00	0.00 %	0.00
T063.VII.1.712002	FARMACIAS	4,362,776.10	0.00	4,362,776.10	29,221.50	5,255,254.74	120.46 %	892,478.64
T063.VII.1.713002	COMISIONES REMESAS EXENTAS	8,897.65	0.00	8,897.65	1,121.00	21,375.00	240.23 %	12,477.35
T063.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	33,880.55	0.00 %	33,880.55
T064	FARMACIA NO.64 OCAMPO	10,229,592.78	10,089.90	10,239,682.68	102,318.00	10,606,574.32	103.58 %	376,981.54
T064.V	PRODUCTOS	0.00	529.10	529.10	0.00	67,864.76	12,826.45 %	67,864.76
T064.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	529.10	529.10	0.00	67,864.76	12,826.45 %	67,864.76
T064.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T064.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	65,191.40	0.00 %	65,191.40
T064.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	529.10	529.10	0.00	559.00	105.65 %	559.00

T064.VI	APROVECHAMIENTOS	0.00	845.20	845.20	0.00	1,733.21	205.07 %	1,733.21
T064.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	845.20	845.20	0.00	1,733.21	205.07 %	1,733.21
T064.VI.1.610905	ESTIMULO FISCAL	0.00	845.20	845.20	0.00	1,733.21	205.07 %	1,733.21
T064.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,229,592.78	8,715.60	10,238,308.38	102,318.00	10,536,976.35	102.92 %	307,383.57
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T064.VII.1	DESCENTRALIZADOS	10,229,592.78	8,715.60	10,238,308.38	102,318.00	10,536,976.35	102.92 %	307,383.57
T064.VII.1.711001	FARMACIAS	3,212,782.09	0.00	3,212,782.09	0.00	2,116,993.97	65.89 %	0.00
T064.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,154.86	0.00	3,154.86	0.00	3,864.06	122.48 %	709.20
T064.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	713.55	0.00 %	713.55
T064.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,561.95	0.00 %	5,561.95
T064.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	29,469.34	0.00 %	29,469.34
T064.VII.1.711015	COMISIONES REMESAS	36,271.87	0.00	36,271.87	0.00	41,047.66	113.17 %	4,775.79
T064.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,713.01	0.00 %	16,713.01
T064.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,507.95	0.00 %	13,507.95
T064.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,715.60	8,715.60	0.00	0.00	0.00 %	0.00
T064.VII.1.712002	FARMACIAS	6,934,071.49	0.00	6,934,071.49	98,195.00	8,200,017.06	118.26 %	1,265,945.57
T064.VII.1.713002	COMISIONES REMESAS EXENTAS	43,312.47	0.00	43,312.47	4,123.00	97,736.00	225.65 %	54,423.53
T064.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,351.80	0.00 %	11,351.80
T065	FARMACIA NO.65 LEON	9,747,187.89	5,419.59	9,752,607.48	105,489.50	7,660,636.52	78.55 %	0.00
T065.V	PRODUCTOS	0.00	422.76	422.76	0.00	2,478.66	586.30 %	2,478.66
T065.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	422.76	422.76	0.00	2,478.66	586.30 %	2,478.66
T065.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T065.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	130.30	0.00 %	130.30
T065.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	422.76	422.76	0.00	234.00	55.35 %	234.00
T065.VI	APROVECHAMIENTOS	0.00	2,145.43	2,145.43	0.00	2,754.46	128.39 %	2,754.46
T065.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,145.43	2,145.43	0.00	2,754.46	128.39 %	2,754.46
T065.VI.1.610905	ESTIMULO FISCAL	0.00	2,145.43	2,145.43	0.00	2,754.46	128.39 %	2,754.46
T065.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,747,187.89	2,851.40	9,750,039.29	105,489.50	7,655,403.40	78.52 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T065.VII.1	DESCENTRALIZADOS	9,747,187.89	2,851.40	9,750,039.29	105,489.50	7,655,403.40	78.52 %	0.00
T065.VII.1.711001	FARMACIAS	826,808.51	0.00	826,808.51	0.00	566,207.06	68.48 %	0.00
T065.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,519.87	0.00	1,519.87	0.00	1,096.58	72.15 %	0.00
T065.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	522.83	0.00 %	522.83
T065.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,129.29	0.00 %	4,129.29
T065.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	21,020.64	0.00 %	21,020.64
T065.VII.1.711015	COMISIONES REMESAS	90.20	0.00	90.20	0.00	266.00	294.90 %	175.80
T065.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,953.19	0.00 %	11,953.19
T065.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,821.58	0.00 %	9,821.58
T065.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,851.40	2,851.40	0.00	0.00	0.00 %	0.00
T065.VII.1.712002	FARMACIAS	8,918,673.98	0.00	8,918,673.98	105,489.50	7,038,699.43	78.92 %	0.00
T065.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	19.00	19.93 %	0.00
T065.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,667.80	0.00 %	1,667.80
T066	FARMACIA NO.66 XICHU	2,470,336.28	8,429.80	2,478,766.08	0.00	3,137,584.09	126.58 %	667,247.81
T066.V	PRODUCTOS	0.00	828.88	828.88	0.00	1,824.39	220.10 %	1,824.39
T066.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	828.88	828.88	0.00	1,824.39	220.10 %	1,824.39
T066.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T066.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	767.21	0.00 %	767.21
T066.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	828.88	828.88	0.00	0.00	0.00 %	0.00
T066.VI	APROVECHAMIENTOS	0.00	1,037.32	1,037.32	0.00	3,637.10	350.62 %	3,637.10
T066.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,037.32	1,037.32	0.00	3,637.10	350.62 %	3,637.10
T066.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	1,781.43	0.00 %	1,781.43
T066.VI.1.610905	ESTIMULO FISCAL	0.00	1,037.32	1,037.32	0.00	1,855.67	178.89 %	1,855.67
T066.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	2,470,336.28	6,563.60	2,476,899.88	0.00	3,132,122.60	126.45 %	661,786.32

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T066.VII.1	DESCENTRALIZADOS	2,470,336.28	6,563.60	2,476,899.88	0.00	3,132,122.60	126.45 %	661,786.32
T066.VII.1.711001	FARMACIAS	999,761.84	0.00	999,761.84	0.00	1,146,141.84	114.64 %	146,380.00
T066.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	207.66	0.00 %	207.66
T066.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,647.93	0.00 %	1,647.93
T066.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	8,458.00	0.00 %	8,458.00
T066.VII.1.711015	COMISIONES REMESAS	9,294.55	0.00	9,294.55	0.00	22,386.87	240.86 %	13,092.32
T066.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	4,770.67	0.00 %	4,770.67
T066.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,971.93	0.00 %	3,971.93
T066.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,563.60	6,563.60	0.00	0.00	0.00 %	0.00
T066.VII.1.712002	FARMACIAS	1,461,279.89	0.00	1,461,279.89	0.00	1,928,317.00	131.96 %	467,037.11
T066.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	16,220.70	0.00 %	16,220.70
T067	FARMACIA NO.67 PUEBLO NUEVO	7,430,698.56	5,294.27	7,435,992.83	13,110.50	8,540,386.35	114.85 %	1,109,687.79
T067.V	PRODUCTOS	0.00	599.30	599.30	0.00	2,659.62	443.79 %	2,659.62
T067.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	599.30	599.30	0.00	2,659.62	443.79 %	2,659.62
T067.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T067.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	304.76	0.00 %	304.76
T067.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	599.30	599.30	0.00	240.50	40.13 %	240.50
T067.VI	APROVECHAMIENTOS	0.00	2,327.77	2,327.77	0.00	2,600.32	111.71 %	2,600.32
T067.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,327.77	2,327.77	0.00	2,600.32	111.71 %	2,600.32
T067.VI.1.610905	ESTIMULO FISCAL	0.00	2,327.77	2,327.77	0.00	2,600.32	111.71 %	2,600.32
T067.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,430,698.56	2,367.20	7,433,065.76	13,110.50	8,535,126.41	114.83 %	1,104,427.85
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T067.VII.1	DESCENTRALIZADOS	7,430,698.56	2,367.20	7,433,065.76	13,110.50	8,535,126.41	114.83 %	1,104,427.85
T067.VII.1.711001	FARMACIAS	1,298,615.36	0.00	1,298,615.36	0.00	1,387,985.06	106.88 %	89,369.70
T067.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,863.75	0.00	3,863.75	0.00	3,570.76	92.42 %	0.00
T067.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	576.29	0.00 %	576.29
T067.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,509.63	0.00 %	4,509.63
T067.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	23,708.49	0.00 %	23,708.49
T067.VII.1.711015	COMISIONES REMESAS	19,044.61	0.00	19,044.61	0.00	20,977.34	110.15 %	1,932.73
T067.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,461.93	0.00 %	13,461.93
T067.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,898.29	0.00 %	10,898.29
T067.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,367.20	2,367.20	0.00	0.00	0.00 %	0.00
T067.VII.1.712002	FARMACIAS	6,096,527.45	0.00	6,096,527.45	11,970.50	7,028,652.72	115.29 %	932,125.27
T067.VII.1.713002	COMISIONES REMESAS EXENTAS	12,647.39	0.00	12,647.39	1,140.00	36,993.00	292.50 %	24,345.61
T067.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,792.90	0.00 %	3,792.90
T068	FARMACIA NO.68 ATARJEA	1,325,280.88	4,259.31	1,329,540.19	0.00	1,274,856.30	95.89 %	0.00
T068.V	PRODUCTOS	0.00	0.00	0.00	0.00	528.59	0.00 %	528.59
T068.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	528.59	0.00 %	528.59
T068.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	528.59	0.00 %	528.59
T068.VI	APROVECHAMIENTOS	0.00	762.31	762.31	0.00	1,920.89	251.98 %	1,920.89
T068.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	762.31	762.31	0.00	1,920.89	251.98 %	1,920.89
T068.VI.1.610905	ESTIMULO FISCAL	0.00	762.31	762.31	0.00	1,920.89	251.98 %	1,920.89
T068.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,325,280.88	3,497.00	1,328,777.88	0.00	1,272,406.82	95.76 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T068.VII.1	DESCENTRALIZADOS	1,325,280.88	3,497.00	1,328,777.88	0.00	1,272,406.82	95.76 %	0.00
T068.VII.1.711001	FARMACIAS	518,301.09	0.00	518,301.09	0.00	517,177.13	99.78 %	0.00
T068.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	84.81	0.00 %	84.81
T068.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	677.64	0.00 %	677.64
T068.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	3,459.97	0.00 %	3,459.97
T068.VII.1.711015	COMISIONES REMESAS	1,486.44	0.00	1,486.44	0.00	833.00	56.04 %	0.00
T068.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	1,956.62	0.00 %	1,956.62
T068.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	1,627.75	0.00 %	1,627.75
T068.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,497.00	3,497.00	0.00	0.00	0.00 %	0.00

T068.VII.1.712002	FARMACIAS	805,493.35	0.00	805,493.35	0.00	743,482.95	92.30 %	0.00
T068.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,106.95	0.00 %	3,106.95
T069	FARMACIA NO.69 CELAYA,SN MIGUEL OCTOPAN	11,188,373.08	5,811.42	11,194,184.50	3,058.50	11,216,806.74	100.20 %	28,433.66
T069.V	PRODUCTOS	0.00	729.82	729.82	0.00	2,653.65	363.60 %	2,653.65
T069.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	729.82	729.82	0.00	2,653.65	363.60 %	2,653.65
T069.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T069.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	97.29	0.00 %	97.29
T069.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	729.82	729.82	0.00	442.00	60.56 %	442.00
T069.VI	APROVECHAMIENTOS	0.00	1,746.00	1,746.00	0.00	2,385.01	136.60 %	2,385.01
T069.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,746.00	1,746.00	0.00	2,385.01	136.60 %	2,385.01
T069.VI.1.610905	ESTIMULO FISCAL	0.00	1,746.00	1,746.00	0.00	2,385.01	136.60 %	2,385.01
T069.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,188,373.08	3,335.60	11,191,708.68	3,058.50	11,211,768.08	100.18 %	23,395.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T069.VII.1	DESCENTRALIZADOS	11,188,373.08	3,335.60	11,191,708.68	3,058.50	11,211,768.08	100.18 %	23,395.00
T069.VII.1.711001	FARMACIAS	4,776,189.06	0.00	4,776,189.06	0.00	3,232,173.73	67.67 %	0.00
T069.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	231.57	0.00	231.57	0.00	242.25	104.61 %	10.68
T069.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	761.05	0.00 %	761.05
T069.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,928.98	0.00 %	5,928.98
T069.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	31,280.96	0.00 %	31,280.96
T069.VII.1.711015	COMISIONES REMESAS	7,055.70	0.00	7,055.70	0.00	17,983.27	254.88 %	10,927.57
T069.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,512.24	0.00 %	17,512.24
T069.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,310.65	0.00 %	14,310.65
T069.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,335.60	3,335.60	0.00	0.00	0.00 %	0.00
T069.VII.1.712002	FARMACIAS	6,380,809.54	0.00	6,380,809.54	1,937.50	7,852,313.20	123.06 %	1,471,503.66
T069.VII.1.713002	COMISIONES REMESAS EXENTAS	24,087.21	0.00	24,087.21	1,121.00	32,604.00	135.36 %	8,516.79
T069.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,657.75	0.00 %	6,657.75
T070	FARMACIA NO.70 GUANAJUATO	1,765,542.94	5,507.70	1,771,050.64	7,780.00	5,038,044.20	284.47 %	3,272,501.26
T070.V	PRODUCTOS	0.00	596.18	596.18	0.00	5,895.26	988.84 %	5,895.26
T070.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	596.18	596.18	0.00	5,895.26	988.84 %	5,895.26
T070.V.1.510206	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T070.V.1.511007	DIVIDENDOS	0.00	0.00	0.00	0.00	3,475.40	0.00 %	3,475.40
T070.V.1.519001	INTERESES DE VENTAS A CREDITO	0.00	596.18	596.18	0.00	305.50	51.24 %	305.50
T070.VI	OTROS INGRESOS FINANCIEROS	0.00	4,642.52	4,642.52	0.00	3,252.43	70.06 %	3,252.43
T070.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	4,642.52	4,642.52	0.00	3,252.43	70.06 %	3,252.43
T070.VI.1.610905	ESTIMULO FISCAL	0.00	4,642.52	4,642.52	0.00	3,252.43	70.06 %	3,252.43
T070.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,765,542.94	269.00	1,765,811.94	7,780.00	5,028,896.51	284.79 %	3,263,353.57
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T070.VII.1	DESCENTRALIZADOS	1,765,542.94	269.00	1,765,811.94	7,780.00	5,028,896.51	284.79 %	3,263,353.57
T070.VII.1.711001	FARMACIAS	676,866.43	0.00	676,866.43	0.00	1,313,672.99	194.08 %	636,806.56
T070.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,181.79	0.00	3,181.79	0.00	9,476.09	297.82 %	6,294.30
T070.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	343.74	0.00 %	343.74
T070.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,678.61	0.00 %	2,678.61
T070.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,454.97	0.00 %	14,454.97
T070.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	8,576.39	0.00 %	8,576.39
T070.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,688.37	0.00 %	6,688.37
T070.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	269.00	269.00	0.00	0.00	0.00 %	0.00
T070.VII.1.712002	FARMACIAS	1,085,494.72	0.00	1,085,494.72	7,780.00	3,672,036.95	338.28 %	2,586,542.23
T070.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	968.40	0.00 %	968.40
T071	FARMACIA NO.71 LEON	6,991,667.64	3,280.03	6,994,947.67	29,885.00	7,264,882.29	103.86 %	273,214.65
T071.V	PRODUCTOS	0.00	606.06	606.06	0.00	3,027.09	499.47 %	3,027.09
T071.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	606.06	606.06	0.00	3,027.09	499.47 %	3,027.09
T071.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T071.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	275.73	0.00 %	275.73

T071.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	606.06	606.06	0.00	637.00	105.11 %	637.00
T071.VI	APROVECHAMIENTOS	0.00	2,566.37	2,566.37	0.00	2,832.41	110.37 %	2,832.41
T071.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,566.37	2,566.37	0.00	2,832.41	110.37 %	2,832.41
T071.VI.1.610905	ESTIMULO FISCAL	0.00	2,566.37	2,566.37	0.00	2,832.41	110.37 %	2,832.41
T071.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,991,667.64	107.60	6,991,775.24	29,885.00	7,259,022.79	103.82 %	267,355.15
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T071.VII.1	DESCENTRALIZADOS	6,991,667.64	107.60	6,991,775.24	29,885.00	7,259,022.79	103.82 %	267,355.15
T071.VII.1.711001	FARMACIAS	910,920.14	0.00	910,920.14	0.00	910,881.70	100.00 %	0.00
T071.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	914.57	0.00	914.57	0.00	1,020.11	111.54 %	105.54
T071.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	492.55	0.00 %	492.55
T071.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,883.22	0.00 %	3,883.22
T071.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,197.83	0.00 %	20,197.83
T071.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	24.00	0.00 %	24.00
T071.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,118.09	0.00 %	12,118.09
T071.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,553.57	0.00 %	9,553.57
T071.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	107.60	107.60	0.00	0.00	0.00 %	0.00
T071.VII.1.712002	FARMACIAS	6,079,832.93	0.00	6,079,832.93	29,885.00	6,300,752.02	103.63 %	220,919.09
T071.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T071.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	80.70	0.00 %	80.70
T072	FARMACIA NO.72 LEON	6,806,616.75	3,390.20	6,810,006.95	630.50	5,629,029.27	82.66 %	0.00
T072.V	PRODUCTOS	0.00	531.96	531.96	0.00	2,868.18	539.17 %	2,868.18
T072.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	531.96	531.96	0.00	2,868.18	539.17 %	2,868.18
T072.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T072.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	480.82	0.00 %	480.82
T072.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	531.96	531.96	0.00	273.00	51.32 %	273.00
T072.VI	APROVECHAMIENTOS	0.00	706.24	706.24	0.00	1,895.23	268.35 %	1,895.23
T072.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	706.24	706.24	0.00	1,895.23	268.35 %	1,895.23
T072.VI.1.610905	ESTIMULO FISCAL	0.00	706.24	706.24	0.00	1,895.23	268.35 %	1,895.23
T072.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,806,616.75	2,152.00	6,808,768.75	630.50	5,624,265.86	82.60 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T072.VII.1	DESCENTRALIZADOS	6,806,616.75	2,152.00	6,808,768.75	630.50	5,624,265.86	82.60 %	0.00
T072.VII.1.711001	FARMACIAS	1,341,920.20	0.00	1,341,920.20	0.00	1,078,549.45	80.37 %	0.00
T072.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,896.78	0.00	2,896.78	0.00	2,601.46	89.81 %	0.00
T072.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	378.56	0.00 %	378.56
T072.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,002.49	0.00 %	3,002.49
T072.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,515.59	0.00 %	15,515.59
T072.VII.1.711015	COMISIONES REMESAS	738.52	0.00	738.52	0.00	100.00	13.54 %	0.00
T072.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,205.92	0.00 %	9,205.92
T072.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,258.79	0.00 %	7,258.79
T072.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,152.00	2,152.00	0.00	0.00	0.00 %	0.00
T072.VII.1.712002	FARMACIAS	5,461,061.25	0.00	5,461,061.25	630.50	4,505,397.85	82.50 %	0.00
T072.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	171.00	0.00 %	171.00
T072.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,084.75	0.00 %	2,084.75
T073	FARMACIA NO.73 SAN FCO RINCON	30,374,844.03	13,630.28	30,388,474.31	357,682.50	28,401,862.38	93.46 %	0.00
T073.V	PRODUCTOS	0.00	882.44	882.44	0.00	48,949.74	5,547.09 %	48,949.74
T073.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	882.44	882.44	0.00	48,949.74	5,547.09 %	48,949.74
T073.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T073.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	34,906.02	0.00 %	34,906.02
T073.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	882.44	882.44	0.00	9,815.00	1,112.26 %	9,815.00
T073.VI	APROVECHAMIENTOS	0.00	2,149.24	2,149.24	0.00	2,637.76	122.73 %	2,637.76
T073.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,149.24	2,149.24	0.00	2,637.76	122.73 %	2,637.76
T073.VI.1.610905	ESTIMULO FISCAL	0.00	2,149.24	2,149.24	0.00	2,637.76	122.73 %	2,637.76
T073.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	30,374,844.03	10,598.60	30,385,442.63	357,682.50	28,350,274.88	93.30 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T073.VII.1	DESCENTRALIZADOS	30,374,844.03	10,598.60	30,385,442.63	357,682.50	28,350,274.88	93.30 %	0.00
T073.VII.1.711001	FARMACIAS	3,824,263.85	0.00	3,824,263.85	0.00	3,287,427.13	85.96 %	0.00
T073.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,571.54	0.00	4,571.54	0.00	4,731.30	103.49 %	159.76
T073.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,914.56	0.00 %	1,914.56
T073.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	15,262.58	0.00 %	15,262.58
T073.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	77,437.60	0.00 %	77,437.60
T073.VII.1.711015	COMISIONES REMESAS	37,312.16	0.00	37,312.16	0.00	40,412.70	108.31 %	3,100.54
T073.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	45,474.91	0.00 %	45,474.91
T073.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	36,247.70	0.00 %	36,247.70
T073.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,598.60	10,598.60	0.00	0.00	0.00 %	0.00
T073.VII.1.712002	FARMACIAS	26,502,944.78	0.00	26,502,944.78	357,207.50	24,806,049.25	93.60 %	0.00
T073.VII.1.713002	COMISIONES REMESAS EXENTAS	5,751.70	0.00	5,751.70	475.00	9,937.00	172.77 %	4,185.30
T073.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	25,380.15	0.00 %	25,380.15
T074	FARMACIA NO.74 LEON	8,366,308.27	10,245.36	8,376,553.63	27,975.00	6,417,416.76	76.61 %	0.00
T074.V	PRODUCTOS	0.00	466.44	466.44	0.00	3,909.87	838.24 %	3,909.87
T074.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	466.44	466.44	0.00	3,909.87	838.24 %	3,909.87
T074.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T074.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	996.01	0.00 %	996.01
T074.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	466.44	466.44	0.00	799.50	171.40 %	799.50
T074.VI	APROVECHAMIENTOS	0.00	2,246.92	2,246.92	0.00	2,885.27	128.41 %	2,885.27
T074.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,246.92	2,246.92	0.00	2,885.27	128.41 %	2,885.27
T074.VI.1.610905	ESTIMULO FISCAL	0.00	2,246.92	2,246.92	0.00	2,885.27	128.41 %	2,885.27
T074.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,366,308.27	7,532.00	8,373,840.27	27,975.00	6,410,621.62	76.56 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T074.VII.1	DESCENTRALIZADOS	8,366,308.27	7,532.00	8,373,840.27	27,975.00	6,410,621.62	76.56 %	0.00
T074.VII.1.711001	FARMACIAS	1,195,436.22	0.00	1,195,436.22	0.00	864,847.07	72.35 %	0.00
T074.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,044.77	0.00	4,044.77	0.00	3,685.58	91.12 %	0.00
T074.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	433.47	0.00 %	433.47
T074.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,431.71	0.00 %	3,431.71
T074.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,757.29	0.00 %	17,757.29
T074.VII.1.711015	COMISIONES REMESAS	601.34	0.00	601.34	0.00	195.00	32.43 %	0.00
T074.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,528.11	0.00 %	10,528.11
T074.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,283.22	0.00 %	8,283.22
T074.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,532.00	7,532.00	0.00	0.00	0.00 %	0.00
T074.VII.1.712002	FARMACIAS	7,165,971.73	0.00	7,165,971.73	27,975.00	5,491,170.52	76.63 %	0.00
T074.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	0.00	646.00	254.12 %	391.79
T074.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,643.65	0.00 %	9,643.65
T075	FARMACIA NO.75 LEON	12,279,362.24	10,065.21	12,289,427.45	25,265.47	8,860,448.17	72.10 %	0.00
T075.V	PRODUCTOS	0.00	406.64	406.64	0.00	4,650.60	1,143.67 %	4,650.60
T075.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	406.64	406.64	0.00	4,650.60	1,143.67 %	4,650.60
T075.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T075.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,113.74	0.00 %	2,113.74
T075.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	406.64	406.64	0.00	422.50	103.90 %	422.50
T075.VI	APROVECHAMIENTOS	0.00	2,072.77	2,072.77	0.00	2,742.58	132.31 %	2,742.58
T075.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,072.77	2,072.77	0.00	2,742.58	132.31 %	2,742.58
T075.VI.1.610905	ESTIMULO FISCAL	0.00	2,072.77	2,072.77	0.00	2,742.58	132.31 %	2,742.58
T075.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,279,362.24	7,585.80	12,286,948.04	25,265.47	8,853,054.99	72.05 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T075.VII.1	DESCENTRALIZADOS	12,279,362.24	7,585.80	12,286,948.04	25,265.47	8,853,054.99	72.05 %	0.00
T075.VII.1.711001	FARMACIAS	1,261,622.76	0.00	1,261,622.76	0.00	882,173.77	69.92 %	0.00
T075.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,780.53	0.00	7,780.53	0.00	4,361.53	56.06 %	0.00
T075.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	596.03	0.00 %	596.03
T075.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,753.78	0.00 %	4,753.78

T075.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,512.02	0.00 %	24,512.02
T075.VII.1.711015	COMISIONES REMESAS	93.95	0.00	93.95	0.00	122.00	129.86 %	28.05
T075.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,600.08	0.00 %	13,600.08
T075.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,380.32	0.00 %	11,380.32
T075.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,585.80	7,585.80	0.00	0.00	0.00 %	0.00
T075.VII.1.712002	FARMACIAS	11,009,801.44	0.00	11,009,801.44	25,265.47	7,903,329.41	71.78 %	0.00
T075.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	304.00	478.29 %	240.44
T075.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,922.05	0.00 %	7,922.05
T076	FARMACIA NO.76 LEON	14,645,984.52	14,639.91	14,660,624.43	61,983.32	11,535,022.93	78.68 %	0.00
T076.V	PRODUCTOS	0.00	596.70	596.70	0.00	6,254.81	1,048.23 %	6,254.81
T076.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	596.70	596.70	0.00	6,254.81	1,048.23 %	6,254.81
T076.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T076.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,740.86	0.00 %	2,740.86
T076.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	596.70	596.70	0.00	871.00	145.97 %	871.00
T076.VI	APROVECHAMIENTOS	0.00	2,099.61	2,099.61	0.00	2,768.02	131.83 %	2,768.02
T076.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,099.61	2,099.61	0.00	2,768.02	131.83 %	2,768.02
T076.VI.1.610905	ESTIMULO FISCAL	0.00	2,099.61	2,099.61	0.00	2,768.02	131.83 %	2,768.02
T076.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,645,984.52	11,943.60	14,657,928.12	61,983.32	11,526,000.10	78.63 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T076.VII.1	DESCENTRALIZADOS	14,645,984.52	11,943.60	14,657,928.12	61,983.32	11,526,000.10	78.63 %	0.00
T076.VII.1.711001	FARMACIAS	2,009,589.61	0.00	2,009,589.61	0.00	1,389,343.76	69.14 %	0.00
T076.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,450.33	0.00	3,450.33	0.00	3,838.54	111.25 %	388.21
T076.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	777.34	0.00 %	777.34
T076.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,155.66	0.00 %	6,155.66
T076.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	31,482.80	0.00 %	31,482.80
T076.VII.1.711015	COMISIONES REMESAS	1,924.27	0.00	1,924.27	0.00	749.00	38.92 %	0.00
T076.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,383.44	0.00 %	17,383.44
T076.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,660.95	0.00 %	14,660.95
T076.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,943.60	11,943.60	0.00	0.00	0.00 %	0.00
T076.VII.1.712002	FARMACIAS	12,630,416.53	0.00	12,630,416.53	61,945.32	10,039,601.46	79.49 %	0.00
T076.VII.1.713002	COMISIONES REMESAS EXENTAS	603.78	0.00	603.78	38.00	931.00	154.20 %	327.22
T076.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	21,076.15	0.00 %	21,076.15
T077	FARMACIA NO.77 IRAPUATO	21,011,706.97	7,275.88	21,018,982.85	34,565.50	24,822,099.14	118.09 %	3,810,392.17
T077.V	PRODUCTOS	0.00	389.48	389.48	0.00	7,231.84	1,856.79 %	7,231.84
T077.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	389.48	389.48	0.00	7,231.84	1,856.79 %	7,231.84
T077.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T077.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,137.62	0.00 %	1,137.62
T077.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	389.48	389.48	0.00	1,865.50	478.97 %	1,865.50
T077.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	2,156.19	0.00 %	2,156.19
T077.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,156.19	0.00 %	2,156.19
T077.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	2,156.19	0.00 %	2,156.19
T077.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,011,706.97	6,886.40	21,018,593.37	34,565.50	24,812,711.11	118.05 %	3,801,004.14
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T077.VII.1	DESCENTRALIZADOS	21,011,706.97	6,886.40	21,018,593.37	34,565.50	24,812,711.11	118.05 %	3,801,004.14
T077.VII.1.711001	FARMACIAS	3,337,810.97	0.00	3,337,810.97	0.00	3,493,178.28	104.65 %	155,367.31
T077.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	37,506.97	0.00	37,506.97	0.00	34,792.96	92.76 %	0.00
T077.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,683.19	0.00 %	1,683.19
T077.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	13,168.14	0.00 %	13,168.14
T077.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	69,121.60	0.00 %	69,121.60
T077.VII.1.711015	COMISIONES REMESAS	15,258.56	0.00	15,258.56	0.00	8,611.35	56.44 %	0.00
T077.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	38,946.90	0.00 %	38,946.90
T077.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	31,736.39	0.00 %	31,736.39
T077.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,886.40	6,886.40	0.00	0.00	0.00 %	0.00
T077.VII.1.712002	FARMACIAS	17,618,969.62	0.00	17,618,969.62	34,375.50	21,098,532.30	119.75 %	3,479,562.68

T077.VII.1.713002	COMISIONES REMESAS EXENTAS	2,160.85	0.00	2,160.85	190.00	3,572.00	165.31 %	1,411.15
T077.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	19,368.00	0.00 %	19,368.00
T078	FARMACIA NO.78 YURIRIA	9,073,345.23	4,587.73	9,077,932.96	8,626.00	8,944,092.23	98.53 %	0.00
T078.V	PRODUCTOS	0.00	320.32	320.32	0.00	2,419.46	755.33 %	2,419.46
T078.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	320.32	320.32	0.00	2,419.46	755.33 %	2,419.46
T078.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T078.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	240.10	0.00 %	240.10
T078.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	320.32	320.32	0.00	65.00	20.29 %	65.00
T078.VI	APROVECHAMIENTOS	0.00	2,384.41	2,384.41	0.00	2,583.40	108.35 %	2,583.40
T078.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,384.41	2,384.41	0.00	2,583.40	108.35 %	2,583.40
T078.VI.1.610905	ESTIMULO FISCAL	0.00	2,384.41	2,384.41	0.00	2,583.40	108.35 %	2,583.40
T078.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,073,345.23	1,883.00	9,075,228.23	8,626.00	8,939,089.37	98.50 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T078.VII.1	DESCENTRALIZADOS	9,073,345.23	1,883.00	9,075,228.23	8,626.00	8,939,089.37	98.50 %	0.00
T078.VII.1.711001	FARMACIAS	1,397,794.84	0.00	1,397,794.84	0.00	1,203,441.58	86.10 %	0.00
T078.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	489.36	0.00	489.36	0.00	382.50	78.16 %	0.00
T078.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	606.25	0.00 %	606.25
T078.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,733.64	0.00 %	4,733.64
T078.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,826.12	0.00 %	24,826.12
T078.VII.1.711015	COMISIONES REMESAS	11,664.37	0.00	11,664.37	0.00	14,221.02	121.92 %	2,556.65
T078.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,248.56	0.00 %	13,248.56
T078.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,323.27	0.00 %	11,323.27
T078.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,883.00	1,883.00	0.00	0.00	0.00 %	0.00
T078.VII.1.712002	FARMACIAS	7,660,314.26	0.00	7,660,314.26	8,569.00	7,659,980.83	100.00 %	0.00
T078.VII.1.713002	COMISIONES REMESAS EXENTAS	3,082.40	0.00	3,082.40	57.00	4,066.00	131.91 %	983.60
T078.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,259.60	0.00 %	2,259.60
T079	FARMACIA NO.79 GUANAJUATO	12,229,688.88	5,728.42	12,235,417.30	61,270.50	10,327,872.36	84.41 %	0.00
T079.V	PRODUCTOS	0.00	669.24	669.24	0.00	3,818.34	570.55 %	3,818.34
T079.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	669.24	669.24	0.00	3,818.34	570.55 %	3,818.34
T079.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T079.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,144.98	0.00 %	1,144.98
T079.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	669.24	669.24	0.00	559.00	83.53 %	559.00
T079.VI	APROVECHAMIENTOS	0.00	3,821.78	3,821.78	0.00	1,993.85	52.17 %	1,993.85
T079.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,821.78	3,821.78	0.00	1,993.85	52.17 %	1,993.85
T079.VI.1.610905	ESTIMULO FISCAL	0.00	3,821.78	3,821.78	0.00	1,993.85	52.17 %	1,993.85
T079.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,229,688.88	1,237.40	12,230,926.28	61,270.50	10,322,060.17	84.39 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T079.VII.1	DESCENTRALIZADOS	12,229,688.88	1,237.40	12,230,926.28	61,270.50	10,322,060.17	84.39 %	0.00
T079.VII.1.711001	FARMACIAS	1,571,468.55	0.00	1,571,468.55	0.00	1,173,666.30	74.69 %	0.00
T079.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,403.99	0.00	1,403.99	0.00	1,122.09	79.92 %	0.00
T079.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	696.64	0.00 %	696.64
T079.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,511.92	0.00 %	5,511.92
T079.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	28,122.83	0.00 %	28,122.83
T079.VII.1.711015	COMISIONES REMESAS	5,248.01	0.00	5,248.01	0.00	9,685.32	184.55 %	4,437.31
T079.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,612.44	0.00 %	15,612.44
T079.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,072.10	0.00 %	13,072.10
T079.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,237.40	1,237.40	0.00	0.00	0.00 %	0.00
T079.VII.1.712002	FARMACIAS	10,648,930.81	0.00	10,648,930.81	61,194.50	9,069,364.23	85.17 %	0.00
T079.VII.1.713002	COMISIONES REMESAS EXENTAS	2,637.52	0.00	2,637.52	76.00	3,135.00	118.86 %	497.48
T079.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,071.30	0.00 %	2,071.30
T080	FARMACIA NO.80 CELAYA	10,123,463.56	4,098.26	10,127,561.82	548.50	11,530,791.51	113.86 %	1,407,327.95
T080.V	PRODUCTOS	0.00	761.28	761.28	0.00	2,320.64	304.83 %	2,320.64
T080.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	761.28	761.28	0.00	2,320.64	304.83 %	2,320.64

T080.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T080.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4.78	0.00 %	4.78
T080.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	761.28	761.28	0.00	201.50	26.47 %	201.50
T080.VI	APROVECHAMIENTOS	0.00	862.18	862.18	0.00	1,996.24	231.53 %	1,996.24
T080.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	862.18	862.18	0.00	1,996.24	231.53 %	1,996.24
T080.VI.1.610905	ESTIMULO FISCAL	0.00	862.18	862.18	0.00	1,996.24	231.53 %	1,996.24
T080.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,123,463.56	2,474.80	10,125,938.36	548.50	11,526,474.63	113.83 %	1,403,011.07
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T080.VII.1	DESCENTRALIZADOS	10,123,463.56	2,474.80	10,125,938.36	548.50	11,526,474.63	113.83 %	1,403,011.07
T080.VII.1.711001	FARMACIAS	1,967,803.39	0.00	1,967,803.39	0.00	1,862,601.23	94.65 %	0.00
T080.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,918.54	0.00	1,918.54	0.00	2,767.15	144.23 %	848.61
T080.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	784.45	0.00 %	784.45
T080.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,079.29	0.00 %	6,079.29
T080.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,155.50	0.00 %	32,155.50
T080.VII.1.711015	COMISIONES REMESAS	26,978.08	0.00	26,978.08	0.00	43,084.91	159.70 %	16,106.83
T080.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,043.98	0.00 %	18,043.98
T080.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,796.56	0.00 %	14,796.56
T080.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,474.80	2,474.80	0.00	0.00	0.00 %	0.00
T080.VII.1.712002	FARMACIAS	8,125,905.55	0.00	8,125,905.55	453.50	9,538,709.36	117.39 %	1,412,803.81
T080.VII.1.713002	COMISIONES REMESAS EXENTAS	858.00	0.00	858.00	95.00	4,009.00	467.25 %	3,151.00
T080.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,443.20	0.00 %	3,443.20
T081	FARMACIA NO.81 LEON	11,127,444.17	14,227.30	11,141,671.47	22,054.50	9,844,853.12	88.36 %	0.00
T081.V	PRODUCTOS	0.00	1,008.80	1,008.80	0.00	9,117.23	903.77 %	9,117.23
T081.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	1,008.80	1,008.80	0.00	9,117.23	903.77 %	9,117.23
T081.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T081.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,590.28	0.00 %	5,590.28
T081.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	1,008.80	1,008.80	0.00	884.00	87.63 %	884.00
T081.VI	APROVECHAMIENTOS	0.00	2,404.70	2,404.70	0.00	2,682.70	111.56 %	2,682.70
T081.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,404.70	2,404.70	0.00	2,682.70	111.56 %	2,682.70
T081.VI.1.610905	ESTIMULO FISCAL	0.00	2,404.70	2,404.70	0.00	2,682.70	111.56 %	2,682.70
T081.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,127,444.17	10,813.80	11,138,257.97	22,054.50	9,833,053.19	88.28 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T081.VII.1	DESCENTRALIZADOS	11,127,444.17	10,813.80	11,138,257.97	22,054.50	9,833,053.19	88.28 %	0.00
T081.VII.1.711001	FARMACIAS	1,482,757.18	0.00	1,482,757.18	0.00	1,192,500.02	80.42 %	0.00
T081.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,399.04	0.00	6,399.04	0.00	5,917.46	92.47 %	0.00
T081.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	661.63	0.00 %	661.63
T081.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,241.41	0.00 %	5,241.41
T081.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,770.13	0.00 %	26,770.13
T081.VII.1.711015	COMISIONES REMESAS	1,548.42	0.00	1,548.42	0.00	1,504.87	97.19 %	0.00
T081.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,682.19	0.00 %	14,682.19
T081.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,446.23	0.00 %	12,446.23
T081.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,813.80	10,813.80	0.00	0.00	0.00 %	0.00
T081.VII.1.712002	FARMACIAS	9,636,548.86	0.00	9,636,548.86	22,054.50	8,559,971.70	88.83 %	0.00
T081.VII.1.713002	COMISIONES REMESAS EXENTAS	190.67	0.00	190.67	0.00	190.00	99.65 %	0.00
T081.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	13,167.55	0.00 %	13,167.55
T082	FARMACIA NO.82 ALDAMA	789,239.73	1,532.53	790,772.26	0.00	753,400.68	95.27 %	0.00
T082.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T082.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T082.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T082.VI	APROVECHAMIENTOS	0.00	1,532.53	1,532.53	0.00	1,941.93	126.71 %	1,941.93
T082.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,532.53	1,532.53	0.00	1,941.93	126.71 %	1,941.93
T082.VI.1.610905	ESTIMULO FISCAL	0.00	1,532.53	1,532.53	0.00	1,941.93	126.71 %	1,941.93
T082.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	789,239.73	0.00	789,239.73	0.00	750,401.57	95.08 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T082.VII.1	DESCENTRALIZADOS	789,239.73	0.00	789,239.73	0.00	750,401.57	95.08 %	0.00
T082.VII.1.711001	FARMACIAS	368,191.70	0.00	368,191.70	0.00	356,484.57	96.82 %	0.00
T082.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	50.38	0.00 %	50.38
T082.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	398.17	0.00 %	398.17
T082.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	2,082.41	0.00 %	2,082.41
T082.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	1,133.64	0.00 %	1,133.64
T082.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	946.50	0.00 %	946.50
T082.VII.1.712002	FARMACIAS	421,048.03	0.00	421,048.03	0.00	384,437.00	91.30 %	0.00
T082.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,868.90	0.00 %	4,868.90
T083	FARMACIA NO.83 LEON	13,215,882.91	5,908.46	13,221,791.37	12,385.50	11,578,211.31	87.57 %	0.00
T083.V	PRODUCTOS	0.00	1,041.82	1,041.82	0.00	6,617.48	635.18 %	6,617.48
T083.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	1,041.82	1,041.82	0.00	6,617.48	635.18 %	6,617.48
T083.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T083.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,679.71	0.00 %	3,679.71
T083.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	1,041.82	1,041.82	0.00	1,352.00	129.77 %	1,352.00
T083.VI	APROVECHAMIENTOS	0.00	939.24	939.24	0.00	2,034.88	216.65 %	2,034.88
T083.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	939.24	939.24	0.00	2,034.88	216.65 %	2,034.88
T083.VI.1.610905	ESTIMULO FISCAL	0.00	939.24	939.24	0.00	2,034.88	216.65 %	2,034.88
T083.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,215,882.91	3,927.40	13,219,810.31	12,385.50	11,569,558.95	87.52 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T083.VII.1	DESCENTRALIZADOS	13,215,882.91	3,927.40	13,219,810.31	12,385.50	11,569,558.95	87.52 %	0.00
T083.VII.1.711001	FARMACIAS	1,506,252.15	0.00	1,506,252.15	0.00	1,247,167.33	82.80 %	0.00
T083.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	19,055.15	0.00	19,055.15	0.00	17,166.70	90.09 %	0.00
T083.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	786.55	0.00 %	786.55
T083.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,123.33	0.00 %	6,123.33
T083.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,313.80	0.00 %	32,313.80
T083.VII.1.711015	COMISIONES REMESAS	558.10	0.00	558.10	0.00	48.00	8.60 %	0.00
T083.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,029.14	0.00 %	19,029.14
T083.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,027.18	0.00 %	15,027.18
T083.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,927.40	3,927.40	0.00	0.00	0.00 %	0.00
T083.VII.1.712002	FARMACIAS	11,689,509.06	0.00	11,689,509.06	12,347.50	10,225,864.52	87.48 %	0.00
T083.VII.1.713002	COMISIONES REMESAS EXENTAS	508.45	0.00	508.45	38.00	760.00	149.47 %	251.55
T083.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,272.40	0.00 %	5,272.40
T084	FARMACIA NO.84 LEON	4,651,775.96	1,333.31	4,653,109.27	20,505.50	4,661,937.52	100.19 %	10,161.56
T084.V	PRODUCTOS	0.00	397.80	397.80	0.00	22,855.17	5,745.39 %	22,855.17
T084.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	397.80	397.80	0.00	22,855.17	5,745.39 %	22,855.17
T084.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T084.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	20,123.31	0.00 %	20,123.31
T084.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	397.80	397.80	0.00	617.50	155.23 %	617.50
T084.VI	APROVECHAMIENTOS	0.00	720.31	720.31	0.00	1,865.95	259.05 %	1,865.95
T084.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	720.31	720.31	0.00	1,865.95	259.05 %	1,865.95
T084.VI.1.610905	ESTIMULO FISCAL	0.00	720.31	720.31	0.00	1,865.95	259.05 %	1,865.95
T084.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,651,775.96	215.20	4,651,991.16	20,505.50	4,637,216.40	99.68 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T084.VII.1	DESCENTRALIZADOS	4,651,775.96	215.20	4,651,991.16	20,505.50	4,637,216.40	99.68 %	0.00
T084.VII.1.711001	FARMACIAS	539,822.55	0.00	539,822.55	0.00	549,900.36	101.87 %	10,077.81
T084.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,597.31	0.00	1,597.31	0.00	1,912.74	119.75 %	315.43
T084.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	321.84	0.00 %	321.84
T084.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,465.84	0.00 %	2,465.84
T084.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,352.35	0.00 %	13,352.35
T084.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	24.00	0.00 %	24.00
T084.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	7,483.78	0.00 %	7,483.78
T084.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,091.71	0.00 %	6,091.71

T084.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	215.20	215.20	0.00	0.00	0.00 %	0.00
T084.VII.1.712002	FARMACIAS	4,110,292.54	0.00	4,110,292.54	20,505.50	4,054,098.03	98.63 %	0.00
T084.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	19.00	29.89 %	0.00
T084.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,546.75	0.00 %	1,546.75
T085	FARMACIA NO.85 LEON	13,017,042.08	13,868.24	13,030,910.32	52,550.50	10,410,630.44	79.89 %	0.00
T085.V	PRODUCTOS	0.00	327.86	327.86	0.00	8,179.02	2,494.67 %	8,179.02
T085.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	327.86	327.86	0.00	8,179.02	2,494.67 %	8,179.02
T085.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T085.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,281.57	0.00 %	4,281.57
T085.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	327.86	327.86	0.00	1,254.50	382.63 %	1,254.50
T085.VI	APROVECHAMIENTOS	0.00	1,704.38	1,704.38	0.00	2,351.23	137.95 %	2,351.23
T085.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,704.38	1,704.38	0.00	2,351.23	137.95 %	2,351.23
T085.VI.1.610905	ESTIMULO FISCAL	0.00	1,704.38	1,704.38	0.00	2,351.23	137.95 %	2,351.23
T085.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,017,042.08	11,836.00	13,028,878.08	52,550.50	10,400,100.19	79.82 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T085.VII.1	DESCENTRALIZADOS	13,017,042.08	11,836.00	13,028,878.08	52,550.50	10,400,100.19	79.82 %	0.00
T085.VII.1.711001	FARMACIAS	1,568,240.91	0.00	1,568,240.91	0.00	1,190,117.26	75.89 %	0.00
T085.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,480.98	0.00	7,480.98	0.00	6,389.39	85.41 %	0.00
T085.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	704.39	0.00 %	704.39
T085.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,555.24	0.00 %	5,555.24
T085.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	28,754.32	0.00 %	28,754.32
T085.VII.1.711015	COMISIONES REMESAS	3,715.76	0.00	3,715.76	0.00	1,328.70	35.76 %	0.00
T085.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,281.79	0.00 %	16,281.79
T085.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,447.42	0.00 %	13,447.42
T085.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,836.00	11,836.00	0.00	0.00	0.00 %	0.00
T085.VII.1.712002	FARMACIAS	11,437,064.21	0.00	11,437,064.21	52,531.50	9,123,975.83	79.78 %	0.00
T085.VII.1.713002	COMISIONES REMESAS EXENTAS	540.22	0.00	540.22	19.00	190.00	35.17 %	0.00
T085.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	13,355.85	0.00 %	13,355.85
T086	FARMACIA NO.86 SAN FCO.RINCON	20,261,304.50	10,474.41	20,271,778.91	127,792.70	21,062,307.65	103.90 %	801,003.15
T086.V	PRODUCTOS	0.00	278.20	278.20	0.00	10,356.95	3,722.84 %	10,356.95
T086.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	278.20	278.20	0.00	10,356.95	3,722.84 %	10,356.95
T086.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T086.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,359.91	0.00 %	6,359.91
T086.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	278.20	278.20	0.00	825.50	296.73 %	825.50
T086.VI	APROVECHAMIENTOS	0.00	835.01	835.01	0.00	1,795.62	215.04 %	1,795.62
T086.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	835.01	835.01	0.00	1,795.62	215.04 %	1,795.62
T086.VI.1.610905	ESTIMULO FISCAL	0.00	835.01	835.01	0.00	1,795.62	215.04 %	1,795.62
T086.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	20,261,304.50	9,361.20	20,270,665.70	127,792.70	21,050,155.08	103.85 %	788,850.58
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T086.VII.1	DESCENTRALIZADOS	20,261,304.50	9,361.20	20,270,665.70	127,792.70	21,050,155.08	103.85 %	788,850.58
T086.VII.1.711001	FARMACIAS	2,537,829.73	0.00	2,537,829.73	0.00	2,355,477.69	92.81 %	0.00
T086.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,765.99	0.00	4,765.99	0.00	4,718.61	99.01 %	0.00
T086.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,435.41	0.00 %	1,435.41
T086.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,266.76	0.00 %	11,266.76
T086.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	58,845.40	0.00 %	58,845.40
T086.VII.1.711015	COMISIONES REMESAS	6,843.42	0.00	6,843.42	0.00	4,819.92	70.43 %	0.00
T086.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	33,664.90	0.00 %	33,664.90
T086.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	27,419.80	0.00 %	27,419.80
T086.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,361.20	9,361.20	0.00	0.00	0.00 %	0.00
T086.VII.1.712002	FARMACIAS	17,710,498.93	0.00	17,710,498.93	127,716.70	18,540,574.84	104.69 %	830,075.91
T086.VII.1.713002	COMISIONES REMESAS EXENTAS	1,366.43	0.00	1,366.43	76.00	2,584.00	189.11 %	1,217.57
T086.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,347.75	0.00 %	9,347.75
T087	FARMACIA NO.87 LEON	15,998,035.91	11,908.17	16,009,944.08	37,771.50	11,812,518.41	73.78 %	0.00

T087.V	PRODUCTOS	0.00	325.52	325.52	0.00	9,307.37	2,859.23 %	9,307.37
T087.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	325.52	325.52	0.00	9,307.37	2,859.23 %	9,307.37
T087.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T087.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,472.83	0.00 %	5,472.83
T087.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	325.52	325.52	0.00	663.00	203.67 %	663.00
T087.VI	APROVECHAMIENTOS	0.00	2,060.05	2,060.05	0.00	2,387.65	115.90 %	2,387.65
T087.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,060.05	2,060.05	0.00	2,387.65	115.90 %	2,387.65
T087.VI.1.610905	ESTIMULO FISCAL	0.00	2,060.05	2,060.05	0.00	2,387.65	115.90 %	2,387.65
T087.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,998,035.91	9,522.60	16,007,558.51	37,771.50	11,800,823.39	73.72 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T087.VII.1	DESCENTRALIZADOS	15,998,035.91	9,522.60	16,007,558.51	37,771.50	11,800,823.39	73.72 %	0.00
T087.VII.1.711001	FARMACIAS	2,465,724.98	0.00	2,465,724.98	0.00	1,800,649.77	73.03 %	0.00
T087.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,818.98	0.00	10,818.98	0.00	6,210.84	57.41 %	0.00
T087.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	803.42	0.00 %	803.42
T087.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,266.93	0.00 %	6,266.93
T087.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,809.17	0.00 %	32,809.17
T087.VII.1.711015	COMISIONES REMESAS	3,290.41	0.00	3,290.41	0.00	1,565.00	47.56 %	0.00
T087.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,819.83	0.00 %	17,819.83
T087.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,988.20	0.00 %	14,988.20
T087.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,522.60	9,522.60	0.00	0.00	0.00 %	0.00
T087.VII.1.712002	FARMACIAS	13,517,311.77	0.00	13,517,311.77	37,752.50	9,902,433.63	73.26 %	0.00
T087.VII.1.713002	COMISIONES REMESAS EXENTAS	889.77	0.00	889.77	19.00	760.00	85.42 %	0.00
T087.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	16,516.60	0.00 %	16,516.60
T088	FARMACIA NO.88 DOLORES HIDALGO	14,473,818.28	50,514.60	14,524,332.88	46,381.50	15,070,912.97	103.76 %	597,094.69
T088.V	PRODUCTOS	0.00	353.60	353.60	0.00	5,927.90	1,676.44 %	5,927.90
T088.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	353.60	353.60	0.00	5,927.90	1,676.44 %	5,927.90
T088.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T088.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,167.95	0.00 %	3,167.95
T088.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	353.60	353.60	0.00	117.00	33.09 %	117.00
T088.VI	APROVECHAMIENTOS	0.00	3,193.60	3,193.60	0.00	3,246.33	101.65 %	3,246.33
T088.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,193.60	3,193.60	0.00	3,246.33	101.65 %	3,246.33
T088.VI.1.610905	ESTIMULO FISCAL	0.00	3,193.60	3,193.60	0.00	3,246.33	101.65 %	3,246.33
T088.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,473,818.28	46,967.40	14,520,785.68	46,381.50	15,061,738.74	103.73 %	587,920.46
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T088.VII.1	DESCENTRALIZADOS	14,473,818.28	46,967.40	14,520,785.68	46,381.50	15,061,738.74	103.73 %	587,920.46
T088.VII.1.711001	FARMACIAS	1,709,556.58	0.00	1,709,556.58	0.00	1,510,719.70	88.37 %	0.00
T088.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	13,777.61	0.00	13,777.61	0.00	11,733.54	85.16 %	0.00
T088.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,011.31	0.00 %	1,011.31
T088.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,981.47	0.00 %	7,981.47
T088.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	40,558.21	0.00 %	40,558.21
T088.VII.1.711015	COMISIONES REMESAS	7,788.75	0.00	7,788.75	0.00	8,627.17	110.76 %	838.42
T088.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,152.37	0.00 %	24,152.37
T088.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,839.51	0.00 %	18,839.51
T088.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	46,967.40	46,967.40	0.00	0.00	0.00 %	0.00
T088.VII.1.712002	FARMACIAS	12,738,532.52	0.00	12,738,532.52	45,982.50	13,360,176.11	104.88 %	621,643.59
T088.VII.1.713002	COMISIONES REMESAS EXENTAS	4,162.82	0.00	4,162.82	399.00	9,842.00	236.43 %	5,679.18
T088.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	68,097.35	0.00 %	68,097.35
T089	FARMACIA NO.89 GUANAJUATO	9,128,853.71	19,234.95	9,148,088.66	2,375.00	9,662,587.90	105.62 %	533,734.19
T089.V	PRODUCTOS	0.00	961.12	961.12	0.00	8,939.40	930.10 %	8,939.40
T089.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	961.12	961.12	0.00	8,939.40	930.10 %	8,939.40
T089.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T089.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,994.45	0.00 %	2,994.45
T089.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	961.12	961.12	0.00	3,302.00	343.56 %	3,302.00
T089.VI	APROVECHAMIENTOS	0.00	842.63	842.63	0.00	1,693.31	200.96 %	1,693.31

T089.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	842.63	842.63	0.00	1,693.31	200.96 %	1,693.31
T089.VI.1.610905	ESTIMULO FISCAL	0.00	842.63	842.63	0.00	1,693.31	200.96 %	1,693.31
T089.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,128,853.71	17,431.20	9,146,284.91	2,375.00	9,651,955.19	105.53 %	523,101.48
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T089.VII.1	DESCENTRALIZADOS	9,128,853.71	17,431.20	9,146,284.91	2,375.00	9,651,955.19	105.53 %	523,101.48
T089.VII.1.711001	FARMACIAS	2,703,528.78	0.00	2,703,528.78	0.00	2,293,189.02	84.82 %	0.00
T089.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,503.08	0.00	15,503.08	0.00	17,115.84	110.40 %	1,612.76
T089.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	656.17	0.00 %	656.17
T089.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,137.18	0.00 %	5,137.18
T089.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	27,438.88	0.00 %	27,438.88
T089.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	48.00	0.00 %	48.00
T089.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,456.94	0.00 %	15,456.94
T089.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,624.61	0.00 %	12,624.61
T089.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	17,431.20	17,431.20	0.00	0.00	0.00 %	0.00
T089.VII.1.712002	FARMACIAS	6,409,631.18	0.00	6,409,631.18	2,375.00	7,262,790.75	113.31 %	853,159.57
T089.VII.1.713002	COMISIONES REMESAS EXENTAS	190.67	0.00	190.67	0.00	228.00	119.58 %	37.33
T089.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	17,269.80	0.00 %	17,269.80
T090	FARMACIA NO.90 ACAMBARO	9,302,105.95	3,643.25	9,305,749.20	131,151.50	8,722,479.62	93.73 %	0.00
T090.V	PRODUCTOS	0.00	430.30	430.30	0.00	4,921.69	1,143.78 %	4,921.69
T090.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	430.30	430.30	0.00	4,921.69	1,143.78 %	4,921.69
T090.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T090.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,677.33	0.00 %	2,677.33
T090.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	430.30	430.30	0.00	130.00	30.21 %	130.00
T090.VI	APROVECHAMIENTOS	0.00	2,459.75	2,459.75	0.00	2,630.75	106.95 %	2,630.75
T090.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,459.75	2,459.75	0.00	2,630.75	106.95 %	2,630.75
T090.VI.1.610905	ESTIMULO FISCAL	0.00	2,459.75	2,459.75	0.00	2,630.75	106.95 %	2,630.75
T090.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,302,105.95	753.20	9,302,859.15	131,151.50	8,714,927.18	93.68 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T090.VII.1	DESCENTRALIZADOS	9,302,105.95	753.20	9,302,859.15	131,151.50	8,714,927.18	93.68 %	0.00
T090.VII.1.711001	FARMACIAS	1,593,390.24	0.00	1,593,390.24	0.00	1,231,124.86	77.26 %	0.00
T090.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,360.75	0.00	3,360.75	0.00	3,264.58	97.14 %	0.00
T090.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	595.58	0.00 %	595.58
T090.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,718.76	0.00 %	4,718.76
T090.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,058.43	0.00 %	24,058.43
T090.VII.1.711015	COMISIONES REMESAS	777.73	0.00	777.73	0.00	856.83	110.17 %	79.10
T090.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,562.71	0.00 %	13,562.71
T090.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,163.10	0.00 %	11,163.10
T090.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	753.20	753.20	0.00	0.00	0.00 %	0.00
T090.VII.1.712002	FARMACIAS	7,704,354.78	0.00	7,704,354.78	131,151.50	7,423,759.33	96.36 %	0.00
T090.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	0.00	209.00	93.95 %	0.00
T090.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,614.00	0.00 %	1,614.00
T091	FARMACIA NO.91 LEON	19,044,594.59	7,244.91	19,051,839.50	1,137.50	15,546,071.63	81.60 %	0.00
T091.V	PRODUCTOS	0.00	334.10	334.10	0.00	7,871.04	2,355.89 %	7,871.04
T091.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	334.10	334.10	0.00	7,871.04	2,355.89 %	7,871.04
T091.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T091.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	334.10	334.10	0.00	4,699.50	1,406.61 %	4,699.50
T091.VI	APROVECHAMIENTOS	0.00	2,606.81	2,606.81	0.00	2,608.46	100.06 %	2,608.46
T091.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,606.81	2,606.81	0.00	2,608.46	100.06 %	2,608.46
T091.VI.1.610905	ESTIMULO FISCAL	0.00	2,606.81	2,606.81	0.00	2,608.46	100.06 %	2,608.46
T091.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,044,594.59	4,304.00	19,048,898.59	1,137.50	15,535,592.13	81.56 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T091.VII.1	DESCENTRALIZADOS	19,044,594.59	4,304.00	19,048,898.59	1,137.50	15,535,592.13	81.56 %	0.00
T091.VII.1.711001	FARMACIAS	2,949,155.92	0.00	2,949,155.92	0.00	2,048,824.54	69.47 %	0.00
T091.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,954.26	0.00	3,954.26	0.00	1,479.23	37.41 %	0.00

T091.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,048.86	0.00 %	1,048.86
T091.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,271.61	0.00 %	8,271.61
T091.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	42,664.95	0.00 %	42,664.95
T091.VII.1.711015	COMISIONES REMESAS	1,307.89	0.00	1,307.89	0.00	1,045.00	79.90 %	0.00
T091.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,931.17	0.00 %	23,931.17
T091.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	19,726.91	0.00 %	19,726.91
T091.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,304.00	4,304.00	0.00	0.00	0.00 %	0.00
T091.VII.1.712002	FARMACIAS	16,089,731.64	0.00	16,089,731.64	1,099.50	13,383,372.31	83.18 %	0.00
T091.VII.1.713002	COMISIONES REMESAS EXENTAS	444.88	0.00	444.88	38.00	399.00	89.69 %	0.00
T091.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,828.55	0.00 %	4,828.55
T092	FARMACIA NO.92 SAN LUIS DE LA PAZ	20,597,050.97	56,220.64	20,653,271.61	64,878.00	21,550,404.80	104.34 %	953,353.83
T092.V	PRODUCTOS	0.00	483.08	483.08	0.00	25,876.35	5,356.54 %	25,876.35
T092.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.08	483.08	0.00	25,876.35	5,356.54 %	25,876.35
T092.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T092.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	22,509.81	0.00 %	22,509.81
T092.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.08	483.08	0.00	195.00	40.37 %	195.00
T092.VI	APROVECHAMIENTOS	0.00	3,174.96	3,174.96	0.00	4,381.37	138.00 %	4,381.37
T092.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,174.96	3,174.96	0.00	4,381.37	138.00 %	4,381.37
T092.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	1,071.43	0.00 %	1,071.43
T092.VI.1.610905	ESTIMULO FISCAL	0.00	3,174.96	3,174.96	0.00	3,309.94	104.25 %	3,309.94
T092.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	20,597,050.97	52,562.60	20,649,613.57	64,878.00	21,520,147.08	104.22 %	923,096.11
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T092.VII.1	DESCENTRALIZADOS	20,597,050.97	52,562.60	20,649,613.57	64,878.00	21,520,147.08	104.22 %	923,096.11
T092.VII.1.711001	FARMACIAS	2,930,057.15	0.00	2,930,057.15	0.00	2,369,202.68	80.86 %	0.00
T092.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	20,691.82	0.00	20,691.82	0.00	17,830.05	86.17 %	0.00
T092.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,443.31	0.00 %	1,443.31
T092.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,449.12	0.00 %	11,449.12
T092.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	59,021.18	0.00 %	59,021.18
T092.VII.1.711015	COMISIONES REMESAS	17,583.50	0.00	17,583.50	0.00	12,914.05	73.44 %	0.00
T092.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	33,807.75	0.00 %	33,807.75
T092.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	27,485.37	0.00 %	27,485.37
T092.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	52,562.60	52,562.60	0.00	0.00	0.00 %	0.00
T092.VII.1.712002	FARMACIAS	17,613,147.62	0.00	17,613,147.62	64,061.00	18,903,845.62	107.33 %	1,290,698.00
T092.VII.1.713002	COMISIONES REMESAS EXENTAS	15,570.88	0.00	15,570.88	817.00	19,247.00	123.61 %	3,676.12
T092.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	63,900.95	0.00 %	63,900.95
T093	FARMACIA NO.93 LEON	7,407,863.20	7,036.23	7,414,899.43	21,542.50	5,748,793.78	77.53 %	0.00
T093.V	PRODUCTOS	0.00	516.36	516.36	0.00	4,316.26	835.90 %	4,316.26
T093.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	516.36	516.36	0.00	4,316.26	835.90 %	4,316.26
T093.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T093.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,252.90	0.00 %	1,252.90
T093.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	516.36	516.36	0.00	949.00	183.79 %	949.00
T093.VI	APROVECHAMIENTOS	0.00	3,560.87	3,560.87	0.00	2,380.01	66.84 %	2,380.01
T093.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,560.87	3,560.87	0.00	2,380.01	66.84 %	2,380.01
T093.VI.1.610905	ESTIMULO FISCAL	0.00	3,560.87	3,560.87	0.00	2,380.01	66.84 %	2,380.01
T093.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,407,863.20	2,959.00	7,410,822.20	21,542.50	5,742,097.51	77.48 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T093.VII.1	DESCENTRALIZADOS	7,407,863.20	2,959.00	7,410,822.20	21,542.50	5,742,097.51	77.48 %	0.00
T093.VII.1.711001	FARMACIAS	1,351,021.83	0.00	1,351,021.83	0.00	920,282.51	68.12 %	0.00
T093.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,003.83	0.00	9,003.83	0.00	5,254.30	58.36 %	0.00
T093.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	388.61	0.00 %	388.61
T093.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,078.44	0.00 %	3,078.44
T093.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,930.26	0.00 %	15,930.26
T093.VII.1.711015	COMISIONES REMESAS	1,086.15	0.00	1,086.15	0.00	434.00	39.96 %	0.00
T093.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	8,596.03	0.00 %	8,596.03

T093.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,344.06	0.00 %	7,344.06
T093.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,959.00	2,959.00	0.00	0.00	0.00 %	0.00
T093.VII.1.712002	FARMACIAS	6,046,338.31	0.00	6,046,338.31	21,542.50	4,775,777.80	78.99 %	0.00
T093.VII.1.713002	COMISIONES REMESAS EXENTAS	413.08	0.00	413.08	0.00	304.00	73.59 %	0.00
T093.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,707.50	0.00 %	4,707.50
T094	FARMACIA NO.94 ACAMBARO	10,511,791.47	3,145.61	10,514,937.08	79,569.00	9,793,845.39	93.14 %	0.00
T094.V	PRODUCTOS	0.00	408.46	408.46	0.00	3,549.09	868.90 %	3,549.09
T094.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	408.46	408.46	0.00	3,549.09	868.90 %	3,549.09
T094.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T094.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,278.73	0.00 %	1,278.73
T094.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	408.46	408.46	0.00	156.00	38.19 %	156.00
T094.VI	APROVECHAMIENTOS	0.00	2,252.95	2,252.95	0.00	2,699.80	119.83 %	2,699.80
T094.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,252.95	2,252.95	0.00	2,699.80	119.83 %	2,699.80
T094.VI.1.610905	ESTIMULO FISCAL	0.00	2,252.95	2,252.95	0.00	2,699.80	119.83 %	2,699.80
T094.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,511,791.47	484.20	10,512,275.67	79,569.00	9,787,596.50	93.11 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T094.VII.1	DESCENTRALIZADOS	10,511,791.47	484.20	10,512,275.67	79,569.00	9,787,596.50	93.11 %	0.00
T094.VII.1.711001	FARMACIAS	1,511,568.97	0.00	1,511,568.97	0.00	1,311,882.44	86.79 %	0.00
T094.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,700.11	0.00	1,700.11	0.00	1,198.57	70.50 %	0.00
T094.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	663.10	0.00 %	663.10
T094.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,250.99	0.00 %	5,250.99
T094.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,945.02	0.00 %	26,945.02
T094.VII.1.711015	COMISIONES REMESAS	4,872.18	0.00	4,872.18	0.00	4,045.87	83.04 %	0.00
T094.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,099.28	0.00 %	15,099.28
T094.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,451.47	0.00 %	12,451.47
T094.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	484.20	484.20	0.00	0.00	0.00 %	0.00
T094.VII.1.712002	FARMACIAS	8,991,394.02	0.00	8,991,394.02	79,398.00	8,406,237.71	93.49 %	0.00
T094.VII.1.713002	COMISIONES REMESAS EXENTAS	2,256.19	0.00	2,256.19	171.00	2,356.00	104.42 %	99.81
T094.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,466.05	0.00 %	1,466.05
T095	FARMACIA NO.95 IRAPUATO	13,282,048.72	2,582.12	13,284,630.84	13,563.00	12,984,428.45	97.74 %	0.00
T095.V	PRODUCTOS	0.00	602.42	602.42	0.00	3,514.67	583.43 %	3,514.67
T095.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	602.42	602.42	0.00	3,514.67	583.43 %	3,514.67
T095.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T095.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	899.81	0.00 %	899.81
T095.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	602.42	602.42	0.00	500.50	83.08 %	500.50
T095.VI	APROVECHAMIENTOS	0.00	796.10	796.10	0.00	1,835.73	230.59 %	1,835.73
T095.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	796.10	796.10	0.00	1,835.73	230.59 %	1,835.73
T095.VI.1.610905	ESTIMULO FISCAL	0.00	796.10	796.10	0.00	1,835.73	230.59 %	1,835.73
T095.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,282,048.72	1,183.60	13,283,232.32	13,563.00	12,979,078.05	97.71 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T095.VII.1	DESCENTRALIZADOS	13,282,048.72	1,183.60	13,283,232.32	13,563.00	12,979,078.05	97.71 %	0.00
T095.VII.1.711001	FARMACIAS	1,445,222.37	0.00	1,445,222.37	0.00	1,276,822.42	88.35 %	0.00
T095.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,733.28	0.00	3,733.28	0.00	4,233.91	113.41 %	500.63
T095.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	875.85	0.00 %	875.85
T095.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,889.47	0.00 %	6,889.47
T095.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	35,399.39	0.00 %	35,399.39
T095.VII.1.711015	COMISIONES REMESAS	405.64	0.00	405.64	0.00	516.09	127.23 %	110.45
T095.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,291.29	0.00 %	20,291.29
T095.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,475.70	0.00 %	16,475.70
T095.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,183.60	1,183.60	0.00	0.00	0.00 %	0.00
T095.VII.1.712002	FARMACIAS	11,832,623.87	0.00	11,832,623.87	13,563.00	11,616,137.78	98.17 %	0.00
T095.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	266.00	418.50 %	202.44
T095.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,170.15	0.00 %	1,170.15

T096	FARMACIA NO.96 LEON	9,924,360.44	5,298.14	9,929,658.58	94,035.00	7,927,875.39	79.84 %	0.00
T096.V	PRODUCTOS	0.00	485.16	485.16	0.00	14,955.19	3,082.53 %	14,955.19
T096.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	485.16	485.16	0.00	14,955.19	3,082.53 %	14,955.19
T096.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T096.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	11,655.74	0.00 %	11,655.74
T096.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	485.16	485.16	0.00	656.50	135.32 %	656.50
T096.VI	APROVECHAMIENTOS	0.00	777.98	777.98	0.00	1,854.59	238.39 %	1,854.59
T096.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	777.98	777.98	0.00	1,854.59	238.39 %	1,854.59
T096.VI.1.610905	ESTIMULO FISCAL	0.00	777.98	777.98	0.00	1,854.59	238.39 %	1,854.59
T096.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,924,360.44	4,035.00	9,928,395.44	94,035.00	7,911,065.61	79.68 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T096.VII.1	DESCENTRALIZADOS	9,924,360.44	4,035.00	9,928,395.44	94,035.00	7,911,065.61	79.68 %	0.00
T096.VII.1.711001	FARMACIAS	1,437,720.35	0.00	1,437,720.35	0.00	1,126,033.94	78.32 %	0.00
T096.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,714.34	0.00	4,714.34	0.00	3,353.93	71.14 %	0.00
T096.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	538.98	0.00 %	538.98
T096.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,262.53	0.00 %	4,262.53
T096.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	21,958.25	0.00 %	21,958.25
T096.VII.1.711015	COMISIONES REMESAS	368.07	0.00	368.07	0.00	546.00	148.34 %	177.93
T096.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,338.69	0.00 %	12,338.69
T096.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,163.18	0.00 %	10,163.18
T096.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,035.00	4,035.00	0.00	0.00	0.00 %	0.00
T096.VII.1.712002	FARMACIAS	8,481,494.12	0.00	8,481,494.12	94,035.00	6,727,138.71	79.32 %	0.00
T096.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	266.00	418.50 %	202.44
T096.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,465.40	0.00 %	4,465.40
T097	FARMACIA NO.97 CELAYA	16,251,480.18	10,416.38	16,261,896.56	8,042.32	15,275,349.69	93.93 %	0.00
T097.V	PRODUCTOS	0.00	555.10	555.10	0.00	4,787.41	862.44 %	4,787.41
T097.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	555.10	555.10	0.00	4,787.41	862.44 %	4,787.41
T097.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T097.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	380.87	0.00 %	380.87
T097.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	555.10	555.10	0.00	1,235.00	222.48 %	1,235.00
T097.VI	APROVECHAMIENTOS	0.00	2,167.88	2,167.88	0.00	2,603.45	120.09 %	2,603.45
T097.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,167.88	2,167.88	0.00	2,603.45	120.09 %	2,603.45
T097.VI.1.610905	ESTIMULO FISCAL	0.00	2,167.88	2,167.88	0.00	2,603.45	120.09 %	2,603.45
T097.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,251,480.18	7,693.40	16,259,173.58	8,042.32	15,267,958.83	93.90 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T097.VII.1	DESCENTRALIZADOS	16,251,480.18	7,693.40	16,259,173.58	8,042.32	15,267,958.83	93.90 %	0.00
T097.VII.1.711001	FARMACIAS	1,754,258.19	0.00	1,754,258.19	0.00	1,510,325.44	86.09 %	0.00
T097.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,824.66	0.00	9,824.66	0.00	9,565.28	97.36 %	0.00
T097.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,036.62	0.00 %	1,036.62
T097.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,111.13	0.00 %	8,111.13
T097.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	42,577.49	0.00 %	42,577.49
T097.VII.1.711015	COMISIONES REMESAS	677.88	0.00	677.88	0.00	705.00	104.00 %	27.12
T097.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,857.43	0.00 %	23,857.43
T097.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	19,761.26	0.00 %	19,761.26
T097.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,693.40	7,693.40	0.00	0.00	0.00 %	0.00
T097.VII.1.712002	FARMACIAS	14,486,497.00	0.00	14,486,497.00	8,004.32	13,639,605.48	94.15 %	0.00
T097.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	38.00	228.00	102.49 %	5.55
T097.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,185.70	0.00 %	12,185.70
T098	FARMACIA NO.98 SALAMANCA	10,978,642.12	6,641.14	10,985,283.26	0.00	10,167,409.40	92.55 %	0.00
T098.V	PRODUCTOS	0.00	783.38	783.38	0.00	2,854.20	364.34 %	2,854.20
T098.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	783.38	783.38	0.00	2,854.20	364.34 %	2,854.20
T098.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T098.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	44.34	0.00 %	44.34
T098.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	783.38	783.38	0.00	695.50	88.78 %	695.50

T098.VI	APROVECHAMIENTOS	0.00	2,199.36	2,199.36	0.00	2,734.86	124.35 %	2,734.86
T098.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,199.36	2,199.36	0.00	2,734.86	124.35 %	2,734.86
T098.VI.1.610905	ESTIMULO FISCAL	0.00	2,199.36	2,199.36	0.00	2,734.86	124.35 %	2,734.86
T098.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,978,642.12	3,658.40	10,982,300.52	0.00	10,161,820.34	92.53 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T098.VII.1	DESCENTRALIZADOS	10,978,642.12	3,658.40	10,982,300.52	0.00	10,161,820.34	92.53 %	0.00
T098.VII.1.711001	FARMACIAS	1,832,264.83	0.00	1,832,264.83	0.00	1,365,121.44	74.50 %	0.00
T098.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,502.35	0.00	3,502.35	0.00	2,869.23	81.92 %	0.00
T098.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	685.97	0.00 %	685.97
T098.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,402.65	0.00 %	5,402.65
T098.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	27,924.61	0.00 %	27,924.61
T098.VII.1.711015	COMISIONES REMESAS	729.11	0.00	729.11	0.00	830.87	113.96 %	101.76
T098.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,279.89	0.00 %	16,279.89
T098.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,145.85	0.00 %	13,145.85
T098.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,658.40	3,658.40	0.00	0.00	0.00 %	0.00
T098.VII.1.712002	FARMACIAS	9,141,573.84	0.00	9,141,573.84	0.00	8,728,147.18	95.48 %	0.00
T098.VII.1.713002	COMISIONES REMESAS EXENTAS	571.99	0.00	571.99	0.00	646.00	112.94 %	74.01
T098.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	766.65	0.00 %	766.65
T099	FARMACIA NO.99 LEON	12,644,656.57	10,552.50	12,655,209.07	19,797.82	9,046,065.68	71.48 %	0.00
T099.V	PRODUCTOS	0.00	710.06	710.06	0.00	5,465.98	769.79 %	5,465.98
T099.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	710.06	710.06	0.00	5,465.98	769.79 %	5,465.98
T099.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T099.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,010.53	0.00 %	2,010.53
T099.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	710.06	710.06	0.00	812.50	114.43 %	812.50
T099.VI	APROVECHAMIENTOS	0.00	2,310.44	2,310.44	0.00	1,634.72	70.75 %	1,634.72
T099.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,310.44	2,310.44	0.00	1,634.72	70.75 %	1,634.72
T099.VI.1.610905	ESTIMULO FISCAL	0.00	2,310.44	2,310.44	0.00	1,634.72	70.75 %	1,634.72
T099.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,644,656.57	7,532.00	12,652,188.57	19,797.82	9,038,964.98	71.44 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T099.VII.1	DESCENTRALIZADOS	12,644,656.57	7,532.00	12,652,188.57	19,797.82	9,038,964.98	71.44 %	0.00
T099.VII.1.711001	FARMACIAS	2,300,591.24	0.00	2,300,591.24	0.00	1,446,223.30	62.86 %	0.00
T099.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,286.36	0.00	4,286.36	0.00	4,157.41	96.99 %	0.00
T099.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	611.19	0.00 %	611.19
T099.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,810.54	0.00 %	4,810.54
T099.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,999.51	0.00 %	24,999.51
T099.VII.1.711015	COMISIONES REMESAS	771.60	0.00	771.60	0.00	496.35	64.33 %	0.00
T099.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,339.66	0.00 %	14,339.66
T099.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,633.20	0.00 %	11,633.20
T099.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,532.00	7,532.00	0.00	0.00	0.00 %	0.00
T099.VII.1.712002	FARMACIAS	10,338,912.04	0.00	10,338,912.04	19,797.82	7,519,810.22	72.73 %	0.00
T099.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	209.00	219.24 %	113.67
T099.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,674.60	0.00 %	11,674.60
T100	FARMACIA NO.100 GUANAJUATO	13,573,612.93	1,572.21	13,575,185.14	19.00	13,657,704.14	100.61 %	84,091.21
T100.V	PRODUCTOS	0.00	573.56	573.56	0.00	5,609.53	978.02 %	5,609.53
T100.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	573.56	573.56	0.00	5,609.53	978.02 %	5,609.53
T100.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T100.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,125.99	0.00 %	2,125.99
T100.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	573.56	573.56	0.00	312.00	54.40 %	312.00
T100.VI	APROVECHAMIENTOS	0.00	837.25	837.25	0.00	1,850.80	221.06 %	1,850.80
T100.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	837.25	837.25	0.00	1,850.80	221.06 %	1,850.80
T100.VI.1.610905	ESTIMULO FISCAL	0.00	837.25	837.25	0.00	1,850.80	221.06 %	1,850.80
T100.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,573,612.93	161.40	13,573,774.33	19.00	13,650,243.81	100.56 %	76,630.88
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T100.VII.1	DESCENTRALIZADOS	13,573,612.93	161.40	13,573,774.33	19.00	13,650,243.81	100.56 %	76,630.88

T100.VII.1.711001	FARMACIAS	3,619,458.38	0.00	3,619,458.38	0.00	3,250,483.49	89.81 %	0.00
T100.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	25,884.16	0.00	25,884.16	0.00	23,849.90	92.14 %	0.00
T100.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	916.17	0.00 %	916.17
T100.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,256.43	0.00 %	7,256.43
T100.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	37,485.56	0.00 %	37,485.56
T100.VII.1.711015	COMISIONES REMESAS	45.11	0.00	45.11	0.00	170.87	378.79 %	125.76
T100.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	21,200.11	0.00 %	21,200.11
T100.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,702.13	0.00 %	17,702.13
T100.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	161.40	161.40	0.00	0.00	0.00 %	0.00
T100.VII.1.712002	FARMACIAS	9,928,225.28	0.00	9,928,225.28	0.00	10,290,249.40	103.65 %	362,024.12
T100.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	19.00	190.00	0.00 %	190.00
T100.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	739.75	0.00 %	739.75
T101	FARMACIA NO.101 GUANAJUATO	16,727,659.95	6,752.18	16,734,412.13	42.50	17,282,663.23	103.28 %	555,003.28
T101.V	PRODUCTOS	0.00	739.72	739.72	0.00	12,272.16	1,659.03 %	12,272.16
T101.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	739.72	739.72	0.00	12,272.16	1,659.03 %	12,272.16
T101.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T101.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,934.03	0.00 %	6,934.03
T101.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	739.72	739.72	0.00	1,638.00	221.44 %	1,638.00
T101.VI	APROVECHAMIENTOS	0.00	901.46	901.46	0.00	1,703.08	188.92 %	1,703.08
T101.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	901.46	901.46	0.00	1,703.08	188.92 %	1,703.08
T101.VI.1.610905	ESTIMULO FISCAL	0.00	901.46	901.46	0.00	1,703.08	188.92 %	1,703.08
T101.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,727,659.95	5,111.00	16,732,770.95	42.50	17,268,687.99	103.20 %	541,028.04
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T101.VII.1	DESCENTRALIZADOS	16,727,659.95	5,111.00	16,732,770.95	42.50	17,268,687.99	103.20 %	541,028.04
T101.VII.1.711001	FARMACIAS	3,783,407.50	0.00	3,783,407.50	0.00	3,714,787.40	98.19 %	0.00
T101.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	45,350.92	0.00	45,350.92	0.00	48,031.63	105.91 %	2,680.71
T101.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,164.18	0.00 %	1,164.18
T101.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,199.85	0.00 %	9,199.85
T101.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	48,221.41	0.00 %	48,221.41
T101.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	0.00	0.00 %	0.00
T101.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,637.56	0.00 %	27,637.56
T101.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	22,538.13	0.00 %	22,538.13
T101.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,111.00	5,111.00	0.00	0.00	0.00 %	0.00
T101.VII.1.712002	FARMACIAS	12,898,409.68	0.00	12,898,409.68	23.50	13,390,473.78	103.81 %	492,064.10
T101.VII.1.713002	COMISIONES REMESAS EXENTAS	444.88	0.00	444.88	19.00	57.00	12.81 %	0.00
T101.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,577.05	0.00 %	6,577.05
T102	FARMACIA NO.102 GUANAJUATO, (OFISSEG)	22,233,995.14	5,788.18	22,239,783.32	21,773.00	28,432,156.69	127.84 %	6,198,161.55
T102.V	PRODUCTOS	0.00	682.24	682.24	0.00	62,338.24	9,137.29 %	62,338.24
T102.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	682.24	682.24	0.00	62,338.24	9,137.29 %	62,338.24
T102.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,871.67	0.00 %	6,871.67
T102.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	37,942.57	0.00 %	37,942.57
T102.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	682.24	682.24	0.00	17,524.00	2,568.60 %	17,524.00
T102.VI	APROVECHAMIENTOS	0.00	1,931.74	1,931.74	0.00	2,295.36	118.82 %	2,295.36
T102.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,931.74	1,931.74	0.00	2,295.36	118.82 %	2,295.36
T102.VI.1.610905	ESTIMULO FISCAL	0.00	1,931.74	1,931.74	0.00	2,295.36	118.82 %	2,295.36
T102.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,233,995.14	3,174.20	22,237,169.34	21,773.00	28,367,523.09	127.57 %	6,133,527.95
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T102.VII.1	DESCENTRALIZADOS	22,233,995.14	3,174.20	22,237,169.34	21,773.00	28,367,523.09	127.57 %	6,133,527.95
T102.VII.1.711001	FARMACIAS	5,490,582.51	0.00	5,490,582.51	0.00	5,981,528.85	108.94 %	490,946.34
T102.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	59,691.29	0.00	59,691.29	0.00	53,120.40	88.99 %	0.00
T102.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,909.33	0.00 %	1,909.33
T102.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	15,165.63	0.00 %	15,165.63
T102.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	78,980.70	0.00 %	78,980.70
T102.VII.1.711015	COMISIONES REMESAS	225.51	0.00	225.51	0.00	66.74	29.60 %	0.00

T102.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	45,904.45	0.00 %	45,904.45
T102.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	36,711.72	0.00 %	36,711.72
T102.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,174.20	3,174.20	0.00	0.00	0.00 %	0.00
T102.VII.1.712002	FARMACIAS	16,683,464.06	0.00	16,683,464.06	21,735.00	22,150,471.97	132.77 %	5,467,007.91
T102.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	38.00	247.00	777.46 %	215.23
T102.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,416.30	0.00 %	3,416.30
T103	FARMACIA NO.103 LEON,PZA.MARIACHI	6,143,221.75	6,537.33	6,149,759.08	45,262.50	4,286,566.47	69.70 %	0.00
T103.V	PRODUCTOS	0.00	473.46	473.46	0.00	5,178.31	1,093.72 %	5,178.31
T103.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	473.46	473.46	0.00	5,178.31	1,093.72 %	5,178.31
T103.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T103.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,998.95	0.00 %	2,998.95
T103.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	473.46	473.46	0.00	65.00	13.73 %	65.00
T103.VI	APROVECHAMIENTOS	0.00	791.47	791.47	0.00	2,012.22	254.24 %	2,012.22
T103.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	791.47	791.47	0.00	2,012.22	254.24 %	2,012.22
T103.VI.1.610905	ESTIMULO FISCAL	0.00	791.47	791.47	0.00	2,012.22	254.24 %	2,012.22
T103.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,143,221.75	5,272.40	6,148,494.15	45,262.50	4,279,375.94	69.60 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T103.VII.1	DESCENTRALIZADOS	6,143,221.75	5,272.40	6,148,494.15	45,262.50	4,279,375.94	69.60 %	0.00
T103.VII.1.711001	FARMACIAS	1,122,163.33	0.00	1,122,163.33	0.00	718,329.12	64.01 %	0.00
T103.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,928.60	0.00	4,928.60	0.00	2,333.66	47.35 %	0.00
T103.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	283.96	0.00 %	283.96
T103.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,307.98	0.00 %	2,307.98
T103.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,932.96	0.00 %	10,932.96
T103.VII.1.711015	COMISIONES REMESAS	90.20	0.00	90.20	0.00	96.00	106.43 %	5.80
T103.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,574.60	0.00 %	5,574.60
T103.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,240.26	0.00 %	5,240.26
T103.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,272.40	5,272.40	0.00	0.00	0.00 %	0.00
T103.VII.1.712002	FARMACIAS	5,016,039.62	0.00	5,016,039.62	45,262.50	3,526,448.65	70.30 %	0.00
T103.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	95.00	0.00 %	95.00
T103.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,733.75	0.00 %	7,733.75
T104	FARMACIA NO.104 GUANAJUATO,SOPENA	15,847,756.94	7,027.75	15,854,784.69	11.50	14,285,986.90	90.11 %	0.00
T104.V	PRODUCTOS	0.00	546.26	546.26	0.00	8,282.35	1,516.19 %	8,282.35
T104.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	546.26	546.26	0.00	8,282.35	1,516.19 %	8,282.35
T104.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T104.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,766.31	0.00 %	4,766.31
T104.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	546.26	546.26	0.00	344.50	63.07 %	344.50
T104.VI	APROVECHAMIENTOS	0.00	1,424.29	1,424.29	0.00	1,886.54	132.45 %	1,886.54
T104.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,424.29	1,424.29	0.00	1,886.54	132.45 %	1,886.54
T104.VI.1.610905	ESTIMULO FISCAL	0.00	1,424.29	1,424.29	0.00	1,886.54	132.45 %	1,886.54
T104.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,847,756.94	5,057.20	15,852,814.14	11.50	14,275,818.01	90.05 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T104.VII.1	DESCENTRALIZADOS	15,847,756.94	5,057.20	15,852,814.14	11.50	14,275,818.01	90.05 %	0.00
T104.VII.1.711001	FARMACIAS	3,113,665.08	0.00	3,113,665.08	0.00	2,665,818.60	85.62 %	0.00
T104.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	55,263.35	0.00	55,263.35	0.00	44,498.68	80.52 %	0.00
T104.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	952.36	0.00 %	952.36
T104.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,581.85	0.00 %	7,581.85
T104.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	38,966.46	0.00 %	38,966.46
T104.VII.1.711015	COMISIONES REMESAS	90.20	0.00	90.20	0.00	75.00	83.15 %	0.00
T104.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,397.56	0.00 %	22,397.56
T104.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,259.81	0.00 %	18,259.81
T104.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,057.20	5,057.20	0.00	0.00	0.00 %	0.00
T104.VII.1.712002	FARMACIAS	12,678,674.75	0.00	12,678,674.75	11.50	11,470,668.44	90.47 %	0.00
T104.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	76.00	119.57 %	12.44
T104.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,523.25	0.00 %	6,523.25

T106	FARMACIA NO.106 LEON,LOS PARAISOS	7,107,125.89	2,544.03	7,109,669.92	11,313.00	5,391,401.51	75.83 %	0.00
T106.V	PRODUCTOS	0.00	508.04	508.04	0.00	3,160.33	622.06 %	3,160.33
T106.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	508.04	508.04	0.00	3,160.33	622.06 %	3,160.33
T106.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T106.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	870.47	0.00 %	870.47
T106.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	508.04	508.04	0.00	175.50	34.54 %	175.50
T106.VI	APROVECHAMIENTOS	0.00	690.99	690.99	0.00	1,725.22	249.67 %	1,725.22
T106.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	690.99	690.99	0.00	1,725.22	249.67 %	1,725.22
T106.VI.1.610905	ESTIMULO FISCAL	0.00	690.99	690.99	0.00	1,725.22	249.67 %	1,725.22
T106.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,107,125.89	1,345.00	7,108,470.89	11,313.00	5,386,515.96	75.78 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T106.VII.1	DESCENTRALIZADOS	7,107,125.89	1,345.00	7,108,470.89	11,313.00	5,386,515.96	75.78 %	0.00
T106.VII.1.711001	FARMACIAS	1,385,093.07	0.00	1,385,093.07	0.00	930,276.50	67.16 %	0.00
T106.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,047.26	0.00	2,047.26	0.00	1,479.16	72.25 %	0.00
T106.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	364.23	0.00 %	364.23
T106.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,872.72	0.00 %	2,872.72
T106.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,783.44	0.00 %	14,783.44
T106.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	24.00	0.00 %	24.00
T106.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	8,427.62	0.00 %	8,427.62
T106.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,945.51	0.00 %	6,945.51
T106.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,345.00	1,345.00	0.00	0.00	0.00 %	0.00
T106.VII.1.712002	FARMACIAS	5,719,953.79	0.00	5,719,953.79	11,313.00	4,419,610.08	77.27 %	0.00
T106.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	38.00	119.61 %	6.23
T106.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,694.70	0.00 %	1,694.70
T107	FARMACIA NO.107 LEON,LAS FLORES	11,423,319.13	12,981.47	11,436,300.60	98,569.50	8,108,670.41	70.90 %	0.00
T107.V	PRODUCTOS	0.00	471.64	471.64	0.00	7,800.82	1,653.98 %	7,800.82
T107.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	471.64	471.64	0.00	7,800.82	1,653.98 %	7,800.82
T107.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T107.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,449.37	0.00 %	4,449.37
T107.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	471.64	471.64	0.00	708.50	150.22 %	708.50
T107.VI	APROVECHAMIENTOS	0.00	1,373.23	1,373.23	0.00	1,883.99	137.19 %	1,883.99
T107.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,373.23	1,373.23	0.00	1,883.99	137.19 %	1,883.99
T107.VI.1.610905	ESTIMULO FISCAL	0.00	1,373.23	1,373.23	0.00	1,883.99	137.19 %	1,883.99
T107.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,423,319.13	11,136.60	11,434,455.73	98,569.50	8,098,985.60	70.83 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T107.VII.1	DESCENTRALIZADOS	11,423,319.13	11,136.60	11,434,455.73	98,569.50	8,098,985.60	70.83 %	0.00
T107.VII.1.711001	FARMACIAS	1,211,366.43	0.00	1,211,366.43	0.00	885,195.03	73.07 %	0.00
T107.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,450.32	0.00	6,450.32	0.00	5,522.21	85.61 %	0.00
T107.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	550.06	0.00 %	550.06
T107.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,342.66	0.00 %	4,342.66
T107.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,107.81	0.00 %	22,107.81
T107.VII.1.711015	COMISIONES REMESAS	509.25	0.00	509.25	0.00	243.00	47.72 %	0.00
T107.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,329.12	0.00 %	12,329.12
T107.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,329.28	0.00 %	10,329.28
T107.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,136.60	11,136.60	0.00	0.00	0.00 %	0.00
T107.VII.1.712002	FARMACIAS	10,204,929.57	0.00	10,204,929.57	98,569.50	7,144,835.73	70.01 %	0.00
T107.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	0.00	0.00 %	0.00
T107.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	13,530.70	0.00 %	13,530.70
T108	FARMACIA NO.108 IRAPUATO,EXPO-FRESAS	53,481.91	0.00	53,481.91	0.00	10,500.57	19.63 %	0.00
T108.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	53,481.91	0.00	53,481.91	0.00	10,500.57	19.63 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T108.VII.1	DESCENTRALIZADOS	53,481.91	0.00	53,481.91	0.00	10,500.57	19.63 %	0.00
T108.VII.1.711001	FARMACIAS	10,045.62	0.00	10,045.62	0.00	4,262.04	42.43 %	0.00

T108.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	0.62	0.00 %	0.62
T108.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5.77	0.00 %	5.77
T108.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20.14	0.00 %	20.14
T108.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6.12	0.00 %	6.12
T108.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10.38	0.00 %	10.38
T108.VII.1.712002	FARMACIAS	43,436.29	0.00	43,436.29	0.00	6,195.50	14.26 %	0.00
T109	FARMACIA NO.109 LEON, GTO.	5,223,460.05	1,505.10	5,224,965.15	65,384.50	6,256,943.57	119.75 %	1,033,483.52
T109.V	PRODUCTOS	0.00	511.16	511.16	0.00	6,733.80	1,317.36 %	6,733.80
T109.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	511.16	511.16	0.00	6,733.80	1,317.36 %	6,733.80
T109.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T109.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,966.35	0.00 %	2,966.35
T109.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	511.16	511.16	0.00	1,124.50	219.99 %	1,124.50
T109.VI	APROVECHAMIENTOS	0.00	778.74	778.74	0.00	1,548.74	198.88 %	1,548.74
T109.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	778.74	778.74	0.00	1,548.74	198.88 %	1,548.74
T109.VI.1.610905	ESTIMULO FISCAL	0.00	778.74	778.74	0.00	1,548.74	198.88 %	1,548.74
T109.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,223,460.05	215.20	5,223,675.25	65,384.50	6,248,661.03	119.62 %	1,025,200.98
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T109.VII.1	DESCENTRALIZADOS	5,223,460.05	215.20	5,223,675.25	65,384.50	6,248,661.03	119.62 %	1,025,200.98
T109.VII.1.711001	FARMACIAS	613,943.65	0.00	613,943.65	0.00	650,241.17	105.91 %	36,297.52
T109.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,558.34	0.00	1,558.34	0.00	1,453.67	93.28 %	0.00
T109.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	428.82	0.00 %	428.82
T109.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,359.56	0.00 %	3,359.56
T109.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,699.87	0.00 %	17,699.87
T109.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	0.00	0.00 %	0.00
T109.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,323.42	0.00 %	10,323.42
T109.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,288.01	0.00 %	8,288.01
T109.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	215.20	215.20	0.00	0.00	0.00 %	0.00
T109.VII.1.712002	FARMACIAS	4,607,879.32	0.00	4,607,879.32	65,384.50	5,555,273.86	120.56 %	947,394.54
T109.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	19.00	59.80 %	0.00
T109.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,573.65	0.00 %	1,573.65
T110	FARMACIA NO.110 CELAYA, GTO	8,994,507.05	6,718.38	9,001,225.43	290.00	8,980,792.52	99.77 %	0.00
T110.V	PRODUCTOS	0.00	479.44	479.44	0.00	3,192.19	665.82 %	3,192.19
T110.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	479.44	479.44	0.00	3,192.19	665.82 %	3,192.19
T110.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T110.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	141.83	0.00 %	141.83
T110.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	479.44	479.44	0.00	936.00	195.23 %	936.00
T110.VI	APROVECHAMIENTOS	0.00	2,042.54	2,042.54	0.00	2,587.15	126.66 %	2,587.15
T110.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,042.54	2,042.54	0.00	2,587.15	126.66 %	2,587.15
T110.VI.1.610905	ESTIMULO FISCAL	0.00	2,042.54	2,042.54	0.00	2,587.15	126.66 %	2,587.15
T110.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,994,507.05	4,196.40	8,998,703.45	290.00	8,975,013.18	99.74 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T110.VII.1	DESCENTRALIZADOS	8,994,507.05	4,196.40	8,998,703.45	290.00	8,975,013.18	99.74 %	0.00
T110.VII.1.711001	FARMACIAS	849,759.82	0.00	849,759.82	0.00	783,140.29	92.16 %	0.00
T110.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,744.14	0.00	2,744.14	0.00	3,443.11	125.47 %	698.97
T110.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	609.13	0.00 %	609.13
T110.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,772.87	0.00 %	4,772.87
T110.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,986.89	0.00 %	24,986.89
T110.VII.1.711015	COMISIONES REMESAS	135.30	0.00	135.30	0.00	0.00	0.00 %	0.00
T110.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,729.17	0.00 %	13,729.17
T110.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,574.06	0.00 %	11,574.06
T110.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,196.40	4,196.40	0.00	0.00	0.00 %	0.00
T110.VII.1.712002	FARMACIAS	8,141,708.90	0.00	8,141,708.90	290.00	8,128,831.76	99.84 %	0.00
T110.VII.1.713002	COMISIONES REMESAS EXENTAS	158.89	0.00	158.89	0.00	133.00	83.71 %	0.00
T110.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,792.90	0.00 %	3,792.90

T111	FARMACIA NO.111 FARMACIA MOVIL	165,185.50	399.10	165,584.60	-19.00	19.00	0.01 %	0.00
T111.V	PRODUCTOS	0.00	399.10	399.10	0.00	0.00	0.00 %	0.00
T111.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	399.10	399.10	0.00	0.00	0.00 %	0.00
T111.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	399.10	399.10	0.00	0.00	0.00 %	0.00
T111.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	165,185.50	0.00	165,185.50	-19.00	19.00	0.01 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T111.VII.1	DESCENTRALIZADOS	165,185.50	0.00	165,185.50	-19.00	19.00	0.01 %	0.00
T111.VII.1.711001	FARMACIAS	71,338.94	0.00	71,338.94	0.00	0.00	0.00 %	0.00
T111.VII.1.712002	FARMACIAS	93,846.56	0.00	93,846.56	0.00	0.00	0.00 %	0.00
T111.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	-19.00	19.00	0.00 %	19.00
T112	FARMACIA NO.112 LEON,CERRITO DE JEREZ	6,569,721.35	15,641.16	6,585,362.51	31,674.50	6,581,943.24	99.95 %	12,221.89
T112.V	PRODUCTOS	0.00	883.22	883.22	0.00	3,836.34	434.36 %	3,836.34
T112.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	883.22	883.22	0.00	3,836.34	434.36 %	3,836.34
T112.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T112.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	642.98	0.00 %	642.98
T112.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	883.22	883.22	0.00	1,079.00	122.17 %	1,079.00
T112.VI	APROVECHAMIENTOS	0.00	1,845.94	1,845.94	0.00	2,252.71	122.04 %	2,252.71
T112.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,845.94	1,845.94	0.00	2,252.71	122.04 %	2,252.71
T112.VI.1.610905	ESTIMULO FISCAL	0.00	1,845.94	1,845.94	0.00	2,252.71	122.04 %	2,252.71
T112.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,569,721.35	12,912.00	6,582,633.35	31,674.50	6,575,854.19	99.90 %	6,132.84
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T112.VII.1	DESCENTRALIZADOS	6,569,721.35	12,912.00	6,582,633.35	31,674.50	6,575,854.19	99.90 %	6,132.84
T112.VII.1.711001	FARMACIAS	1,089,829.04	0.00	1,089,829.04	0.00	1,040,552.53	95.48 %	0.00
T112.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,539.52	0.00	6,539.52	0.00	6,210.84	94.97 %	0.00
T112.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	445.29	0.00 %	445.29
T112.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,518.73	0.00 %	3,518.73
T112.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,306.79	0.00 %	18,306.79
T112.VII.1.711015	COMISIONES REMESAS	321.34	0.00	321.34	0.00	250.00	77.80 %	0.00
T112.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,497.97	0.00 %	10,497.97
T112.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,509.22	0.00 %	8,509.22
T112.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,912.00	12,912.00	0.00	0.00	0.00 %	0.00
T112.VII.1.712002	FARMACIAS	5,472,967.89	0.00	5,472,967.89	31,674.50	5,462,830.42	99.81 %	0.00
T112.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	361.00	567.97 %	297.44
T112.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	24,371.40	0.00 %	24,371.40
T113	FARMACIA NO.113 IRAPUATO,TORRES LANDA	5,418,126.06	2,192.99	5,420,319.05	3,689.50	6,249,912.38	115.31 %	831,786.32
T113.V	PRODUCTOS	0.00	0.00	0.00	0.00	3,801.21	0.00 %	3,801.21
T113.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	3,801.21	0.00 %	3,801.21
T113.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T113.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	77.17	0.00 %	77.17
T113.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	0.00	0.00	0.00	552.50	0.00 %	552.50
T113.VI	APROVECHAMIENTOS	0.00	1,923.99	1,923.99	0.00	2,354.32	122.37 %	2,354.32
T113.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,923.99	1,923.99	0.00	2,354.32	122.37 %	2,354.32
T113.VI.1.610905	ESTIMULO FISCAL	0.00	1,923.99	1,923.99	0.00	2,354.32	122.37 %	2,354.32
T113.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,418,126.06	269.00	5,418,395.06	3,689.50	6,243,756.85	115.23 %	825,630.79
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T113.VII.1	DESCENTRALIZADOS	5,418,126.06	269.00	5,418,395.06	3,689.50	6,243,756.85	115.23 %	825,630.79
T113.VII.1.711001	FARMACIAS	1,530,086.77	0.00	1,530,086.77	0.00	1,448,200.12	94.65 %	0.00
T113.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,678.21	0.00	5,678.21	0.00	5,687.87	100.17 %	9.66
T113.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	423.58	0.00 %	423.58
T113.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,323.90	0.00 %	3,323.90
T113.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,440.87	0.00 %	17,440.87
T113.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	123.00	0.00 %	123.00
T113.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,455.07	0.00 %	9,455.07

T113.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,998.03	0.00 %	7,998.03
T113.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	269.00	269.00	0.00	0.00	0.00 %	0.00
T113.VII.1.712002	FARMACIAS	3,882,361.08	0.00	3,882,361.08	3,689.50	4,750,052.11	122.35 %	867,691.03
T113.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	57.00	0.00 %	57.00
T113.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	995.30	0.00 %	995.30
T114	FARMACIA NO.114 CELAYA,ANTONIO PLAZA	9,003,958.47	5,331.09	9,009,289.56	14,861.50	8,393,906.40	93.17 %	0.00
T114.V	PRODUCTOS	0.00	660.92	660.92	0.00	3,285.41	497.10 %	3,285.41
T114.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	660.92	660.92	0.00	3,285.41	497.10 %	3,285.41
T114.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T114.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	397.55	0.00 %	397.55
T114.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	660.92	660.92	0.00	773.50	117.03 %	773.50
T114.VI	APROVECHAMIENTOS	0.00	2,249.17	2,249.17	0.00	2,464.70	109.58 %	2,464.70
T114.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,249.17	2,249.17	0.00	2,464.70	109.58 %	2,464.70
T114.VI.1.610905	ESTIMULO FISCAL	0.00	2,249.17	2,249.17	0.00	2,464.70	109.58 %	2,464.70
T114.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,003,958.47	2,421.00	9,006,379.47	14,861.50	8,388,156.29	93.14 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T114.VII.1	DESCENTRALIZADOS	9,003,958.47	2,421.00	9,006,379.47	14,861.50	8,388,156.29	93.14 %	0.00
T114.VII.1.711001	FARMACIAS	1,708,369.12	0.00	1,708,369.12	0.00	1,376,772.55	80.59 %	0.00
T114.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,768.13	0.00	2,768.13	0.00	3,226.27	116.55 %	458.14
T114.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	565.22	0.00 %	565.22
T114.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,482.27	0.00 %	4,482.27
T114.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	23,235.32	0.00 %	23,235.32
T114.VII.1.711015	COMISIONES REMESAS	1,583.17	0.00	1,583.17	0.00	2,808.00	177.37 %	1,224.83
T114.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,745.81	0.00 %	13,745.81
T114.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,921.20	0.00 %	10,921.20
T114.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,421.00	2,421.00	0.00	0.00	0.00 %	0.00
T114.VII.1.712002	FARMACIAS	7,289,871.62	0.00	7,289,871.62	14,804.50	6,942,658.75	95.24 %	0.00
T114.VII.1.713002	COMISIONES REMESAS EXENTAS	1,366.43	0.00	1,366.43	57.00	2,451.00	179.37 %	1,084.57
T114.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,289.90	0.00 %	7,289.90
T115	FARMACIA NO.115 ABASOLO,MARIANO	9,603,614.64	14,421.87	9,618,036.51	2,704.00	8,944,326.62	93.00 %	0.00
T115.V	PRODUCTOS	0.00	546.52	546.52	0.00	4,142.90	758.05 %	4,142.90
T115.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	546.52	546.52	0.00	4,142.90	758.05 %	4,142.90
T115.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T115.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	74.36	0.00 %	74.36
T115.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	546.52	546.52	0.00	897.00	164.13 %	897.00
T115.VI	APROVECHAMIENTOS	0.00	2,900.15	2,900.15	0.00	3,150.99	108.65 %	3,150.99
T115.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,900.15	2,900.15	0.00	3,150.99	108.65 %	3,150.99
T115.VI.1.610905	ESTIMULO FISCAL	0.00	2,900.15	2,900.15	0.00	3,150.99	108.65 %	3,150.99
T115.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,603,614.64	10,975.20	9,614,589.84	2,704.00	8,937,032.73	92.95 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T115.VII.1	DESCENTRALIZADOS	9,603,614.64	10,975.20	9,614,589.84	2,704.00	8,937,032.73	92.95 %	0.00
T115.VII.1.711001	FARMACIAS	2,398,729.15	0.00	2,398,729.15	0.00	1,959,930.99	81.71 %	0.00
T115.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,034.18	0.00	5,034.18	0.00	6,670.03	132.49 %	1,635.85
T115.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	600.82	0.00 %	600.82
T115.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,741.54	0.00 %	4,741.54
T115.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,451.56	0.00 %	24,451.56
T115.VII.1.711015	COMISIONES REMESAS	1,114.34	0.00	1,114.34	0.00	730.00	65.51 %	0.00
T115.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,506.55	0.00 %	14,506.55
T115.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,490.02	0.00 %	11,490.02
T115.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,975.20	10,975.20	0.00	0.00	0.00 %	0.00
T115.VII.1.712002	FARMACIAS	7,197,656.52	0.00	7,197,656.52	2,647.00	6,897,405.32	95.83 %	0.00
T115.VII.1.713002	COMISIONES REMESAS EXENTAS	1,080.45	0.00	1,080.45	57.00	608.00	56.27 %	0.00
T115.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	15,897.90	0.00 %	15,897.90

T116	FARMACIA NO.116 MORELIA,BENEDICTO	10,440,494.04	2,726.89	10,443,220.93	3,640.50	9,600,786.75	91.93 %	0.00
T116.V	PRODUCTOS	0.00	586.30	586.30	0.00	2,123.80	362.24 %	2,123.80
T116.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	586.30	586.30	0.00	2,123.80	362.24 %	2,123.80
T116.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T116.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	9.44	0.00 %	9.44
T116.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	586.30	586.30	0.00	0.00	0.00 %	0.00
T116.VI	APROVECHAMIENTOS	0.00	2,140.59	2,140.59	0.00	1,191.70	55.67 %	1,191.70
T116.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,140.59	2,140.59	0.00	1,191.70	55.67 %	1,191.70
T116.VI.1.610905	ESTIMULO FISCAL	0.00	2,140.59	2,140.59	0.00	1,191.70	55.67 %	1,191.70
T116.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,440,494.04	0.00	10,440,494.04	3,640.50	9,597,471.25	91.93 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T116.VII.1	DESCENTRALIZADOS	10,440,494.04	0.00	10,440,494.04	3,640.50	9,597,471.25	91.93 %	0.00
T116.VII.1.711001	FARMACIAS	1,625,502.36	0.00	1,625,502.36	0.00	1,095,107.51	67.37 %	0.00
T116.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	38.62	0.00	38.62	0.00	38.26	99.07 %	0.00
T116.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	642.33	0.00 %	642.33
T116.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,065.56	0.00 %	5,065.56
T116.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,119.18	0.00 %	26,119.18
T116.VII.1.711015	COMISIONES REMESAS	19,241.57	0.00	19,241.57	0.00	32,985.88	171.43 %	13,744.31
T116.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,867.95	0.00 %	14,867.95
T116.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,173.08	0.00 %	12,173.08
T116.VII.1.712002	FARMACIAS	8,785,034.30	0.00	8,785,034.30	2,158.50	8,375,034.15	95.33 %	0.00
T116.VII.1.713002	COMISIONES REMESAS EXENTAS	10,677.19	0.00	10,677.19	1,482.00	35,397.00	331.52 %	24,719.81
T116.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	40.35	0.00 %	40.35
T117	FARMACIA NO.117 IRAPUATO, JACARANDAS	7,378,594.35	7,631.41	7,386,225.76	8,373.00	7,067,881.36	95.69 %	0.00
T117.V	PRODUCTOS	0.00	595.40	595.40	0.00	2,811.40	472.19 %	2,811.40
T117.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	595.40	595.40	0.00	2,811.40	472.19 %	2,811.40
T117.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T117.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	339.54	0.00 %	339.54
T117.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	595.40	595.40	0.00	357.50	60.04 %	357.50
T117.VI	APROVECHAMIENTOS	0.00	687.61	687.61	0.00	1,621.83	235.86 %	1,621.83
T117.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	687.61	687.61	0.00	1,621.83	235.86 %	1,621.83
T117.VI.1.610905	ESTIMULO FISCAL	0.00	687.61	687.61	0.00	1,621.83	235.86 %	1,621.83
T117.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,378,594.35	6,348.40	7,384,942.75	8,373.00	7,063,448.13	95.65 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T117.VII.1	DESCENTRALIZADOS	7,378,594.35	6,348.40	7,384,942.75	8,373.00	7,063,448.13	95.65 %	0.00
T117.VII.1.711001	FARMACIAS	1,090,392.54	0.00	1,090,392.54	0.00	937,575.21	85.99 %	0.00
T117.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,496.05	0.00	4,496.05	0.00	4,310.45	95.87 %	0.00
T117.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	477.95	0.00 %	477.95
T117.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,760.77	0.00 %	3,760.77
T117.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,599.25	0.00 %	19,599.25
T117.VII.1.711015	COMISIONES REMESAS	276.23	0.00	276.23	0.00	248.00	89.78 %	0.00
T117.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,253.34	0.00 %	11,253.34
T117.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,080.84	0.00 %	9,080.84
T117.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,348.40	6,348.40	0.00	0.00	0.00 %	0.00
T117.VII.1.712002	FARMACIAS	6,283,429.53	0.00	6,283,429.53	8,373.00	6,067,637.87	96.57 %	0.00
T117.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	76.00	0.00 %	76.00
T117.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,428.45	0.00 %	9,428.45
T118	FARMACIA NO.118 SALVATIERRA, GTO.	24,490,902.11	28,156.05	24,519,058.16	11,695.50	26,181,451.17	106.78 %	1,690,549.06
T118.V	PRODUCTOS	0.00	420.68	420.68	0.00	4,101.23	974.90 %	4,101.23
T118.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	420.68	420.68	0.00	4,101.23	974.90 %	4,101.23
T118.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T118.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	390.19	0.00 %	390.19
T118.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	420.68	420.68	0.00	539.50	128.24 %	539.50
T118.VI	APROVECHAMIENTOS	0.00	3,041.17	3,041.17	0.00	2,887.21	94.94 %	2,887.21

T118.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,041.17	3,041.17	0.00	2,887.21	94.94 %	2,887.21
T118.VI.1.610905	ESTIMULO FISCAL	0.00	3,041.17	3,041.17	0.00	2,887.21	94.94 %	2,887.21
T118.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	24,490,902.11	24,694.20	24,515,596.31	11,695.50	26,174,462.73	106.77 %	1,683,560.62
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T118.VII.1	DESCENTRALIZADOS	24,490,902.11	24,694.20	24,515,596.31	11,695.50	26,174,462.73	106.77 %	1,683,560.62
T118.VII.1.711001	FARMACIAS	2,374,507.10	0.00	2,374,507.10	0.00	2,026,304.45	85.34 %	0.00
T118.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,237.03	0.00	4,237.03	0.00	3,864.05	91.20 %	0.00
T118.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,765.83	0.00 %	1,765.83
T118.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	13,850.51	0.00 %	13,850.51
T118.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	71,318.48	0.00 %	71,318.48
T118.VII.1.711015	COMISIONES REMESAS	11,513.51	0.00	11,513.51	0.00	10,355.10	89.94 %	0.00
T118.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	39,393.97	0.00 %	39,393.97
T118.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	32,729.65	0.00 %	32,729.65
T118.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	24,694.20	24,694.20	0.00	0.00	0.00 %	0.00
T118.VII.1.712002	FARMACIAS	22,094,733.89	0.00	22,094,733.89	11,163.50	23,921,674.09	108.27 %	1,826,940.20
T118.VII.1.713002	COMISIONES REMESAS EXENTAS	5,910.58	0.00	5,910.58	532.00	12,749.00	215.70 %	6,838.42
T118.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	40,457.60	0.00 %	40,457.60
T119	FARMACIA NO.119 CELAYA, SN JUAN VEGA	8,775,062.14	15,155.29	8,790,217.43	706.50	8,945,741.46	101.77 %	170,679.32
T119.V	PRODUCTOS	0.00	740.22	740.22	0.00	2,384.97	322.20 %	2,384.97
T119.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	740.22	740.22	0.00	2,384.97	322.20 %	2,384.97
T119.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T119.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	30.11	0.00 %	30.11
T119.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	740.22	740.22	0.00	240.50	32.49 %	240.50
T119.VI	APROVECHAMIENTOS	0.00	2,041.07	2,041.07	0.00	2,081.69	101.99 %	2,081.69
T119.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,041.07	2,041.07	0.00	2,081.69	101.99 %	2,081.69
T119.VI.1.610905	ESTIMULO FISCAL	0.00	2,041.07	2,041.07	0.00	2,081.69	101.99 %	2,081.69
T119.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,775,062.14	12,374.00	8,787,436.14	706.50	8,941,274.80	101.75 %	166,212.66
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T119.VII.1	DESCENTRALIZADOS	8,775,062.14	12,374.00	8,787,436.14	706.50	8,941,274.80	101.75 %	166,212.66
T119.VII.1.711001	FARMACIAS	4,992,833.43	0.00	4,992,833.43	0.00	2,975,312.87	59.59 %	0.00
T119.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,356.51	0.00	2,356.51	0.00	3,060.51	129.87 %	704.00
T119.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	607.52	0.00 %	607.52
T119.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,720.82	0.00 %	4,720.82
T119.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,406.21	0.00 %	25,406.21
T119.VII.1.711015	COMISIONES REMESAS	42,833.64	0.00	42,833.64	0.00	44,479.55	103.84 %	1,645.91
T119.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,733.43	0.00 %	14,733.43
T119.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,722.33	0.00 %	11,722.33
T119.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,374.00	12,374.00	0.00	0.00	0.00 %	0.00
T119.VII.1.712002	FARMACIAS	3,731,827.08	0.00	3,731,827.08	497.50	5,842,880.81	156.57 %	2,111,053.73
T119.VII.1.713002	COMISIONES REMESAS EXENTAS	5,211.48	0.00	5,211.48	209.00	4,161.00	79.84 %	0.00
T119.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	14,189.75	0.00 %	14,189.75
T120	FARMACIA NO.120 CELAYA, GTO	12,238,462.35	10,411.33	12,248,873.68	3,291.50	11,912,419.85	97.25 %	0.00
T120.V	PRODUCTOS	0.00	367.64	367.64	0.00	8,365.34	2,275.42 %	8,365.34
T120.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	367.64	367.64	0.00	8,365.34	2,275.42 %	8,365.34
T120.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T120.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	212.48	0.00 %	212.48
T120.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	367.64	367.64	0.00	6,038.50	1,642.50 %	6,038.50
T120.VI	APROVECHAMIENTOS	0.00	2,188.89	2,188.89	0.00	2,889.86	132.02 %	2,889.86
T120.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,188.89	2,188.89	0.00	2,889.86	132.02 %	2,889.86
T120.VI.1.610905	ESTIMULO FISCAL	0.00	2,188.89	2,188.89	0.00	2,889.86	132.02 %	2,889.86
T120.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,238,462.35	7,854.80	12,246,317.15	3,291.50	11,901,164.65	97.18 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T120.VII.1	DESCENTRALIZADOS	12,238,462.35	7,854.80	12,246,317.15	3,291.50	11,901,164.65	97.18 %	0.00
T120.VII.1.711001	FARMACIAS	1,776,176.08	0.00	1,776,176.08	0.00	1,423,753.80	80.16 %	0.00

T120.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,246.24	0.00	9,246.24	0.00	9,769.33	105.66 %	523.09
T120.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	805.96	0.00 %	805.96
T120.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,346.94	0.00 %	6,346.94
T120.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	33,284.09	0.00 %	33,284.09
T120.VII.1.711015	COMISIONES REMESAS	420.94	0.00	420.94	0.00	1,079.83	256.53 %	658.89
T120.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,697.44	0.00 %	18,697.44
T120.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,436.24	0.00 %	15,436.24
T120.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,854.80	7,854.80	0.00	0.00	0.00 %	0.00
T120.VII.1.712002	FARMACIAS	10,452,301.32	0.00	10,452,301.32	3,291.50	10,379,641.37	99.30 %	0.00
T120.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	0.00	285.00	89.69 %	0.00
T120.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,064.65	0.00 %	12,064.65
T121	FARMACIA NO.121 SALAMANCA, GTO.	22,416,451.15	45,067.41	22,461,518.56	796.00	21,987,735.61	97.89 %	0.00
T121.V	PRODUCTOS	0.00	327.86	327.86	0.00	5,247.94	1,600.66 %	5,247.94
T121.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	327.86	327.86	0.00	5,247.94	1,600.66 %	5,247.94
T121.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T121.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	280.31	0.00 %	280.31
T121.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	327.86	327.86	0.00	1,267.50	386.60 %	1,267.50
T121.VI	APROVECHAMIENTOS	0.00	2,775.55	2,775.55	0.00	4,140.90	149.19 %	4,140.90
T121.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,775.55	2,775.55	0.00	4,140.90	149.19 %	4,140.90
T121.VI.1.610905	ESTIMULO FISCAL	0.00	2,775.55	2,775.55	0.00	4,096.50	147.59 %	4,096.50
T121.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	44.40	0.00 %	44.40
T121.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,416,451.15	41,964.00	22,458,415.15	796.00	21,978,346.77	97.86 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T121.VII.1	DESCENTRALIZADOS	22,416,451.15	41,964.00	22,458,415.15	796.00	21,978,346.77	97.86 %	0.00
T121.VII.1.711001	FARMACIAS	3,342,209.98	0.00	3,342,209.98	0.00	2,800,074.54	83.78 %	0.00
T121.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	12,311.26	0.00	12,311.26	0.00	9,947.94	80.80 %	0.00
T121.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,482.53	0.00 %	1,482.53
T121.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,673.13	0.00 %	11,673.13
T121.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	60,421.11	0.00 %	60,421.11
T121.VII.1.711015	COMISIONES REMESAS	644.55	0.00	644.55	0.00	263.74	40.92 %	0.00
T121.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	32,093.56	0.00 %	32,093.56
T121.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	27,596.21	0.00 %	27,596.21
T121.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	41,964.00	41,964.00	0.00	0.00	0.00 %	0.00
T121.VII.1.712002	FARMACIAS	19,060,459.14	0.00	19,060,459.14	739.00	18,970,707.61	99.53 %	0.00
T121.VII.1.713002	COMISIONES REMESAS EXENTAS	826.22	0.00	826.22	57.00	1,786.00	216.17 %	959.78
T121.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	62,300.40	0.00 %	62,300.40
T122	FARMACIA NO.122 APASEO EL ALTO, GTO.	11,985,789.43	13,068.65	11,998,858.08	25,838.50	13,565,766.63	113.06 %	1,579,977.20
T122.V	PRODUCTOS	0.00	504.40	504.40	0.00	3,109.44	616.46 %	3,109.44
T122.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	504.40	504.40	0.00	3,109.44	616.46 %	3,109.44
T122.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T122.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	245.49	0.00 %	245.49
T122.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	504.40	504.40	0.00	221.00	43.81 %	221.00
T122.VI	APROVECHAMIENTOS	0.00	1,266.25	1,266.25	0.00	2,097.91	165.68 %	2,097.91
T122.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,266.25	1,266.25	0.00	2,097.91	165.68 %	2,097.91
T122.VI.1.610905	ESTIMULO FISCAL	0.00	1,266.25	1,266.25	0.00	2,097.91	165.68 %	2,097.91
T122.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,985,789.43	11,298.00	11,997,087.43	25,838.50	13,560,559.28	113.03 %	1,574,769.85
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T122.VII.1	DESCENTRALIZADOS	11,985,789.43	11,298.00	11,997,087.43	25,838.50	13,560,559.28	113.03 %	1,574,769.85
T122.VII.1.711001	FARMACIAS	1,937,964.68	0.00	1,937,964.68	0.00	1,519,499.35	78.41 %	0.00
T122.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	850.20	0.00	850.20	0.00	739.54	86.98 %	0.00
T122.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	922.02	0.00 %	922.02
T122.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,185.43	0.00 %	7,185.43
T122.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	37,684.84	0.00 %	37,684.84
T122.VII.1.711015	COMISIONES REMESAS	7,658.09	0.00	7,658.09	0.00	6,874.28	89.76 %	0.00

T122.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	21,161.08	0.00 %	21,161.08
T122.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,228.99	0.00 %	17,228.99
T122.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,298.00	11,298.00	0.00	0.00	0.00 %	0.00
T122.VII.1.712002	FARMACIAS	10,032,134.78	0.00	10,032,134.78	25,401.50	11,919,966.95	118.82 %	1,887,832.17
T122.VII.1.713002	COMISIONES REMESAS EXENTAS	7,181.68	0.00	7,181.68	437.00	12,027.00	167.47 %	4,845.32
T122.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	17,269.80	0.00 %	17,269.80
T123	FARMACIA NO.123 IRAPUATO,REFORMA	9,739,514.32	6,528.86	9,746,043.18	9,661.00	9,030,812.73	92.66 %	0.00
T123.V	PRODUCTOS	0.00	378.30	378.30	0.00	4,694.83	1,241.03 %	4,694.83
T123.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	378.30	378.30	0.00	4,694.83	1,241.03 %	4,694.83
T123.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T123.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	253.70	0.00 %	253.70
T123.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	378.30	378.30	0.00	741.00	195.88 %	741.00
T123.VI	APROVECHAMIENTOS	0.00	2,653.56	2,653.56	0.00	2,436.95	91.84 %	2,436.95
T123.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,653.56	2,653.56	0.00	2,436.95	91.84 %	2,436.95
T123.VI.1.610905	ESTIMULO FISCAL	0.00	2,653.56	2,653.56	0.00	2,436.95	91.84 %	2,436.95
T123.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,739,514.32	3,497.00	9,743,011.32	9,661.00	9,023,680.95	92.62 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T123.VII.1	DESCENTRALIZADOS	9,739,514.32	3,497.00	9,743,011.32	9,661.00	9,023,680.95	92.62 %	0.00
T123.VII.1.711001	FARMACIAS	2,241,525.61	0.00	2,241,525.61	0.00	1,776,143.55	79.24 %	0.00
T123.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,613.98	0.00	11,613.98	0.00	8,659.76	74.56 %	0.00
T123.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	610.40	0.00 %	610.40
T123.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,826.01	0.00 %	4,826.01
T123.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,250.28	0.00 %	25,250.28
T123.VII.1.711015	COMISIONES REMESAS	1,364.28	0.00	1,364.28	0.00	851.00	62.38 %	0.00
T123.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,204.42	0.00 %	14,204.42
T123.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,668.53	0.00 %	11,668.53
T123.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,497.00	3,497.00	0.00	0.00	0.00 %	0.00
T123.VII.1.712002	FARMACIAS	7,484,756.24	0.00	7,484,756.24	9,661.00	7,176,433.50	95.88 %	0.00
T123.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	0.00	57.00	22.42 %	0.00
T123.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,976.50	0.00 %	4,976.50
T124	FARMACIA NO.124 IRAPUATO, GTO.	12,932,268.03	3,979.94	12,936,247.97	4,785.50	13,631,675.28	105.38 %	699,407.25
T124.V	PRODUCTOS	0.00	338.52	338.52	0.00	4,366.77	1,289.96 %	4,366.77
T124.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	338.52	338.52	0.00	4,366.77	1,289.96 %	4,366.77
T124.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T124.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	285.23	0.00 %	285.23
T124.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	338.52	338.52	0.00	910.00	268.82 %	910.00
T124.VI	APROVECHAMIENTOS	0.00	1,919.82	1,919.82	0.00	2,525.01	131.52 %	2,525.01
T124.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,919.82	1,919.82	0.00	2,525.01	131.52 %	2,525.01
T124.VI.1.610905	ESTIMULO FISCAL	0.00	1,919.82	1,919.82	0.00	2,525.01	131.52 %	2,525.01
T124.VI.1.613001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00
T124.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,932,268.03	1,721.60	12,933,989.63	4,785.50	13,624,783.50	105.34 %	692,515.47
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T124.VII.1	DESCENTRALIZADOS	12,932,268.03	1,721.60	12,933,989.63	4,785.50	13,624,783.50	105.34 %	692,515.47
T124.VII.1.711001	FARMACIAS	1,979,833.70	0.00	1,979,833.70	0.00	2,031,442.89	102.61 %	51,609.19
T124.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,039.66	0.00	3,039.66	0.00	3,417.64	112.43 %	377.98
T124.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	920.24	0.00 %	920.24
T124.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,255.78	0.00 %	7,255.78
T124.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	37,759.27	0.00 %	37,759.27
T124.VII.1.711015	COMISIONES REMESAS	4,515.62	0.00	4,515.62	0.00	1,853.74	41.05 %	0.00
T124.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	21,291.15	0.00 %	21,291.15
T124.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,493.28	0.00 %	17,493.28
T124.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,721.60	1,721.60	0.00	0.00	0.00 %	0.00
T124.VII.1.712002	FARMACIAS	10,944,783.72	0.00	10,944,783.72	4,785.50	11,499,346.56	105.07 %	554,562.84
T124.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	627.00	657.72 %	531.67

T124.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,375.95	0.00 %	3,375.95
T125	FARMACIA NO.125 SALAMANCA, GTO.	14,583,118.18	9,698.21	14,592,816.39	38,155.50	13,219,885.59	90.59 %	0.00
T125.V	PRODUCTOS	0.00	660.40	660.40	0.00	3,773.34	571.37 %	3,773.34
T125.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	660.40	660.40	0.00	3,773.34	571.37 %	3,773.34
T125.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T125.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	577.89	0.00 %	577.89
T125.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	660.40	660.40	0.00	552.50	83.66 %	552.50
T125.VI	APROVECHAMIENTOS	0.00	3,012.21	3,012.21	0.00	2,893.71	96.07 %	2,893.71
T125.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,012.21	3,012.21	0.00	2,893.71	96.07 %	2,893.71
T125.VI.1.610905	ESTIMULO FISCAL	0.00	3,012.21	3,012.21	0.00	2,893.71	96.07 %	2,893.71
T125.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,583,118.18	6,025.60	14,589,143.78	38,155.50	13,213,218.54	90.57 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T125.VII.1	DESCENTRALIZADOS	14,583,118.18	6,025.60	14,589,143.78	38,155.50	13,213,218.54	90.57 %	0.00
T125.VII.1.711001	FARMACIAS	1,682,186.91	0.00	1,682,186.91	0.00	1,321,650.90	78.57 %	0.00
T125.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,896.37	0.00	8,896.37	0.00	6,402.06	71.96 %	0.00
T125.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	888.92	0.00 %	888.92
T125.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,050.03	0.00 %	7,050.03
T125.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	35,677.33	0.00 %	35,677.33
T125.VII.1.711015	COMISIONES REMESAS	233.00	0.00	233.00	0.00	74.00	31.76 %	0.00
T125.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,668.62	0.00 %	19,668.62
T125.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,729.90	0.00 %	16,729.90
T125.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,025.60	6,025.60	0.00	0.00	0.00 %	0.00
T125.VII.1.712002	FARMACIAS	12,891,515.90	0.00	12,891,515.90	38,117.50	11,798,146.43	91.52 %	0.00
T125.VII.1.713002	COMISIONES REMESAS EXENTAS	286.00	0.00	286.00	38.00	703.00	245.80 %	417.00
T125.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,227.35	0.00 %	6,227.35
T126	FARMACIA NO.126 I RAPUATO, GTO.	18,622,507.37	7,043.03	18,629,550.40	15,009.00	18,957,759.57	101.76 %	335,252.20
T126.V	PRODUCTOS	0.00	468.00	468.00	0.00	6,646.79	1,420.25 %	6,646.79
T126.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	468.00	468.00	0.00	6,646.79	1,420.25 %	6,646.79
T126.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
T126.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	834.39	0.00 %	834.39
T126.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	468.00	468.00	0.00	526.50	112.50 %	526.50
T126.VI	APROVECHAMIENTOS	0.00	2,432.43	2,432.43	0.00	2,707.45	111.31 %	2,707.45
T126.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,432.43	2,432.43	0.00	2,707.45	111.31 %	2,707.45
T126.VI.1.610905	ESTIMULO FISCAL	0.00	2,432.43	2,432.43	0.00	2,707.45	111.31 %	2,707.45
T126.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,622,507.37	4,142.60	18,626,649.97	15,009.00	18,948,405.33	101.73 %	325,897.96
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T126.VII.1	DESCENTRALIZADOS	18,622,507.37	4,142.60	18,626,649.97	15,009.00	18,948,405.33	101.73 %	325,897.96
T126.VII.1.711001	FARMACIAS	3,278,454.64	0.00	3,278,454.64	0.00	2,954,674.73	90.12 %	0.00
T126.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,907.87	0.00	10,907.87	0.00	9,195.34	84.30 %	0.00
T126.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,279.73	0.00 %	1,279.73
T126.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,070.88	0.00 %	10,070.88
T126.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	52,057.05	0.00 %	52,057.05
T126.VII.1.711015	COMISIONES REMESAS	1,103.06	0.00	1,103.06	0.00	404.74	36.69 %	0.00
T126.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,785.64	0.00 %	28,785.64
T126.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	24,083.36	0.00 %	24,083.36
T126.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,142.60	4,142.60	0.00	0.00	0.00 %	0.00
T126.VII.1.712002	FARMACIAS	15,331,882.91	0.00	15,331,882.91	15,009.00	15,864,047.31	103.47 %	532,164.40
T126.VII.1.713002	COMISIONES REMESAS EXENTAS	158.89	0.00	158.89	0.00	323.00	203.29 %	164.11
T126.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,483.55	0.00 %	3,483.55
T127	FARMACIA NO.127 VALLE SANTIAGO, GTO.	14,116,759.68	37,419.98	14,154,179.66	121,572.00	13,390,397.53	94.60 %	0.00
T127.V	PRODUCTOS	0.00	903.24	903.24	0.00	7,766.92	859.90 %	7,766.92
T127.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	903.24	903.24	0.00	7,766.92	859.90 %	7,766.92
T127.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13

T127.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,858.79	0.00 %	3,858.79
T127.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	903.24	903.24	0.00	208.00	23.03 %	208.00
T127.VI	APROVECHAMIENTOS	0.00	2,568.94	2,568.94	0.00	2,346.82	91.35 %	2,346.82
T127.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,568.94	2,568.94	0.00	2,346.82	91.35 %	2,346.82
T127.VI.1.610905	ESTIMULO FISCAL	0.00	2,568.94	2,568.94	0.00	2,346.82	91.35 %	2,346.82
T127.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,116,759.68	33,947.80	14,150,707.48	121,572.00	13,380,283.79	94.56 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T127.VII.1	DESCENTRALIZADOS	14,116,759.68	33,947.80	14,150,707.48	121,572.00	13,380,283.79	94.56 %	0.00
T127.VII.1.711001	FARMACIAS	2,820,112.88	0.00	2,820,112.88	0.00	1,995,156.31	70.75 %	0.00
T127.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,014.08	0.00	6,014.08	0.00	3,978.90	66.16 %	0.00
T127.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	912.26	0.00 %	912.26
T127.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,172.46	0.00 %	7,172.46
T127.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	36,862.44	0.00 %	36,862.44
T127.VII.1.711015	COMISIONES REMESAS	3,542.21	0.00	3,542.21	0.00	2,353.96	66.45 %	0.00
T127.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,234.16	0.00 %	20,234.16
T127.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,160.54	0.00 %	17,160.54
T127.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	33,947.80	33,947.80	0.00	0.00	0.00 %	0.00
T127.VII.1.712002	FARMACIAS	11,286,264.29	0.00	11,286,264.29	121,553.00	11,258,664.91	99.76 %	0.00
T127.VII.1.713002	COMISIONES REMESAS EXENTAS	826.22	0.00	826.22	19.00	760.00	91.99 %	0.00
T127.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	37,027.85	0.00 %	37,027.85
T128	FARMACIA NO.128 LA PIEDAD, PORTAL DE ABA	30,480,304.08	3,158.45	30,483,462.53	890.50	25,126,005.43	82.43 %	0.00
T128.V	PRODUCTOS	0.00	633.88	633.88	0.00	3,759.10	593.03 %	3,759.10
T128.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	633.88	633.88	0.00	3,759.10	593.03 %	3,759.10
T128.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T128.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	32.97	0.00 %	32.97
T128.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	633.88	633.88	0.00	26.00	4.10 %	26.00
T128.VI	APROVECHAMIENTOS	0.00	2,416.97	2,416.97	0.00	2,808.80	116.21 %	2,808.80
T128.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,416.97	2,416.97	0.00	2,808.80	116.21 %	2,808.80
T128.VI.1.610905	ESTIMULO FISCAL	0.00	2,416.97	2,416.97	0.00	2,808.80	116.21 %	2,808.80
T128.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	30,480,304.08	107.60	30,480,411.68	890.50	25,119,437.53	82.41 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T128.VII.1	DESCENTRALIZADOS	30,480,304.08	107.60	30,480,411.68	890.50	25,119,437.53	82.41 %	0.00
T128.VII.1.711001	FARMACIAS	3,116,031.43	0.00	3,116,031.43	0.00	2,616,652.38	83.97 %	0.00
T128.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	335.20	0.00	335.20	0.00	318.75	95.09 %	0.00
T128.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,685.52	0.00 %	1,685.52
T128.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	13,301.91	0.00 %	13,301.91
T128.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	67,379.72	0.00 %	67,379.72
T128.VII.1.711015	COMISIONES REMESAS	44,742.99	0.00	44,742.99	0.00	38,955.89	87.07 %	0.00
T128.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	36,668.18	0.00 %	36,668.18
T128.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	31,175.06	0.00 %	31,175.06
T128.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	107.60	107.60	0.00	0.00	0.00 %	0.00
T128.VII.1.712002	FARMACIAS	27,307,595.75	0.00	27,307,595.75	282.50	22,296,996.62	81.65 %	0.00
T128.VII.1.713002	COMISIONES REMESAS EXENTAS	11,598.71	0.00	11,598.71	608.00	16,169.00	139.40 %	4,570.29
T128.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	134.50	0.00 %	134.50
T129	FARMACIA NO.129 MORELIA, GTO.	14,722,256.30	2,537.50	14,724,793.80	95,767.47	15,885,767.26	107.88 %	1,163,510.96
T129.V	PRODUCTOS	0.00	365.56	365.56	0.00	2,387.09	653.00 %	2,387.09
T129.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	365.56	365.56	0.00	2,387.09	653.00 %	2,387.09
T129.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T129.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	272.73	0.00 %	272.73
T129.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	365.56	365.56	0.00	0.00	0.00 %	0.00
T129.VI	APROVECHAMIENTOS	0.00	2,171.94	2,171.94	0.00	3,046.88	140.28 %	3,046.88
T129.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,171.94	2,171.94	0.00	3,046.88	140.28 %	3,046.88
T129.VI.1.610905	ESTIMULO FISCAL	0.00	2,171.94	2,171.94	0.00	3,046.88	140.28 %	3,046.88
T129.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,722,256.30	0.00	14,722,256.30	95,767.47	15,880,333.29	107.87 %	1,158,076.99

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T129.VII.1	DESCENTRALIZADOS	14,722,256.30	0.00	14,722,256.30	95,767.47	15,880,333.29	107.87 %	1,158,076.99
T129.VII.1.711001	FARMACIAS	792,426.80	0.00	792,426.80	0.00	903,155.72	113.97 %	110,728.92
T129.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	51.46	0.00	51.46	0.00	102.00	198.21 %	50.54
T129.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,078.30	0.00 %	1,078.30
T129.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,497.90	0.00 %	8,497.90
T129.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	43,862.66	0.00 %	43,862.66
T129.VII.1.711015	COMISIONES REMESAS	4,083.43	0.00	4,083.43	0.00	5,913.74	144.82 %	1,830.31
T129.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,962.74	0.00 %	23,962.74
T129.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,090.10	0.00 %	20,090.10
T129.VII.1.712002	FARMACIAS	13,923,565.53	0.00	13,923,565.53	95,729.47	14,872,777.13	106.82 %	949,211.60
T129.VII.1.713002	COMISIONES REMESAS EXENTAS	2,129.08	0.00	2,129.08	38.00	893.00	41.94 %	0.00
T130	FARMACIA NO.130 MORELIA,CENTRO	10,252,365.16	2,419.85	10,254,785.01	494.00	10,316,729.75	100.60 %	64,364.59
T130.V	PRODUCTOS	0.00	295.36	295.36	0.00	2,114.36	715.86 %	2,114.36
T130.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	295.36	295.36	0.00	2,114.36	715.86 %	2,114.36
T130.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T130.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	295.36	295.36	0.00	0.00	0.00 %	0.00
T130.VI	APROVECHAMIENTOS	0.00	2,070.69	2,070.69	0.00	2,051.22	99.06 %	2,051.22
T130.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,070.69	2,070.69	0.00	2,051.22	99.06 %	2,051.22
T130.VI.1.610905	ESTIMULO FISCAL	0.00	2,070.69	2,070.69	0.00	2,051.22	99.06 %	2,051.22
T130.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,252,365.16	53.80	10,252,418.96	494.00	10,312,564.17	100.59 %	60,199.01
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T130.VII.1	DESCENTRALIZADOS	10,252,365.16	53.80	10,252,418.96	494.00	10,312,564.17	100.59 %	60,199.01
T130.VII.1.711001	FARMACIAS	2,921,948.91	0.00	2,921,948.91	0.00	2,257,622.09	77.26 %	0.00
T130.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	192.89	0.00	192.89	0.00	318.75	165.25 %	125.86
T130.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	699.98	0.00 %	699.98
T130.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,450.03	0.00 %	5,450.03
T130.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	28,500.12	0.00 %	28,500.12
T130.VII.1.711015	COMISIONES REMESAS	10,037.68	0.00	10,037.68	0.00	11,133.50	110.92 %	1,095.82
T130.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,177.49	0.00 %	16,177.49
T130.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,079.20	0.00 %	13,079.20
T130.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	53.80	53.80	0.00	0.00	0.00 %	0.00
T130.VII.1.712002	FARMACIAS	7,312,559.11	0.00	7,312,559.11	0.00	7,967,288.51	108.95 %	654,729.40
T130.VII.1.713002	COMISIONES REMESAS EXENTAS	7,626.57	0.00	7,626.57	494.00	12,160.00	159.44 %	4,533.43
T130.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	134.50	0.00 %	134.50
T131	FARMACIA NO.131 LEON,JOLGUABER	12,667,578.92	21,777.63	12,689,356.55	92,185.00	9,442,472.56	74.41 %	0.00
T131.V	PRODUCTOS	0.00	361.14	361.14	0.00	13,938.88	3,859.69 %	13,938.88
T131.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	361.14	361.14	0.00	13,938.88	3,859.69 %	13,938.88
T131.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T131.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	11,625.11	0.00 %	11,625.11
T131.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	361.14	361.14	0.00	728.00	201.58 %	728.00
T131.VI	APROVECHAMIENTOS	0.00	1,510.49	1,510.49	0.00	2,069.47	137.01 %	2,069.47
T131.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,510.49	1,510.49	0.00	2,069.47	137.01 %	2,069.47
T131.VI.1.610905	ESTIMULO FISCAL	0.00	1,510.49	1,510.49	0.00	2,069.47	137.01 %	2,069.47
T131.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,667,578.92	19,906.00	12,687,484.92	92,185.00	9,426,464.21	74.30 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T131.VII.1	DESCENTRALIZADOS	12,667,578.92	19,906.00	12,687,484.92	92,185.00	9,426,464.21	74.30 %	0.00
T131.VII.1.711001	FARMACIAS	2,330,950.96	0.00	2,330,950.96	0.00	1,668,576.20	71.58 %	0.00
T131.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,236.83	0.00	7,236.83	0.00	4,807.86	66.44 %	0.00
T131.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	635.92	0.00 %	635.92
T131.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,073.82	0.00 %	5,073.82
T131.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,849.10	0.00 %	25,849.10
T131.VII.1.711015	COMISIONES REMESAS	2,504.90	0.00	2,504.90	0.00	662.00	26.43 %	0.00
T131.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,713.35	0.00 %	14,713.35

T131.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,143.17	0.00 %	12,143.17
T131.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	19,906.00	19,906.00	0.00	0.00	0.00 %	0.00
T131.VII.1.712002	FARMACIAS	10,326,123.57	0.00	10,326,123.57	92,090.00	7,662,957.69	74.21 %	0.00
T131.VII.1.713002	COMISIONES REMESAS EXENTAS	762.66	0.00	762.66	95.00	1,482.00	194.32 %	719.34
T131.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	29,563.10	0.00 %	29,563.10
T132	FARMACIA NO.132 SN MIGUEL ALLENDE GTO.	12,695,133.52	29,949.44	12,725,082.96	932,358.50	19,363,701.26	152.17 %	6,668,567.74
T132.V	PRODUCTOS	0.00	462.54	462.54	0.00	20,597.59	4,453.15 %	20,597.59
T132.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	462.54	462.54	0.00	20,597.59	4,453.15 %	20,597.59
T132.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T132.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	16,804.14	0.00 %	16,804.14
T132.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	462.54	462.54	0.00	1,150.50	248.74 %	1,150.50
T132.VI	APROVECHAMIENTOS	0.00	1,672.30	1,672.30	0.00	2,511.92	150.21 %	2,511.92
T132.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,672.30	1,672.30	0.00	2,511.92	150.21 %	2,511.92
T132.VI.1.610905	ESTIMULO FISCAL	0.00	1,672.30	1,672.30	0.00	2,511.92	150.21 %	2,511.92
T132.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,695,133.52	27,814.60	12,722,948.12	932,358.50	19,340,591.75	152.01 %	6,645,458.23
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T132.VII.1	DESCENTRALIZADOS	12,695,133.52	27,814.60	12,722,948.12	932,358.50	19,340,591.75	152.01 %	6,645,458.23
T132.VII.1.711001	FARMACIAS	2,081,777.50	0.00	2,081,777.50	0.00	1,961,957.80	94.24 %	0.00
T132.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	17,692.16	0.00	17,692.16	0.00	15,955.18	90.18 %	0.00
T132.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,372.69	0.00 %	1,372.69
T132.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,777.33	0.00 %	10,777.33
T132.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	56,884.15	0.00 %	56,884.15
T132.VII.1.711015	COMISIONES REMESAS	1,199.65	0.00	1,199.65	0.00	1,603.44	133.66 %	403.79
T132.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	32,864.03	0.00 %	32,864.03
T132.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	26,280.98	0.00 %	26,280.98
T132.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	27,814.60	27,814.60	0.00	0.00	0.00 %	0.00
T132.VII.1.712002	FARMACIAS	10,593,352.00	0.00	10,593,352.00	932,339.50	17,184,984.30	162.22 %	6,591,632.30
T132.VII.1.713002	COMISIONES REMESAS EXENTAS	1,112.21	0.00	1,112.21	19.00	931.00	83.71 %	0.00
T132.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	46,980.85	0.00 %	46,980.85
T133	FARMACIA NO.133 LEON , GTO.	11,009,611.07	46,556.14	11,056,167.21	221,921.00	9,956,768.98	90.06 %	0.00
T133.V	PRODUCTOS	0.00	472.16	472.16	0.00	30,741.45	6,510.81 %	30,741.45
T133.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	472.16	472.16	0.00	30,741.45	6,510.81 %	30,741.45
T133.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T133.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	12,643.59	0.00 %	12,643.59
T133.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	472.16	472.16	0.00	15,983.50	3,385.19 %	15,983.50
T133.VI	APROVECHAMIENTOS	0.00	3,312.98	3,312.98	0.00	2,990.89	90.28 %	2,990.89
T133.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,312.98	3,312.98	0.00	2,990.89	90.28 %	2,990.89
T133.VI.1.610905	ESTIMULO FISCAL	0.00	3,312.98	3,312.98	0.00	2,990.89	90.28 %	2,990.89
T133.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,009,611.07	42,771.00	11,052,382.07	221,921.00	9,923,036.64	89.78 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T133.VII.1	DESCENTRALIZADOS	11,009,611.07	42,771.00	11,052,382.07	221,921.00	9,923,036.64	89.78 %	0.00
T133.VII.1.711001	FARMACIAS	1,508,421.11	0.00	1,508,421.11	0.00	1,184,617.13	78.53 %	0.00
T133.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,991.67	0.00	6,991.67	0.00	6,236.50	89.20 %	0.00
T133.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	683.16	0.00 %	683.16
T133.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,399.91	0.00 %	5,399.91
T133.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	28,458.53	0.00 %	28,458.53
T133.VII.1.711015	COMISIONES REMESAS	977.16	0.00	977.16	0.00	616.00	63.04 %	0.00
T133.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,292.93	0.00 %	15,292.93
T133.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,081.65	0.00 %	13,081.65
T133.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	42,771.00	42,771.00	0.00	0.00	0.00 %	0.00
T133.VII.1.712002	FARMACIAS	9,492,903.36	0.00	9,492,903.36	221,902.00	8,610,918.98	90.71 %	0.00
T133.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	19.00	798.00	251.13 %	480.23
T133.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	56,933.85	0.00 %	56,933.85

T134	FARMACIA NO.134 LEON , GTO.	4,792,063.01	4,160.01	4,796,223.02	18,147.00	3,412,890.27	71.16 %	0.00
T134.V	PRODUCTOS	0.00	821.08	821.08	0.00	5,610.03	683.25 %	5,610.03
T134.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	821.08	821.08	0.00	5,610.03	683.25 %	5,610.03
T134.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T134.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,014.67	0.00 %	3,014.67
T134.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	821.08	821.08	0.00	481.00	58.58 %	481.00
T134.VI	APROVECHAMIENTOS	0.00	2,262.93	2,262.93	0.00	2,643.37	116.81 %	2,643.37
T134.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,262.93	2,262.93	0.00	2,643.37	116.81 %	2,643.37
T134.VI.1.610905	ESTIMULO FISCAL	0.00	2,262.93	2,262.93	0.00	2,643.37	116.81 %	2,643.37
T134.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,792,063.01	1,076.00	4,793,139.01	18,147.00	3,404,636.87	71.03 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T134.VII.1	DESCENTRALIZADOS	4,792,063.01	1,076.00	4,793,139.01	18,147.00	3,404,636.87	71.03 %	0.00
T134.VII.1.711001	FARMACIAS	756,673.51	0.00	756,673.51	0.00	478,367.39	63.22 %	0.00
T134.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,274.55	0.00	1,274.55	0.00	1,734.20	136.06 %	459.65
T134.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	233.65	0.00 %	233.65
T134.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,820.81	0.00 %	1,820.81
T134.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,681.23	0.00 %	9,681.23
T134.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	99.00	0.00 %	99.00
T134.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,426.28	0.00 %	5,426.28
T134.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,429.11	0.00 %	4,429.11
T134.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,076.00	1,076.00	0.00	0.00	0.00 %	0.00
T134.VII.1.712002	FARMACIAS	4,033,987.84	0.00	4,033,987.84	18,147.00	2,901,392.60	71.92 %	0.00
T134.VII.1.713002	COMISIONES REMESAS EXENTAS	127.11	0.00	127.11	0.00	0.00	0.00 %	0.00
T134.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,452.60	0.00 %	1,452.60
T135	FARMACIA NO.135 CELAYA , GTO.	11,612,001.90	8,802.76	11,620,804.66	3,399.50	9,366,485.50	80.60 %	0.00
T135.V	PRODUCTOS	0.00	565.76	565.76	0.00	4,316.61	762.98 %	4,316.61
T135.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	565.76	565.76	0.00	4,316.61	762.98 %	4,316.61
T135.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T135.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,136.25	0.00 %	1,136.25
T135.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	565.76	565.76	0.00	1,066.00	188.42 %	1,066.00
T135.VI	APROVECHAMIENTOS	0.00	1,942.40	1,942.40	0.00	2,411.03	124.13 %	2,411.03
T135.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,942.40	1,942.40	0.00	2,411.03	124.13 %	2,411.03
T135.VI.1.610905	ESTIMULO FISCAL	0.00	1,942.40	1,942.40	0.00	2,411.03	124.13 %	2,411.03
T135.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,612,001.90	6,294.60	11,618,296.50	3,399.50	9,359,757.86	80.56 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T135.VII.1	DESCENTRALIZADOS	11,612,001.90	6,294.60	11,618,296.50	3,399.50	9,359,757.86	80.56 %	0.00
T135.VII.1.711001	FARMACIAS	2,142,425.13	0.00	2,142,425.13	0.00	1,602,358.44	74.79 %	0.00
T135.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,562.65	0.00	8,562.65	0.00	5,496.56	64.19 %	0.00
T135.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	628.53	0.00 %	628.53
T135.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,990.95	0.00 %	4,990.95
T135.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,824.56	0.00 %	25,824.56
T135.VII.1.711015	COMISIONES REMESAS	758.46	0.00	758.46	0.00	997.79	131.55 %	239.33
T135.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,463.23	0.00 %	15,463.23
T135.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,232.13	0.00 %	12,232.13
T135.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,294.60	6,294.60	0.00	0.00	0.00 %	0.00
T135.VII.1.712002	FARMACIAS	9,459,715.44	0.00	9,459,715.44	3,380.50	7,682,312.27	81.21 %	0.00
T135.VII.1.713002	COMISIONES REMESAS EXENTAS	540.22	0.00	540.22	19.00	684.00	126.62 %	143.78
T135.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,769.40	0.00 %	8,769.40
T136	FARMACIA NO.136 LEON, GTO.	9,622,595.68	3,656.62	9,626,252.30	23,468.00	8,749,315.18	90.89 %	0.00
T136.V	PRODUCTOS	0.00	716.82	716.82	0.00	5,833.11	813.75 %	5,833.11
T136.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	716.82	716.82	0.00	5,833.11	813.75 %	5,833.11
T136.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T136.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,689.66	0.00 %	2,689.66
T136.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	716.82	716.82	0.00	500.50	69.82 %	500.50

T136.VI	APROVECHAMIENTOS	0.00	1,971.40	1,971.40	0.00	2,658.85	134.87 %	2,658.85
T136.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,971.40	1,971.40	0.00	2,658.85	134.87 %	2,658.85
T136.VI.1.610905	ESTIMULO FISCAL	0.00	1,971.40	1,971.40	0.00	2,658.85	134.87 %	2,658.85
T136.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,622,595.68	968.40	9,623,564.08	23,468.00	8,740,823.22	90.83 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T136.VII.1	DESCENTRALIZADOS	9,622,595.68	968.40	9,623,564.08	23,468.00	8,740,823.22	90.83 %	0.00
T136.VII.1.711001	FARMACIAS	1,464,937.64	0.00	1,464,937.64	0.00	943,544.38	64.41 %	0.00
T136.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,743.64	0.00	5,743.64	0.00	4,310.48	75.05 %	0.00
T136.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	588.61	0.00 %	588.61
T136.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,685.40	0.00 %	4,685.40
T136.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,202.88	0.00 %	24,202.88
T136.VII.1.711015	COMISIONES REMESAS	1,736.35	0.00	1,736.35	0.00	1,450.00	83.51 %	0.00
T136.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,794.30	0.00 %	13,794.30
T136.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,207.20	0.00 %	11,207.20
T136.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	968.40	968.40	0.00	0.00	0.00 %	0.00
T136.VII.1.712002	FARMACIAS	8,149,637.83	0.00	8,149,637.83	23,449.00	7,735,083.97	94.91 %	0.00
T136.VII.1.713002	COMISIONES REMESAS EXENTAS	540.22	0.00	540.22	19.00	342.00	63.31 %	0.00
T136.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,614.00	0.00 %	1,614.00
T137	FARMACIA NO.137 SALAMANCA, GTO.	18,593,386.38	8,080.79	18,601,467.17	2,057.00	16,256,628.64	87.39 %	0.00
T137.V	PRODUCTOS	0.00	557.44	557.44	0.00	3,689.51	661.87 %	3,689.51
T137.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	557.44	557.44	0.00	3,689.51	661.87 %	3,689.51
T137.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T137.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	121.47	0.00 %	121.47
T137.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	557.44	557.44	0.00	396.50	71.13 %	396.50
T137.VI	APROVECHAMIENTOS	0.00	2,681.35	2,681.35	0.00	2,770.82	103.34 %	2,770.82
T137.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,681.35	2,681.35	0.00	2,770.82	103.34 %	2,770.82
T137.VI.1.610905	ESTIMULO FISCAL	0.00	2,681.35	2,681.35	0.00	2,770.82	103.34 %	2,770.82
T137.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,593,386.38	4,842.00	18,598,228.38	2,057.00	16,250,168.31	87.37 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T137.VII.1	DESCENTRALIZADOS	18,593,386.38	4,842.00	18,598,228.38	2,057.00	16,250,168.31	87.37 %	0.00
T137.VII.1.711001	FARMACIAS	2,866,970.78	0.00	2,866,970.78	0.00	2,275,438.57	79.37 %	0.00
T137.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,979.52	0.00	9,979.52	0.00	6,721.09	67.35 %	0.00
T137.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,092.54	0.00 %	1,092.54
T137.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,675.94	0.00 %	8,675.94
T137.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	44,516.68	0.00 %	44,516.68
T137.VII.1.711015	COMISIONES REMESAS	1,485.94	0.00	1,485.94	0.00	312.61	21.04 %	0.00
T137.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,764.71	0.00 %	24,764.71
T137.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,776.92	0.00 %	20,776.92
T137.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,842.00	4,842.00	0.00	0.00	0.00 %	0.00
T137.VII.1.712002	FARMACIAS	15,714,632.37	0.00	15,714,632.37	2,038.00	13,864,546.05	88.23 %	0.00
T137.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	19.00	418.00	131.54 %	100.23
T137.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,905.20	0.00 %	2,905.20
T138	FARMACIA NO.138 IRAPUATO, GTO.	8,962,999.41	10,857.45	8,973,856.86	23,829.00	8,994,706.84	100.23 %	31,707.43
T138.V	PRODUCTOS	0.00	534.82	534.82	0.00	4,844.07	905.74 %	4,844.07
T138.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	534.82	534.82	0.00	4,844.07	905.74 %	4,844.07
T138.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T138.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	376.94	0.00 %	376.94
T138.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	534.82	534.82	0.00	767.00	143.41 %	767.00
T138.VI	APROVECHAMIENTOS	0.00	2,145.03	2,145.03	0.00	2,461.08	114.73 %	2,461.08
T138.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,145.03	2,145.03	0.00	2,461.08	114.73 %	2,461.08
T138.VI.1.610905	ESTIMULO FISCAL	0.00	2,145.03	2,145.03	0.00	2,461.08	114.73 %	2,461.08
T138.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,962,999.41	8,177.60	8,971,177.01	23,829.00	8,987,401.69	100.18 %	24,402.28
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T138.VII.1	DESCENTRALIZADOS	8,962,999.41	8,177.60	8,971,177.01	23,829.00	8,987,401.69	100.18 %	24,402.28

T138.VII.1.711001	FARMACIAS	2,037,199.23	0.00	2,037,199.23	0.00	1,771,742.35	86.97 %	0.00
T138.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,584.92	0.00	10,584.92	0.00	8,200.59	77.47 %	0.00
T138.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	610.01	0.00 %	610.01
T138.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,785.77	0.00 %	4,785.77
T138.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,952.57	0.00 %	24,952.57
T138.VII.1.711015	COMISIONES REMESAS	139.05	0.00	139.05	0.00	148.00	106.44 %	8.95
T138.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,954.88	0.00 %	13,954.88
T138.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,528.20	0.00 %	11,528.20
T138.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,177.60	8,177.60	0.00	0.00	0.00 %	0.00
T138.VII.1.712002	FARMACIAS	6,914,853.76	0.00	6,914,853.76	23,810.00	7,140,207.17	103.26 %	225,353.41
T138.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	19.00	418.00	187.91 %	195.55
T138.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,854.15	0.00 %	10,854.15
T139	FARMACIA NO.139 CELAYA, GTO.	6,744,474.46	8,276.62	6,752,751.08	374.50	7,113,259.99	105.34 %	368,785.53
T139.V	PRODUCTOS	0.00	398.06	398.06	0.00	2,709.31	680.63 %	2,709.31
T139.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	398.06	398.06	0.00	2,709.31	680.63 %	2,709.31
T139.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T139.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	16.45	0.00 %	16.45
T139.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	398.06	398.06	0.00	578.50	145.33 %	578.50
T139.VI	APROVECHAMIENTOS	0.00	1,045.96	1,045.96	0.00	1,995.72	190.80 %	1,995.72
T139.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,045.96	1,045.96	0.00	1,995.72	190.80 %	1,995.72
T139.VI.1.610905	ESTIMULO FISCAL	0.00	1,045.96	1,045.96	0.00	1,995.72	190.80 %	1,995.72
T139.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,744,474.46	6,832.60	6,751,307.06	374.50	7,108,554.96	105.29 %	364,080.50
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T139.VII.1	DESCENTRALIZADOS	6,744,474.46	6,832.60	6,751,307.06	374.50	7,108,554.96	105.29 %	364,080.50
T139.VII.1.711001	FARMACIAS	1,182,038.62	0.00	1,182,038.62	0.00	1,005,181.24	85.04 %	0.00
T139.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,552.77	0.00	3,552.77	0.00	3,583.45	100.86 %	30.68
T139.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	484.75	0.00 %	484.75
T139.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,778.41	0.00 %	3,778.41
T139.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,946.74	0.00 %	19,946.74
T139.VII.1.711015	COMISIONES REMESAS	572.42	0.00	572.42	0.00	641.00	111.98 %	68.58
T139.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,827.87	0.00 %	10,827.87
T139.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,155.97	0.00 %	9,155.97
T139.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,832.60	6,832.60	0.00	0.00	0.00 %	0.00
T139.VII.1.712002	FARMACIAS	5,557,706.87	0.00	5,557,706.87	336.50	6,045,385.13	108.77 %	487,678.26
T139.VII.1.713002	COMISIONES REMESAS EXENTAS	603.78	0.00	603.78	38.00	532.00	88.11 %	0.00
T139.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,038.40	0.00 %	9,038.40
T140	FARMACIA NO.140 IRAPUATO, GTO.	8,974,248.83	10,507.20	8,984,756.03	16,003.00	7,965,066.65	88.65 %	0.00
T140.V	PRODUCTOS	0.00	588.64	588.64	0.00	3,293.16	559.45 %	3,293.16
T140.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	588.64	588.64	0.00	3,293.16	559.45 %	3,293.16
T140.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T140.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	357.71	0.00 %	357.71
T140.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	588.64	588.64	0.00	292.50	49.69 %	292.50
T140.VI	APROVECHAMIENTOS	0.00	772.56	772.56	0.00	1,610.73	208.49 %	1,610.73
T140.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	772.56	772.56	0.00	1,610.73	208.49 %	1,610.73
T140.VI.1.610905	ESTIMULO FISCAL	0.00	772.56	772.56	0.00	1,610.73	208.49 %	1,610.73
T140.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,974,248.83	9,146.00	8,983,394.83	16,003.00	7,960,162.76	88.61 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T140.VII.1	DESCENTRALIZADOS	8,974,248.83	9,146.00	8,983,394.83	16,003.00	7,960,162.76	88.61 %	0.00
T140.VII.1.711001	FARMACIAS	2,544,734.84	0.00	2,544,734.84	0.00	1,760,752.17	69.19 %	0.00
T140.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,460.82	0.00	5,460.82	0.00	4,654.78	85.24 %	0.00
T140.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	540.48	0.00 %	540.48
T140.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,235.25	0.00 %	4,235.25
T140.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,304.96	0.00 %	22,304.96
T140.VII.1.711015	COMISIONES REMESAS	1,155.69	0.00	1,155.69	0.00	993.00	85.92 %	0.00

T140.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,598.19	0.00 %	12,598.19
T140.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,264.37	0.00 %	10,264.37
T140.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,146.00	9,146.00	0.00	0.00	0.00 %	0.00
T140.VII.1.712002	FARMACIAS	6,422,675.03	0.00	6,422,675.03	16,003.00	6,130,662.91	95.45 %	0.00
T140.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	0.00	285.00	128.12 %	62.55
T140.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,871.65	0.00 %	12,871.65
T141	FARMACIA NO.141 I RAPUATO, GTO.	10,511,951.21	17,116.31	10,529,067.52	33,743.50	11,154,955.38	105.94 %	643,004.17
T141.V	PRODUCTOS	0.00	477.88	477.88	0.00	5,416.98	1,133.54 %	5,416.98
T141.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	477.88	477.88	0.00	5,416.98	1,133.54 %	5,416.98
T141.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T141.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	949.85	0.00 %	949.85
T141.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	477.88	477.88	0.00	767.00	160.50 %	767.00
T141.VI	APROVECHAMIENTOS	0.00	713.63	713.63	0.00	1,796.27	251.71 %	1,796.27
T141.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	713.63	713.63	0.00	1,796.27	251.71 %	1,796.27
T141.VI.1.610905	ESTIMULO FISCAL	0.00	713.63	713.63	0.00	1,796.27	251.71 %	1,796.27
T141.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,511,951.21	15,924.80	10,527,876.01	33,743.50	11,147,742.13	105.89 %	635,790.92
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T141.VII.1	DESCENTRALIZADOS	10,511,951.21	15,924.80	10,527,876.01	33,743.50	11,147,742.13	105.89 %	635,790.92
T141.VII.1.711001	FARMACIAS	2,128,609.90	0.00	2,128,609.90	0.00	1,910,902.45	89.77 %	0.00
T141.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,941.01	0.00	15,941.01	0.00	15,598.16	97.85 %	0.00
T141.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	755.95	0.00 %	755.95
T141.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,922.87	0.00 %	5,922.87
T141.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	31,075.55	0.00 %	31,075.55
T141.VII.1.711015	COMISIONES REMESAS	413.17	0.00	413.17	0.00	337.61	81.71 %	0.00
T141.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,462.76	0.00 %	17,462.76
T141.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,446.81	0.00 %	14,446.81
T141.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	15,924.80	15,924.80	0.00	0.00	0.00 %	0.00
T141.VII.1.712002	FARMACIAS	8,366,955.36	0.00	8,366,955.36	33,743.50	9,129,022.07	109.11 %	762,066.71
T141.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	133.00	418.63 %	101.23
T141.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	22,084.90	0.00 %	22,084.90
T142	FARMACIA NO.142 LEON, GTO.	8,268,426.62	9,274.24	8,277,700.86	11,509.50	6,064,821.02	73.27 %	0.00
T142.V	PRODUCTOS	0.00	464.10	464.10	0.00	3,777.06	813.85 %	3,777.06
T142.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	464.10	464.10	0.00	3,777.06	813.85 %	3,777.06
T142.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T142.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,038.70	0.00 %	1,038.70
T142.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	464.10	464.10	0.00	624.00	134.45 %	624.00
T142.VI	APROVECHAMIENTOS	0.00	793.94	793.94	0.00	1,851.37	233.19 %	1,851.37
T142.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	793.94	793.94	0.00	1,851.37	233.19 %	1,851.37
T142.VI.1.610905	ESTIMULO FISCAL	0.00	793.94	793.94	0.00	1,851.37	233.19 %	1,851.37
T142.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,268,426.62	8,016.20	8,276,442.82	11,509.50	6,059,192.59	73.21 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T142.VII.1	DESCENTRALIZADOS	8,268,426.62	8,016.20	8,276,442.82	11,509.50	6,059,192.59	73.21 %	0.00
T142.VII.1.711001	FARMACIAS	1,416,117.92	0.00	1,416,117.92	0.00	898,753.43	63.47 %	0.00
T142.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,485.99	0.00	2,485.99	0.00	2,002.04	80.53 %	0.00
T142.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	409.90	0.00 %	409.90
T142.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,227.91	0.00 %	3,227.91
T142.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,699.26	0.00 %	16,699.26
T142.VII.1.711015	COMISIONES REMESAS	280.00	0.00	280.00	0.00	73.00	26.07 %	0.00
T142.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,165.71	0.00 %	9,165.71
T142.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,759.08	0.00 %	7,759.08
T142.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,016.20	8,016.20	0.00	0.00	0.00 %	0.00
T142.VII.1.712002	FARMACIAS	6,849,542.71	0.00	6,849,542.71	11,509.50	5,110,481.46	74.61 %	0.00
T142.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	76.00	0.00 %	76.00
T142.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,544.80	0.00 %	10,544.80

T143	FARMACIA NO.143 PIEDAD MICH	19,376,209.48	4,206.92	19,380,416.40	108,984.29	16,816,860.45	86.77 %	0.00
T143.V	PRODUCTOS	0.00	671.32	671.32	0.00	3,279.79	488.56 %	3,279.79
T143.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	671.32	671.32	0.00	3,279.79	488.56 %	3,279.79
T143.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T143.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	43.25	0.00 %	43.25
T143.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	671.32	671.32	0.00	65.00	9.68 %	65.00
T143.VI	APROVECHAMIENTOS	0.00	3,535.60	3,535.60	0.00	2,940.27	83.16 %	2,940.27
T143.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,535.60	3,535.60	0.00	2,940.27	83.16 %	2,940.27
T143.VI.1.610905	ESTIMULO FISCAL	0.00	3,535.60	3,535.60	0.00	2,940.27	83.16 %	2,940.27
T143.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,376,209.48	0.00	19,376,209.48	108,984.29	16,810,640.39	86.76 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T143.VII.1	DESCENTRALIZADOS	19,376,209.48	0.00	19,376,209.48	108,984.29	16,810,640.39	86.76 %	0.00
T143.VII.1.711001	FARMACIAS	1,452,791.68	0.00	1,452,791.68	0.00	1,127,239.89	77.59 %	0.00
T143.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	128.93	0.00	128.93	0.00	165.75	128.56 %	36.82
T143.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,131.62	0.00 %	1,131.62
T143.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,000.30	0.00 %	9,000.30
T143.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	45,169.80	0.00 %	45,169.80
T143.VII.1.711015	COMISIONES REMESAS	4,999.40	0.00	4,999.40	0.00	10,648.80	213.00 %	5,649.40
T143.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	25,021.79	0.00 %	25,021.79
T143.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,976.25	0.00 %	20,976.25
T143.VII.1.712002	FARMACIAS	17,916,001.51	0.00	17,916,001.51	108,946.29	15,569,899.19	86.90 %	0.00
T143.VII.1.713002	COMISIONES REMESAS EXENTAS	2,287.96	0.00	2,287.96	38.00	1,387.00	60.62 %	0.00
T145	FARMACIA NO.145 CORTAZAR GTO	10,002,753.80	27,459.39	10,030,213.19	5,144.00	12,340,903.79	123.04 %	2,338,149.99
T145.V	PRODUCTOS	0.00	534.30	534.30	0.00	1,671.20	312.78 %	1,671.20
T145.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	534.30	534.30	0.00	1,671.20	312.78 %	1,671.20
T145.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T145.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	263.02	0.00 %	263.02
T145.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	534.30	534.30	0.00	351.00	65.69 %	351.00
T145.VI	APROVECHAMIENTOS	0.00	4,813.29	4,813.29	0.00	2,226.07	46.25 %	2,226.07
T145.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	4,813.29	4,813.29	0.00	2,226.07	46.25 %	2,226.07
T145.VI.1.610905	ESTIMULO FISCAL	0.00	4,813.29	4,813.29	0.00	2,226.07	46.25 %	2,226.07
T145.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,002,753.80	22,111.80	10,024,865.60	5,144.00	12,337,006.52	123.06 %	2,334,252.72
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T145.VII.1	DESCENTRALIZADOS	10,002,753.80	22,111.80	10,024,865.60	5,144.00	12,337,006.52	123.06 %	2,334,252.72
T145.VII.1.711001	FARMACIAS	1,313,176.16	0.00	1,313,176.16	0.00	1,213,642.80	92.42 %	0.00
T145.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,459.90	0.00	5,459.90	0.00	5,317.97	97.40 %	0.00
T145.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	840.57	0.00 %	840.57
T145.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,537.25	0.00 %	6,537.25
T145.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,736.80	0.00 %	34,736.80
T145.VII.1.711015	COMISIONES REMESAS	3,011.50	0.00	3,011.50	0.00	4,444.39	147.58 %	1,432.89
T145.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,293.15	0.00 %	19,293.15
T145.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,906.21	0.00 %	15,906.21
T145.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	22,111.80	22,111.80	0.00	0.00	0.00 %	0.00
T145.VII.1.712002	FARMACIAS	8,678,786.51	0.00	8,678,786.51	5,011.00	10,995,922.58	126.70 %	2,317,136.07
T145.VII.1.713002	COMISIONES REMESAS EXENTAS	2,319.73	0.00	2,319.73	133.00	3,458.00	149.07 %	1,138.27
T145.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	36,906.80	0.00 %	36,906.80
T146	FARMACIA NO.146 LEON, GTO .	10,284,223.02	3,828.40	10,288,051.42	22,416.00	7,534,819.52	73.24 %	0.00
T146.V	PRODUCTOS	0.00	534.82	534.82	0.00	7,003.06	1,309.42 %	7,003.06
T146.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	534.82	534.82	0.00	7,003.06	1,309.42 %	7,003.06
T146.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T146.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,199.70	0.00 %	4,199.70
T146.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	534.82	534.82	0.00	689.00	128.83 %	689.00
T146.VI	APROVECHAMIENTOS	0.00	1,948.58	1,948.58	0.00	1,681.56	86.30 %	1,681.56

T146.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,948.58	1,948.58	0.00	1,681.56	86.30 %	1,681.56
T146.VI.1.610905	ESTIMULO FISCAL	0.00	1,948.58	1,948.58	0.00	1,681.56	86.30 %	1,681.56
T146.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,284,223.02	1,345.00	10,285,568.02	22,416.00	7,526,134.90	73.17 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T146.VII.1	DESCENTRALIZADOS	10,284,223.02	1,345.00	10,285,568.02	22,416.00	7,526,134.90	73.17 %	0.00
T146.VII.1.711001	FARMACIAS	1,249,031.21	0.00	1,249,031.21	0.00	919,272.92	73.60 %	0.00
T146.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,415.94	0.00	7,415.94	0.00	7,588.33	102.32 %	172.39
T146.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	504.65	0.00 %	504.65
T146.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,022.42	0.00 %	4,022.42
T146.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,335.38	0.00 %	20,335.38
T146.VII.1.711015	COMISIONES REMESAS	93.95	0.00	93.95	0.00	48.00	51.09 %	0.00
T146.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,499.16	0.00 %	11,499.16
T146.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,506.72	0.00 %	9,506.72
T146.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,345.00	1,345.00	0.00	0.00	0.00 %	0.00
T146.VII.1.712002	FARMACIAS	9,027,046.37	0.00	9,027,046.37	22,416.00	6,551,099.22	72.57 %	0.00
T146.VII.1.713002	COMISIONES REMESAS EXENTAS	635.55	0.00	635.55	0.00	133.00	20.93 %	0.00
T146.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,125.10	0.00 %	2,125.10
T147	FARMACIA NO.147 URIANGATO, GTO	15,100,455.44	20,621.69	15,121,077.13	311,603.00	14,829,004.54	98.07 %	0.00
T147.V	PRODUCTOS	0.00	664.56	664.56	0.00	11,838.83	1,781.45 %	11,838.83
T147.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	664.56	664.56	0.00	11,838.83	1,781.45 %	11,838.83
T147.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T147.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	8,844.88	0.00 %	8,844.88
T147.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	664.56	664.56	0.00	351.00	52.82 %	351.00
T147.VI	APROVECHAMIENTOS	0.00	2,472.13	2,472.13	0.00	1,907.90	77.18 %	1,907.90
T147.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,472.13	2,472.13	0.00	1,907.90	77.18 %	1,907.90
T147.VI.1.610905	ESTIMULO FISCAL	0.00	2,472.13	2,472.13	0.00	1,907.90	77.18 %	1,907.90
T147.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,100,455.44	17,485.00	15,117,940.44	311,603.00	14,815,257.81	98.00 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T147.VII.1	DESCENTRALIZADOS	15,100,455.44	17,485.00	15,117,940.44	311,603.00	14,815,257.81	98.00 %	0.00
T147.VII.1.711001	FARMACIAS	2,129,021.14	0.00	2,129,021.14	0.00	1,778,468.03	83.53 %	0.00
T147.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,254.35	0.00	2,254.35	0.00	1,415.39	62.78 %	0.00
T147.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,022.68	0.00 %	1,022.68
T147.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,971.07	0.00 %	7,971.07
T147.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	41,379.76	0.00 %	41,379.76
T147.VII.1.711015	COMISIONES REMESAS	14,556.36	0.00	14,556.36	0.00	22,633.75	155.49 %	8,077.39
T147.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,360.81	0.00 %	22,360.81
T147.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,910.08	0.00 %	18,910.08
T147.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	17,485.00	17,485.00	0.00	0.00	0.00 %	0.00
T147.VII.1.712002	FARMACIAS	12,950,778.53	0.00	12,950,778.53	311,166.00	12,886,903.09	99.51 %	0.00
T147.VII.1.713002	COMISIONES REMESAS EXENTAS	3,845.06	0.00	3,845.06	437.00	9,082.00	236.20 %	5,236.94
T147.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	25,111.15	0.00 %	25,111.15
T148	FARMACIA NO.148 LEON, GTO	12,760,502.45	3,132.60	12,763,635.05	9,260.00	12,198,628.73	95.57 %	0.00
T148.V	PRODUCTOS	0.00	540.28	540.28	0.00	4,244.88	785.68 %	4,244.88
T148.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	540.28	540.28	0.00	4,244.88	785.68 %	4,244.88
T148.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T148.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	442.84	0.00 %	442.84
T148.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	540.28	540.28	0.00	630.50	116.70 %	630.50
T148.VI	APROVECHAMIENTOS	0.00	2,054.32	2,054.32	0.00	2,538.36	123.56 %	2,538.36
T148.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,054.32	2,054.32	0.00	2,538.36	123.56 %	2,538.36
T148.VI.1.610905	ESTIMULO FISCAL	0.00	2,054.32	2,054.32	0.00	2,538.36	123.56 %	2,538.36
T148.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,760,502.45	538.00	12,761,040.45	9,260.00	12,191,845.49	95.54 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T148.VII.1	DESCENTRALIZADOS	12,760,502.45	538.00	12,761,040.45	9,260.00	12,191,845.49	95.54 %	0.00
T148.VII.1.711001	FARMACIAS	1,441,724.14	0.00	1,441,724.14	0.00	1,127,622.86	78.21 %	0.00

T148.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,119.85	0.00	1,119.85	0.00	2,053.07	183.33 %	933.22
T148.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	826.69	0.00 %	826.69
T148.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,503.19	0.00 %	6,503.19
T148.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,008.97	0.00 %	34,008.97
T148.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	99.00	210.77 %	52.03
T148.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,037.36	0.00 %	20,037.36
T148.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,053.78	0.00 %	16,053.78
T148.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	538.00	538.00	0.00	0.00	0.00 %	0.00
T148.VII.1.712002	FARMACIAS	11,317,611.49	0.00	11,317,611.49	9,260.00	10,983,706.97	97.05 %	0.00
T148.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T148.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	914.60	0.00 %	914.60
T149	FARMACIA NO.149 I RAPUATO, GTO	10,429,645.57	2,548.26	10,432,193.83	6,119.50	9,781,919.23	93.77 %	0.00
T149.V	PRODUCTOS	0.00	750.10	750.10	0.00	4,178.13	557.01 %	4,178.13
T149.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	750.10	750.10	0.00	4,178.13	557.01 %	4,178.13
T149.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T149.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	252.59	0.00 %	252.59
T149.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	750.10	750.10	0.00	754.00	100.52 %	754.00
T149.VI	APROVECHAMIENTOS	0.00	775.96	775.96	0.00	1,853.11	238.82 %	1,853.11
T149.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	775.96	775.96	0.00	1,853.11	238.82 %	1,853.11
T149.VI.1.610905	ESTIMULO FISCAL	0.00	775.96	775.96	0.00	1,853.11	238.82 %	1,853.11
T149.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,429,645.57	1,022.20	10,430,667.77	6,119.50	9,775,887.99	93.72 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T149.VII.1	DESCENTRALIZADOS	10,429,645.57	1,022.20	10,430,667.77	6,119.50	9,775,887.99	93.72 %	0.00
T149.VII.1.711001	FARMACIAS	1,999,336.44	0.00	1,999,336.44	0.00	1,729,109.41	86.48 %	0.00
T149.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,962.85	0.00	11,962.85	0.00	11,389.14	95.20 %	0.00
T149.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	663.07	0.00 %	663.07
T149.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,205.90	0.00 %	5,205.90
T149.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	27,285.28	0.00 %	27,285.28
T149.VII.1.711015	COMISIONES REMESAS	93.95	0.00	93.95	0.00	25.00	26.61 %	0.00
T149.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,250.00	0.00 %	15,250.00
T149.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,684.06	0.00 %	12,684.06
T149.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,022.20	1,022.20	0.00	0.00	0.00 %	0.00
T149.VII.1.712002	FARMACIAS	8,418,220.56	0.00	8,418,220.56	6,100.50	7,971,576.53	94.69 %	0.00
T149.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	19.00	171.00	538.24 %	139.23
T149.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,528.60	0.00 %	2,528.60
T150	FARMACIA NO.150 IRAPUATO,GTO	11,220,839.16	8,082.57	11,228,921.73	7,195.00	12,389,413.72	110.33 %	1,168,574.56
T150.V	PRODUCTOS	0.00	637.00	637.00	0.00	4,700.19	737.86 %	4,700.19
T150.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	637.00	637.00	0.00	4,700.19	737.86 %	4,700.19
T150.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T150.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	248.15	0.00 %	248.15
T150.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	637.00	637.00	0.00	1,280.50	201.02 %	1,280.50
T150.VI	APROVECHAMIENTOS	0.00	4,271.37	4,271.37	0.00	2,882.39	67.48 %	2,882.39
T150.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	4,271.37	4,271.37	0.00	2,882.39	67.48 %	2,882.39
T150.VI.1.610905	ESTIMULO FISCAL	0.00	4,271.37	4,271.37	0.00	2,882.39	67.48 %	2,882.39
T150.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,220,839.16	3,174.20	11,224,013.36	7,195.00	12,381,831.14	110.32 %	1,160,991.98
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T150.VII.1	DESCENTRALIZADOS	11,220,839.16	3,174.20	11,224,013.36	7,195.00	12,381,831.14	110.32 %	1,160,991.98
T150.VII.1.711001	FARMACIAS	2,225,307.61	0.00	2,225,307.61	0.00	1,955,330.65	87.87 %	0.00
T150.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,345.71	0.00	8,345.71	0.00	9,756.54	116.90 %	1,410.83
T150.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	838.85	0.00 %	838.85
T150.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,566.51	0.00 %	6,566.51
T150.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,030.57	0.00 %	34,030.57
T150.VII.1.711015	COMISIONES REMESAS	977.16	0.00	977.16	0.00	469.00	48.00 %	0.00
T150.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,803.45	0.00 %	18,803.45

T150.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,641.74	0.00 %	15,641.74
T150.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,174.20	3,174.20	0.00	0.00	0.00 %	0.00
T150.VII.1.712002	FARMACIAS	8,986,049.79	0.00	8,986,049.79	7,195.00	10,334,111.83	115.00 %	1,348,062.04
T150.VII.1.713002	COMISIONES REMESAS EXENTAS	158.89	0.00	158.89	0.00	95.00	59.79 %	0.00
T150.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,187.00	0.00 %	6,187.00
T151	FARMACIA NO.151 LEON GTO	9,515,870.96	21,095.86	9,536,966.82	20,959.50	8,008,780.25	83.98 %	0.00
T151.V	PRODUCTOS	0.00	444.60	444.60	0.00	4,161.54	936.02 %	4,161.54
T151.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	444.60	444.60	0.00	4,161.54	936.02 %	4,161.54
T151.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T151.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,180.59	0.00 %	1,180.59
T151.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	444.60	444.60	0.00	338.00	76.02 %	338.00
T151.VI	APROVECHAMIENTOS	0.00	3,489.06	3,489.06	0.00	1,957.32	56.10 %	1,957.32
T151.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,489.06	3,489.06	0.00	1,957.32	56.10 %	1,957.32
T151.VI.1.610905	ESTIMULO FISCAL	0.00	3,489.06	3,489.06	0.00	1,957.32	56.10 %	1,957.32
T151.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,515,870.96	17,162.20	9,533,033.16	20,959.50	8,002,661.39	83.95 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T151.VII.1	DESCENTRALIZADOS	9,515,870.96	17,162.20	9,533,033.16	20,959.50	8,002,661.39	83.95 %	0.00
T151.VII.1.711001	FARMACIAS	1,373,380.88	0.00	1,373,380.88	0.00	992,950.64	72.30 %	0.00
T151.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,760.60	0.00	3,760.60	0.00	3,813.03	101.39 %	52.43
T151.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	542.49	0.00 %	542.49
T151.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,271.51	0.00 %	4,271.51
T151.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,263.84	0.00 %	22,263.84
T151.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	50.00	0.00 %	50.00
T151.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,387.28	0.00 %	12,387.28
T151.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,287.77	0.00 %	10,287.77
T151.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	17,162.20	17,162.20	0.00	0.00	0.00 %	0.00
T151.VII.1.712002	FARMACIAS	8,138,697.71	0.00	8,138,697.71	20,959.50	6,937,439.68	85.24 %	0.00
T151.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	0.00	0.00 %	0.00
T151.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	18,655.15	0.00 %	18,655.15
T152	FARMACIA NO.152 LEON, GTO	8,802,742.66	9,038.93	8,811,781.59	10,233.50	7,264,074.04	82.44 %	0.00
T152.V	PRODUCTOS	0.00	420.68	420.68	0.00	4,202.40	998.95 %	4,202.40
T152.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	420.68	420.68	0.00	4,202.40	998.95 %	4,202.40
T152.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T152.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	716.54	0.00 %	716.54
T152.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	420.68	420.68	0.00	1,371.50	326.02 %	1,371.50
T152.VI	APROVECHAMIENTOS	0.00	709.65	709.65	0.00	2,082.76	293.49 %	2,082.76
T152.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	709.65	709.65	0.00	2,082.76	293.49 %	2,082.76
T152.VI.1.610905	ESTIMULO FISCAL	0.00	709.65	709.65	0.00	2,082.76	293.49 %	2,082.76
T152.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,802,742.66	7,908.60	8,810,651.26	10,233.50	7,257,788.88	82.38 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T152.VII.1	DESCENTRALIZADOS	8,802,742.66	7,908.60	8,810,651.26	10,233.50	7,257,788.88	82.38 %	0.00
T152.VII.1.711001	FARMACIAS	1,232,777.91	0.00	1,232,777.91	0.00	992,358.13	80.50 %	0.00
T152.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,665.22	0.00	2,665.22	0.00	2,206.04	82.77 %	0.00
T152.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	486.49	0.00 %	486.49
T152.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,874.28	0.00 %	3,874.28
T152.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,680.76	0.00 %	19,680.76
T152.VII.1.711015	COMISIONES REMESAS	45.11	0.00	45.11	0.00	49.00	108.62 %	3.89
T152.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,054.84	0.00 %	11,054.84
T152.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,191.36	0.00 %	9,191.36
T152.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,908.60	7,908.60	0.00	0.00	0.00 %	0.00
T152.VII.1.712002	FARMACIAS	7,567,190.86	0.00	7,567,190.86	10,233.50	6,206,002.03	82.01 %	0.00
T152.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	95.00	149.47 %	31.44
T152.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,790.95	0.00 %	12,790.95

T153	FARMACIA NO.153 GUANAJUATO, GTO	17,167,137.90	1,400.33	17,168,538.23	0.00	21,073,394.62	122.74 %	3,906,256.72
T153.V	PRODUCTOS	0.00	521.56	521.56	0.00	3,587.22	687.79 %	3,587.22
T153.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	521.56	521.56	0.00	3,587.22	687.79 %	3,587.22
T153.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T153.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	937.77	0.00 %	937.77
T153.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	521.56	521.56	0.00	6.50	1.25 %	6.50
T153.VI	APROVECHAMIENTOS	0.00	878.77	878.77	0.00	1,554.07	176.85 %	1,554.07
T153.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	878.77	878.77	0.00	1,554.07	176.85 %	1,554.07
T153.VI.1.610905	ESTIMULO FISCAL	0.00	878.77	878.77	0.00	1,554.07	176.85 %	1,554.07
T153.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,167,137.90	0.00	17,167,137.90	0.00	21,068,253.33	122.72 %	3,901,115.43
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T153.VII.1	DESCENTRALIZADOS	17,167,137.90	0.00	17,167,137.90	0.00	21,068,253.33	122.72 %	3,901,115.43
T153.VII.1.711001	FARMACIAS	762,390.66	0.00	762,390.66	0.00	992,659.39	130.20 %	230,268.73
T153.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,604.29	0.00	3,604.29	0.00	3,405.10	94.47 %	0.00
T153.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,417.67	0.00 %	1,417.67
T153.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,254.95	0.00 %	11,254.95
T153.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	59,017.95	0.00 %	59,017.95
T153.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	35,393.51	0.00 %	35,393.51
T153.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	27,882.07	0.00 %	27,882.07
T153.VII.1.712002	FARMACIAS	16,401,142.95	0.00	16,401,142.95	0.00	19,937,222.69	121.56 %	3,536,079.74
T154	FARMACIA NO.154 LEON, GTO.	12,642,701.48	26,070.61	12,668,772.09	77,537.00	9,919,513.03	78.30 %	0.00
T154.V	PRODUCTOS	0.00	337.48	337.48	0.00	9,464.38	2,804.43 %	9,464.38
T154.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	337.48	337.48	0.00	9,464.38	2,804.43 %	9,464.38
T154.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T154.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,830.34	0.00 %	4,830.34
T154.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	337.48	337.48	0.00	1,462.50	433.36 %	1,462.50
T154.VI	APROVECHAMIENTOS	0.00	2,061.13	2,061.13	0.00	2,785.79	135.16 %	2,785.79
T154.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,061.13	2,061.13	0.00	2,785.79	135.16 %	2,785.79
T154.VI.1.610905	ESTIMULO FISCAL	0.00	2,061.13	2,061.13	0.00	2,785.79	135.16 %	2,785.79
T154.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,642,701.48	23,672.00	12,666,373.48	77,537.00	9,907,262.86	78.22 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T154.VII.1	DESCENTRALIZADOS	12,642,701.48	23,672.00	12,666,373.48	77,537.00	9,907,262.86	78.22 %	0.00
T154.VII.1.711001	FARMACIAS	1,523,787.20	0.00	1,523,787.20	0.00	1,127,813.29	74.01 %	0.00
T154.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,807.98	0.00	5,807.98	0.00	5,241.50	90.25 %	0.00
T154.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	668.29	0.00 %	668.29
T154.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,291.63	0.00 %	5,291.63
T154.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	27,041.14	0.00 %	27,041.14
T154.VII.1.711015	COMISIONES REMESAS	1,683.50	0.00	1,683.50	0.00	1,075.74	63.90 %	0.00
T154.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,516.78	0.00 %	15,516.78
T154.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,566.46	0.00 %	12,566.46
T154.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	23,672.00	23,672.00	0.00	0.00	0.00 %	0.00
T154.VII.1.712002	FARMACIAS	11,111,327.47	0.00	11,111,327.47	77,537.00	8,678,387.38	78.10 %	0.00
T154.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	76.00	79.72 %	0.00
T154.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	33,584.65	0.00 %	33,584.65
T155	FARMACIA NO.155 CELAYA , GTO.	18,788,537.39	9,298.18	18,797,835.57	7,853.00	18,397,074.88	97.87 %	0.00
T155.V	PRODUCTOS	0.00	433.42	433.42	0.00	4,506.00	1,039.64 %	4,506.00
T155.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	433.42	433.42	0.00	4,506.00	1,039.64 %	4,506.00
T155.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T155.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	242.46	0.00 %	242.46
T155.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	433.42	433.42	0.00	1,092.00	251.95 %	1,092.00
T155.VI	APROVECHAMIENTOS	0.00	2,408.76	2,408.76	0.00	2,776.56	115.27 %	2,776.56
T155.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,408.76	2,408.76	0.00	2,776.56	115.27 %	2,776.56
T155.VI.1.610905	ESTIMULO FISCAL	0.00	2,408.76	2,408.76	0.00	2,776.56	115.27 %	2,776.56
T155.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,788,537.39	6,456.00	18,794,993.39	7,853.00	18,389,792.32	97.84 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T155.VII.1	DESCENTRALIZADOS	18,788,537.39	6,456.00	18,794,993.39	7,853.00	18,389,792.32	97.84 %	0.00
T155.VII.1.711001	FARMACIAS	2,949,139.45	0.00	2,949,139.45	0.00	2,175,248.68	73.76 %	0.00
T155.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,599.63	0.00	11,599.63	0.00	13,085.54	112.81 %	1,485.91
T155.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,251.93	0.00 %	1,251.93
T155.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,746.50	0.00 %	9,746.50
T155.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	51,220.03	0.00 %	51,220.03
T155.VII.1.711015	COMISIONES REMESAS	1,377.44	0.00	1,377.44	0.00	2,272.22	164.96 %	894.78
T155.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,455.58	0.00 %	28,455.58
T155.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	23,539.31	0.00 %	23,539.31
T155.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,456.00	6,456.00	0.00	0.00	0.00 %	0.00
T155.VII.1.712002	FARMACIAS	15,826,103.10	0.00	15,826,103.10	7,796.00	16,071,421.58	101.55 %	245,318.48
T155.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	57.00	760.00	239.17 %	442.23
T155.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,790.95	0.00 %	12,790.95
T156	FARMACIA NO.156 IRAPUATO, GTO.	9,144,510.63	5,445.57	9,149,956.20	1,196.01	3,513,354.50	38.40 %	0.00
T156.V	PRODUCTOS	0.00	670.28	670.28	0.00	3,072.38	458.37 %	3,072.38
T156.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	670.28	670.28	0.00	3,072.38	458.37 %	3,072.38
T156.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T156.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	97.93	0.00 %	97.93
T156.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	670.28	670.28	0.00	331.50	49.46 %	331.50
T156.VI	APROVECHAMIENTOS	0.00	740.29	740.29	0.00	1,845.38	249.28 %	1,845.38
T156.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	740.29	740.29	0.00	1,845.38	249.28 %	1,845.38
T156.VI.1.610905	ESTIMULO FISCAL	0.00	740.29	740.29	0.00	1,845.38	249.28 %	1,845.38
T156.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,144,510.63	4,035.00	9,148,545.63	1,196.01	3,508,436.74	38.35 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T156.VII.1	DESCENTRALIZADOS	9,144,510.63	4,035.00	9,148,545.63	1,196.01	3,508,436.74	38.35 %	0.00
T156.VII.1.711001	FARMACIAS	1,672,558.29	0.00	1,672,558.29	0.00	858,457.38	51.33 %	0.00
T156.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,181.52	0.00	9,181.52	0.00	2,371.88	25.83 %	0.00
T156.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	241.36	0.00 %	241.36
T156.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,859.92	0.00 %	1,859.92
T156.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,119.27	0.00 %	10,119.27
T156.VII.1.711015	COMISIONES REMESAS	509.25	0.00	509.25	0.00	70.87	13.92 %	0.00
T156.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,886.92	0.00 %	5,886.92
T156.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,659.26	0.00 %	4,659.26
T156.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,035.00	4,035.00	0.00	0.00	0.00 %	0.00
T156.VII.1.712002	FARMACIAS	7,462,134.46	0.00	7,462,134.46	1,177.01	2,623,346.53	35.16 %	0.00
T156.VII.1.713002	COMISIONES REMESAS EXENTAS	127.11	0.00	127.11	19.00	38.00	29.90 %	0.00
T156.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,385.35	0.00 %	1,385.35
T157	FARMACIA NO.157 IRAPUATO, GTO.	9,262,046.54	10,735.59	9,272,782.13	4,803.00	9,473,572.99	102.17 %	211,526.45
T157.V	PRODUCTOS	0.00	642.20	642.20	0.00	3,682.48	573.42 %	3,682.48
T157.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	642.20	642.20	0.00	3,682.48	573.42 %	3,682.48
T157.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T157.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	64.53	0.00 %	64.53
T157.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	642.20	642.20	0.00	975.00	151.82 %	975.00
T157.VI	APROVECHAMIENTOS	0.00	2,561.39	2,561.39	0.00	2,883.79	112.59 %	2,883.79
T157.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,561.39	2,561.39	0.00	2,883.79	112.59 %	2,883.79
T157.VI.1.610905	ESTIMULO FISCAL	0.00	2,561.39	2,561.39	0.00	2,883.79	112.59 %	2,883.79
T157.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,262,046.54	7,532.00	9,269,578.54	4,803.00	9,467,006.72	102.13 %	204,960.18
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T157.VII.1	DESCENTRALIZADOS	9,262,046.54	7,532.00	9,269,578.54	4,803.00	9,467,006.72	102.13 %	204,960.18
T157.VII.1.711001	FARMACIAS	1,286,839.09	0.00	1,286,839.09	0.00	1,185,824.38	92.15 %	0.00
T157.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,478.08	0.00	9,478.08	0.00	9,016.86	95.13 %	0.00
T157.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	637.05	0.00 %	637.05
T157.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,051.62	0.00 %	5,051.62

T157.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,039.26	0.00 %	26,039.26
T157.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	254.61	0.00 %	254.61
T157.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,531.10	0.00 %	14,531.10
T157.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,149.21	0.00 %	12,149.21
T157.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,532.00	7,532.00	0.00	0.00	0.00 %	0.00
T157.VII.1.712002	FARMACIAS	7,965,729.37	0.00	7,965,729.37	4,803.00	8,203,183.28	102.98 %	237,453.91
T157.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	57.00	0.00 %	57.00
T157.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,262.35	0.00 %	10,262.35
T158	FARMACIA NO.158 CELAYA, GTO.	13,270,863.21	5,409.44	13,276,272.65	55,900.00	14,255,146.60	107.37 %	984,283.39
T158.V	PRODUCTOS	0.00	655.20	655.20	0.00	10,645.97	1,624.84 %	10,645.97
T158.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	655.20	655.20	0.00	10,645.97	1,624.84 %	10,645.97
T158.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T158.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,369.43	0.00 %	6,369.43
T158.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	655.20	655.20	0.00	1,105.00	168.65 %	1,105.00
T158.VI	APROVECHAMIENTOS	0.00	2,548.44	2,548.44	0.00	3,211.58	126.02 %	3,211.58
T158.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,548.44	2,548.44	0.00	3,211.58	126.02 %	3,211.58
T158.VI.1.610905	ESTIMULO FISCAL	0.00	2,548.44	2,548.44	0.00	3,211.58	126.02 %	3,211.58
T158.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,270,863.21	2,205.80	13,273,069.01	55,900.00	14,241,289.05	107.29 %	970,425.84
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T158.VII.1	DESCENTRALIZADOS	13,270,863.21	2,205.80	13,273,069.01	55,900.00	14,241,289.05	107.29 %	970,425.84
T158.VII.1.711001	FARMACIAS	1,693,054.86	0.00	1,693,054.86	0.00	1,234,181.42	72.90 %	0.00
T158.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,439.37	0.00	6,439.37	0.00	5,930.30	92.09 %	0.00
T158.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	960.52	0.00 %	960.52
T158.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,599.56	0.00 %	7,599.56
T158.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	39,074.01	0.00 %	39,074.01
T158.VII.1.711015	COMISIONES REMESAS	591.70	0.00	591.70	0.00	217.00	36.67 %	0.00
T158.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,011.65	0.00 %	23,011.65
T158.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,243.84	0.00 %	18,243.84
T158.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,205.80	2,205.80	0.00	0.00	0.00 %	0.00
T158.VII.1.712002	FARMACIAS	11,570,713.72	0.00	11,570,713.72	55,881.00	12,905,523.60	111.54 %	1,334,809.88
T158.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	19.00	266.00	418.50 %	202.44
T158.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,281.15	0.00 %	6,281.15
T159	FARMACIA NO.159 CELAYA, GTO.	13,439,130.27	7,054.83	13,446,185.10	44,110.00	13,359,348.87	99.35 %	0.00
T159.V	PRODUCTOS	0.00	547.30	547.30	0.00	4,498.46	821.94 %	4,498.46
T159.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	547.30	547.30	0.00	4,498.46	821.94 %	4,498.46
T159.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T159.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	689.92	0.00 %	689.92
T159.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	547.30	547.30	0.00	637.00	116.39 %	637.00
T159.VI	APROVECHAMIENTOS	0.00	697.13	697.13	0.00	2,292.21	328.81 %	2,292.21
T159.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	697.13	697.13	0.00	2,292.21	328.81 %	2,292.21
T159.VI.1.610905	ESTIMULO FISCAL	0.00	697.13	697.13	0.00	2,292.21	328.81 %	2,292.21
T159.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,439,130.27	5,810.40	13,444,940.67	44,110.00	13,352,558.20	99.31 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T159.VII.1	DESCENTRALIZADOS	13,439,130.27	5,810.40	13,444,940.67	44,110.00	13,352,558.20	99.31 %	0.00
T159.VII.1.711001	FARMACIAS	1,964,860.25	0.00	1,964,860.25	0.00	1,638,536.17	83.39 %	0.00
T159.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,968.55	0.00	4,968.55	0.00	5,024.70	101.13 %	56.15
T159.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	906.00	0.00 %	906.00
T159.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,124.55	0.00 %	7,124.55
T159.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	37,104.27	0.00 %	37,104.27
T159.VII.1.711015	COMISIONES REMESAS	176.41	0.00	176.41	0.00	403.74	228.86 %	227.33
T159.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,707.59	0.00 %	20,707.59
T159.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,187.95	0.00 %	17,187.95
T159.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,810.40	5,810.40	0.00	0.00	0.00 %	0.00
T159.VII.1.712002	FARMACIAS	11,469,029.73	0.00	11,469,029.73	44,110.00	11,616,077.58	101.28 %	147,047.85

T159.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	380.00	398.62 %	284.67
T159.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,105.65	0.00 %	9,105.65
T160	FARMACIA NO.160 LEON, GTO.	6,606,604.06	5,422.99	6,612,027.05	13,099.00	10,328,884.02	156.21 %	3,722,279.96
T160.V	PRODUCTOS	0.00	520.78	520.78	0.00	7,222.50	1,386.86 %	7,222.50
T160.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	520.78	520.78	0.00	7,222.50	1,386.86 %	7,222.50
T160.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T160.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,523.14	0.00 %	4,523.14
T160.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	520.78	520.78	0.00	585.00	112.33 %	585.00
T160.VI	APROVECHAMIENTOS	0.00	2,104.61	2,104.61	0.00	1,918.64	91.16 %	1,918.64
T160.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,104.61	2,104.61	0.00	1,918.64	91.16 %	1,918.64
T160.VI.1.610905	ESTIMULO FISCAL	0.00	2,104.61	2,104.61	0.00	1,918.64	91.16 %	1,918.64
T160.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,606,604.06	2,797.60	6,609,401.66	13,099.00	10,319,742.88	156.14 %	3,713,138.82
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T160.VII.1	DESCENTRALIZADOS	6,606,604.06	2,797.60	6,609,401.66	13,099.00	10,319,742.88	156.14 %	3,713,138.82
T160.VII.1.711001	FARMACIAS	824,453.81	0.00	824,453.81	0.00	1,090,943.19	132.32 %	266,489.38
T160.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,587.72	0.00	5,587.72	0.00	7,792.43	139.46 %	2,204.71
T160.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	700.17	0.00 %	700.17
T160.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,456.50	0.00 %	5,456.50
T160.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	28,533.84	0.00 %	28,533.84
T160.VII.1.711015	COMISIONES REMESAS	536.72	0.00	536.72	0.00	199.00	37.08 %	0.00
T160.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,274.57	0.00 %	16,274.57
T160.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,294.12	0.00 %	13,294.12
T160.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,797.60	2,797.60	0.00	0.00	0.00 %	0.00
T160.VII.1.712002	FARMACIAS	5,775,962.25	0.00	5,775,962.25	13,099.00	9,150,109.51	158.42 %	3,374,147.26
T160.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	266.00	418.50 %	202.44
T160.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,173.55	0.00 %	6,173.55
T161	FARMACIA NO.161 ABASOLO, GTO.	9,819,992.67	15,535.58	9,835,528.25	93,175.00	10,977,812.23	111.61 %	1,157,819.56
T161.V	PRODUCTOS	0.00	375.18	375.18	0.00	5,610.30	1,495.36 %	5,610.30
T161.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	375.18	375.18	0.00	5,610.30	1,495.36 %	5,610.30
T161.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T161.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,373.76	0.00 %	2,373.76
T161.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	375.18	375.18	0.00	65.00	17.33 %	65.00
T161.VI	APROVECHAMIENTOS	0.00	742.00	742.00	0.00	12,031.27	1,621.46 %	12,031.27
T161.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	742.00	742.00	0.00	12,031.27	1,621.46 %	12,031.27
T161.VI.1.610905	ESTIMULO FISCAL	0.00	742.00	742.00	0.00	1,915.10	258.10 %	1,915.10
T161.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	10,116.17	0.00 %	10,116.17
T161.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,819,992.67	14,418.40	9,834,411.07	93,175.00	10,960,170.66	111.45 %	1,140,177.99
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T161.VII.1	DESCENTRALIZADOS	9,819,992.67	14,418.40	9,834,411.07	93,175.00	10,960,170.66	111.45 %	1,140,177.99
T161.VII.1.711001	FARMACIAS	2,548,640.44	0.00	2,548,640.44	0.00	2,372,166.31	93.08 %	0.00
T161.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,615.51	0.00	2,615.51	0.00	2,652.40	101.41 %	36.89
T161.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	747.71	0.00 %	747.71
T161.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,878.69	0.00 %	5,878.69
T161.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	30,832.39	0.00 %	30,832.39
T161.VII.1.711015	COMISIONES REMESAS	2,459.10	0.00	2,459.10	0.00	3,527.36	143.44 %	1,068.26
T161.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,682.62	0.00 %	17,682.62
T161.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,329.94	0.00 %	14,329.94
T161.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	14,418.40	14,418.40	0.00	0.00	0.00 %	0.00
T161.VII.1.712002	FARMACIAS	7,264,847.65	0.00	7,264,847.65	92,947.00	8,485,743.29	116.81 %	1,220,895.64
T161.VII.1.713002	COMISIONES REMESAS EXENTAS	1,429.97	0.00	1,429.97	228.00	3,059.00	213.92 %	1,629.03
T161.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	23,550.95	0.00 %	23,550.95
T162	FARMACIA NO.162 LEON, GTO.	4,587,683.62	1,377.94	4,589,061.56	15,345.50	3,112,367.80	67.82 %	0.00
T162.V	PRODUCTOS	0.00	618.80	618.80	0.00	4,048.43	654.24 %	4,048.43

T162.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	618.80	618.80	0.00	4,048.43	654.24 %	4,048.43
T162.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T162.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	228.98	0.00 %	228.98
T162.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	618.80	618.80	0.00	1,176.50	190.13 %	1,176.50
T162.VI	APROVECHAMIENTOS	0.00	705.34	705.34	0.00	1,128.89	160.05 %	1,128.89
T162.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	705.34	705.34	0.00	1,128.89	160.05 %	1,128.89
T162.VI.1.610905	ESTIMULO FISCAL	0.00	705.34	705.34	0.00	1,128.89	160.05 %	1,128.89
T162.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,587,683.62	53.80	4,587,737.42	15,345.50	3,107,190.48	67.73 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T162.VII.1	DESCENTRALIZADOS	4,587,683.62	53.80	4,587,737.42	15,345.50	3,107,190.48	67.73 %	0.00
T162.VII.1.711001	FARMACIAS	496,574.21	0.00	496,574.21	0.00	502,566.62	101.21 %	5,992.41
T162.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,210.25	0.00	1,210.25	0.00	3,009.63	248.68 %	1,799.38
T162.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	215.29	0.00 %	215.29
T162.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,658.31	0.00 %	1,658.31
T162.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,019.72	0.00 %	9,019.72
T162.VII.1.711015	COMISIONES REMESAS	303.93	0.00	303.93	0.00	68.87	22.66 %	0.00
T162.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	4,887.53	0.00 %	4,887.53
T162.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,089.29	0.00 %	4,089.29
T162.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	53.80	53.80	0.00	0.00	0.00 %	0.00
T162.VII.1.712002	FARMACIAS	4,089,595.23	0.00	4,089,595.23	15,345.50	2,580,767.67	63.11 %	0.00
T162.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	114.00	0.00 %	114.00
T162.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	793.55	0.00 %	793.55
T163	FARMACIA NO.163 SILAO, GTO.	11,415,790.28	26,156.72	11,441,947.00	53,800.00	11,687,174.51	102.14 %	271,384.23
T163.V	PRODUCTOS	0.00	826.28	826.28	0.00	13,650.18	1,652.00 %	13,650.18
T163.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	826.28	826.28	0.00	13,650.18	1,652.00 %	13,650.18
T163.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T163.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	7,917.41	0.00 %	7,917.41
T163.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	826.28	826.28	0.00	4,147.00	501.89 %	4,147.00
T163.VI	APROVECHAMIENTOS	0.00	1,497.04	1,497.04	0.00	1,370.29	91.53 %	1,370.29
T163.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,497.04	1,497.04	0.00	1,370.29	91.53 %	1,370.29
T163.VI.1.610905	ESTIMULO FISCAL	0.00	1,497.04	1,497.04	0.00	1,370.29	91.53 %	1,370.29
T163.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,415,790.28	23,833.40	11,439,623.68	53,800.00	11,672,154.04	102.03 %	256,363.76
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T163.VII.1	DESCENTRALIZADOS	11,415,790.28	23,833.40	11,439,623.68	53,800.00	11,672,154.04	102.03 %	256,363.76
T163.VII.1.711001	FARMACIAS	2,269,894.37	0.00	2,269,894.37	0.00	1,882,234.51	82.92 %	0.00
T163.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	13,231.15	0.00	13,231.15	0.00	11,937.60	90.22 %	0.00
T163.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	793.43	0.00 %	793.43
T163.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,201.74	0.00 %	6,201.74
T163.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,466.83	0.00 %	32,466.83
T163.VII.1.711015	COMISIONES REMESAS	835.98	0.00	835.98	0.00	391.87	46.88 %	0.00
T163.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,015.79	0.00 %	18,015.79
T163.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,117.88	0.00 %	15,117.88
T163.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	23,833.40	23,833.40	0.00	0.00	0.00 %	0.00
T163.VII.1.712002	FARMACIAS	9,131,606.33	0.00	9,131,606.33	53,762.00	9,666,869.84	105.86 %	535,263.51
T163.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	38.00	209.00	93.95 %	0.00
T163.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	37,915.55	0.00 %	37,915.55
T164	FARMACIA NO.164, LAGOS DE MORENO,	7,445,034.84	1,110.84	7,446,145.68	0.00	9,126,450.95	122.57 %	1,681,416.11
T164.V	PRODUCTOS	0.00	423.54	423.54	0.00	2,114.36	499.21 %	2,114.36
T164.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	423.54	423.54	0.00	2,114.36	499.21 %	2,114.36
T164.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T164.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	423.54	423.54	0.00	0.00	0.00 %	0.00
T164.VI	APROVECHAMIENTOS	0.00	687.30	687.30	0.00	1,509.34	219.60 %	1,509.34
T164.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	687.30	687.30	0.00	1,509.34	219.60 %	1,509.34
T164.VI.1.610905	ESTIMULO FISCAL	0.00	687.30	687.30	0.00	1,509.34	219.60 %	1,509.34

T164.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,445,034.84	0.00	7,445,034.84	0.00	9,122,827.25	122.54 %	1,677,792.41
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T164.VII.1	DESCENTRALIZADOS	7,445,034.84	0.00	7,445,034.84	0.00	9,122,827.25	122.54 %	1,677,792.41
T164.VII.1.711001	FARMACIAS	1,012,899.97	0.00	1,012,899.97	0.00	765,515.83	75.58 %	0.00
T164.VII.1.711009	SANCION POR RETIRO AHORRO VOL	0.00	0.00	0.00	0.00	89.25	0.00 %	89.25
T164.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	611.31	0.00 %	611.31
T164.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,868.74	0.00 %	4,868.74
T164.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,906.45	0.00 %	24,906.45
T164.VII.1.711015	COMISIONES REMESAS	186.05	0.00	186.05	0.00	822.00	441.82 %	635.95
T164.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,961.76	0.00 %	13,961.76
T164.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,430.89	0.00 %	11,430.89
T164.VII.1.712002	FARMACIAS	6,430,232.85	0.00	6,430,232.85	0.00	8,300,146.02	129.08 %	1,869,913.17
T164.VII.1.713002	COMISIONES REMESAS EXENTAS	1,715.97	0.00	1,715.97	0.00	475.00	27.68 %	0.00
T165	FARMACIA NO.165 TRADICIONAL	3,747,121.85	3,859.75	3,750,981.60	36,739.00	4,327,260.55	115.36 %	580,138.70
T165.V	PRODUCTOS	0.00	496.86	496.86	0.00	2,971.13	597.98 %	2,971.13
T165.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	496.86	496.86	0.00	2,971.13	597.98 %	2,971.13
T165.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T165.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	767.86	0.00 %	767.86
T165.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	496.86	496.86	0.00	617.50	124.28 %	617.50
T165.VI	APROVECHAMIENTOS	0.00	780.49	780.49	0.00	1,702.92	218.19 %	1,702.92
T165.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	780.49	780.49	0.00	1,702.92	218.19 %	1,702.92
T165.VI.1.610905	ESTIMULO FISCAL	0.00	780.49	780.49	0.00	1,702.92	218.19 %	1,702.92
T165.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,747,121.85	2,582.40	3,749,704.25	36,739.00	4,322,586.50	115.28 %	575,464.65
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T165.VII.1	DESCENTRALIZADOS	3,747,121.85	2,582.40	3,749,704.25	36,739.00	4,322,586.50	115.28 %	575,464.65
T165.VII.1.711001	FARMACIAS	670,841.77	0.00	670,841.77	0.00	517,154.43	77.09 %	0.00
T165.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,937.14	0.00	2,937.14	0.00	2,601.42	88.57 %	0.00
T165.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	297.65	0.00 %	297.65
T165.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,313.52	0.00 %	2,313.52
T165.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,339.40	0.00 %	12,339.40
T165.VII.1.711015	COMISIONES REMESAS	131.29	0.00	131.29	0.00	50.00	38.08 %	0.00
T165.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	7,435.20	0.00 %	7,435.20
T165.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,782.74	0.00 %	5,782.74
T165.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,582.40	2,582.40	0.00	0.00	0.00 %	0.00
T165.VII.1.712002	FARMACIAS	3,073,148.09	0.00	3,073,148.09	36,739.00	3,771,192.64	122.71 %	698,044.55
T165.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	57.00	89.68 %	0.00
T165.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,362.50	0.00 %	3,362.50
T166	FARMACIA NO.166 TRADICIONAL	0.00	3,877,328.24	3,877,328.24	0.00	3,080,108.72	79.44 %	3,080,108.72
T166.V	PRODUCTOS	0.00	387.14	387.14	0.00	1,585.77	409.61 %	1,585.77
T166.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	387.14	387.14	0.00	1,585.77	409.61 %	1,585.77
T166.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T166.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	387.14	387.14	0.00	0.00	0.00 %	0.00
T166.VI	APROVECHAMIENTOS	0.00	1,941.10	1,941.10	0.00	1,710.24	88.11 %	1,710.24
T166.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,941.10	1,941.10	0.00	1,710.24	88.11 %	1,710.24
T166.VI.1.610905	ESTIMULO FISCAL	0.00	1,941.10	1,941.10	0.00	1,710.24	88.11 %	1,710.24
T166.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	3,875,000.00	3,875,000.00	0.00	3,076,812.71	79.40 %	3,076,812.71
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T166.VII.1	DESCENTRALIZADOS	0.00	3,875,000.00	3,875,000.00	0.00	3,076,812.71	79.40 %	3,076,812.71
T166.VII.1.711001	FARMACIAS	0.00	620,000.00	620,000.00	0.00	392,521.49	63.31 %	392,521.49
T166.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	12.75	0.00 %	12.75
T166.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	224.02	0.00 %	224.02
T166.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,609.69	0.00 %	1,609.69
T166.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,933.56	0.00 %	9,933.56
T166.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	939.00	0.00 %	939.00

T166.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6,129.15	0.00 %	6,129.15
T166.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,415.17	0.00 %	4,415.17
T166.VII.1.712002	FARMACIAS	0.00	3,255,000.00	3,255,000.00	0.00	2,661,008.88	81.75 %	2,661,008.88
T166.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T167	FARMACIA NO.167 TRADICIONAL	0.00	1,421.61	1,421.61	0.00	2,177,345.87	153,160.56 %	2,177,345.87
T167.V	PRODUCTOS	0.00	426.92	426.92	0.00	1,063.68	249.15 %	1,063.68
T167.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	426.92	426.92	0.00	1,063.68	249.15 %	1,063.68
T167.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T167.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	426.92	426.92	0.00	6.50	1.52 %	6.50
T167.VI	APROVECHAMIENTOS	0.00	994.69	994.69	0.00	1,608.01	161.66 %	1,608.01
T167.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	994.69	994.69	0.00	1,608.01	161.66 %	1,608.01
T167.VI.1.610905	ESTIMULO FISCAL	0.00	994.69	994.69	0.00	1,608.01	161.66 %	1,608.01
T167.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	2,174,674.18	0.00 %	2,174,674.18
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T167.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	2,174,674.18	0.00 %	2,174,674.18
T167.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	345,423.87	0.00 %	345,423.87
T167.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	161.52	0.00 %	161.52
T167.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,131.45	0.00 %	1,131.45
T167.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	7,307.52	0.00 %	7,307.52
T167.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	4,415.67	0.00 %	4,415.67
T167.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,109.19	0.00 %	3,109.19
T167.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	1,813,105.96	0.00 %	1,813,105.96
T167.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T168	FARMACIA NO.168 TRADICIONAL	0.00	1,448.49	1,448.49	0.00	2,925,076.74	201,939.73 %	2,925,076.74
T168.V	PRODUCTOS	0.00	655.20	655.20	0.00	240.50	36.71 %	240.50
T168.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	655.20	655.20	0.00	240.50	36.71 %	240.50
T168.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	655.20	655.20	0.00	240.50	36.71 %	240.50
T168.VI	APROVECHAMIENTOS	0.00	793.29	793.29	0.00	1,784.95	225.01 %	1,784.95
T168.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	793.29	793.29	0.00	1,784.95	225.01 %	1,784.95
T168.VI.1.610905	ESTIMULO FISCAL	0.00	793.29	793.29	0.00	1,784.95	225.01 %	1,784.95
T168.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	2,923,051.29	0.00 %	2,923,051.29
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T168.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	2,923,051.29	0.00 %	2,923,051.29
T168.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	393,256.14	0.00 %	393,256.14
T168.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	12.75	0.00 %	12.75
T168.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	214.81	0.00 %	214.81
T168.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,525.55	0.00 %	1,525.55
T168.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,887.57	0.00 %	9,887.57
T168.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	385.00	0.00 %	385.00
T168.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6,456.18	0.00 %	6,456.18
T168.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,362.90	0.00 %	4,362.90
T168.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	2,506,817.39	0.00 %	2,506,817.39
T168.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	133.00	0.00 %	133.00
T169	FARMACIA NO.169 TRADICIONAL	0.00	1,316.03	1,316.03	57.00	5,128,273.48	389,677.55 %	5,128,273.48
T169.V	PRODUCTOS	0.00	393.38	393.38	0.00	6.50	1.65 %	6.50
T169.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	393.38	393.38	0.00	6.50	1.65 %	6.50
T169.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	393.38	393.38	0.00	6.50	1.65 %	6.50
T169.VI	APROVECHAMIENTOS	0.00	922.65	922.65	0.00	1,695.83	183.80 %	1,695.83
T169.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	922.65	922.65	0.00	1,695.83	183.80 %	1,695.83
T169.VI.1.610905	ESTIMULO FISCAL	0.00	922.65	922.65	0.00	1,695.83	183.80 %	1,695.83
T169.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	57.00	5,126,571.15	0.00 %	5,126,571.15
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T169.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	57.00	5,126,571.15	0.00 %	5,126,571.15

T169.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	574,061.61	0.00 %	574,061.61
T169.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	165.76	0.00 %	165.76
T169.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	384.74	0.00 %	384.74
T169.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,629.55	0.00 %	2,629.55
T169.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,299.70	0.00 %	17,299.70
T169.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	390.00	0.00 %	390.00
T169.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,415.72	0.00 %	10,415.72
T169.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,362.39	0.00 %	7,362.39
T169.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	4,513,348.68	0.00 %	4,513,348.68
T169.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	57.00	513.00	0.00 %	513.00
T170	FARMACIA NO.170 TRADICIONAL	0.00	0.00	0.00	57.00	2,296,742.30	0.00 %	2,296,742.30
T170.V	PRODUCTOS	0.00	0.00	0.00	0.00	714.95	0.00 %	714.95
T170.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	714.95	0.00 %	714.95
T170.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	617.45	0.00 %	617.45
T170.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	0.00	0.00	0.00	97.50	0.00 %	97.50
T170.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	1,389.05	0.00 %	1,389.05
T170.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,389.05	0.00 %	1,389.05
T170.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	1,389.05	0.00 %	1,389.05
T170.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	57.00	2,294,638.30	0.00 %	2,294,638.30
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T170.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	57.00	2,294,638.30	0.00 %	2,294,638.30
T170.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	260,839.95	0.00 %	260,839.95
T170.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	956.41	0.00 %	956.41
T170.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	188.49	0.00 %	188.49
T170.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,145.40	0.00 %	1,145.40
T170.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	8,750.58	0.00 %	8,750.58
T170.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	122.00	0.00 %	122.00
T170.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,676.56	0.00 %	5,676.56
T170.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,188.54	0.00 %	4,188.54
T170.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	2,011,006.97	0.00 %	2,011,006.97
T170.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	57.00	1,064.00	0.00 %	1,064.00
T170.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	699.40	0.00 %	699.40
T171	FARMACIA NO.171 TRADICIONAL	0.00	0.00	0.00	0.00	1,151,687.97	0.00 %	1,151,687.97
T171.V	PRODUCTOS	0.00	0.00	0.00	0.00	6.50	0.00 %	6.50
T171.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	6.50	0.00 %	6.50
T171.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	0.00	0.00	0.00	6.50	0.00 %	6.50
T171.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	970.30	0.00 %	970.30
T171.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	970.30	0.00 %	970.30
T171.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	970.30	0.00 %	970.30
T171.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	1,150,711.17	0.00 %	1,150,711.17
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T171.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	1,150,711.17	0.00 %	1,150,711.17
T171.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	143,046.22	0.00 %	143,046.22
T171.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	93.59	0.00 %	93.59
T171.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	574.11	0.00 %	574.11
T171.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	4,282.75	0.00 %	4,282.75
T171.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	3,240.33	0.00 %	3,240.33
T171.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,149.34	0.00 %	2,149.34
T171.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	997,286.83	0.00 %	997,286.83
T171.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	38.00	0.00 %	38.00
T172	FARMACIA NO. 172 TRADICIONAL	0.00	1,184.22	1,184.22	0.00	2,251,231.35	190,102.46 %	2,251,231.35
T172.V	PRODUCTOS	0.00	606.58	606.58	0.00	26.36	4.35 %	26.36
T172.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	606.58	606.58	0.00	26.36	4.35 %	26.36

T172.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6.86	0.00 %	6.86
T172.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	606.58	606.58	0.00	19.50	3.21 %	19.50
T172.VI	APROVECHAMIENTOS	0.00	577.64	577.64	0.00	1,589.07	275.10 %	1,589.07
T172.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	577.64	577.64	0.00	1,589.07	275.10 %	1,589.07
T172.VI.1.610905	ESTIMULO FISCAL	0.00	577.64	577.64	0.00	1,589.07	275.10 %	1,589.07
T172.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	2,249,615.92	0.00 %	2,249,615.92
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T172.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	2,249,615.92	0.00 %	2,249,615.92
T172.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	469,900.74	0.00 %	469,900.74
T172.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	561.03	0.00 %	561.03
T172.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	171.75	0.00 %	171.75
T172.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,160.84	0.00 %	1,160.84
T172.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	7,972.31	0.00 %	7,972.31
T172.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,064.12	0.00 %	5,064.12
T172.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,491.89	0.00 %	3,491.89
T172.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	1,761,104.94	0.00 %	1,761,104.94
T172.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	188.30	0.00 %	188.30
T173	FARMACIA NO.173 TRADICIONAL	0.00	489.58	489.58	0.00	2,297,949.98	469,371.70 %	2,297,949.98
T173.V	PRODUCTOS	0.00	489.58	489.58	0.00	559.18	114.22 %	559.18
T173.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	489.58	489.58	0.00	559.18	114.22 %	559.18
T173.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	104.18	0.00 %	104.18
T173.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	489.58	489.58	0.00	455.00	92.94 %	455.00
T173.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	1,421.09	0.00 %	1,421.09
T173.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,421.09	0.00 %	1,421.09
T173.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	1,421.09	0.00 %	1,421.09
T173.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	2,295,969.71	0.00 %	2,295,969.71
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T173.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	2,295,969.71	0.00 %	2,295,969.71
T173.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	260,715.20	0.00 %	260,715.20
T173.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	1,543.13	0.00 %	1,543.13
T173.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	182.76	0.00 %	182.76
T173.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,150.14	0.00 %	1,150.14
T173.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	8,629.15	0.00 %	8,629.15
T173.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	75.00	0.00 %	75.00
T173.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,406.60	0.00 %	5,406.60
T173.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,723.80	0.00 %	3,723.80
T173.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	2,014,242.48	0.00 %	2,014,242.48
T173.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T173.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	282.45	0.00 %	282.45
T174	FARMACIA NO.174 TRADICIONAL	0.00	1,347.61	1,347.61	0.00	3,595,829.34	266,830.12 %	3,595,829.34
T174.V	PRODUCTOS	0.00	395.72	395.72	0.00	39.00	9.86 %	39.00
T174.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	395.72	395.72	0.00	39.00	9.86 %	39.00
T174.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	395.72	395.72	0.00	39.00	9.86 %	39.00
T174.VI	APROVECHAMIENTOS	0.00	951.89	951.89	0.00	1,337.12	140.47 %	1,337.12
T174.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	951.89	951.89	0.00	1,337.12	140.47 %	1,337.12
T174.VI.1.610905	ESTIMULO FISCAL	0.00	951.89	951.89	0.00	1,337.12	140.47 %	1,337.12
T174.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	3,594,453.22	0.00 %	3,594,453.22
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T174.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	3,594,453.22	0.00 %	3,594,453.22
T174.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	646,358.47	0.00 %	646,358.47
T174.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	408.00	0.00 %	408.00
T174.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	265.33	0.00 %	265.33
T174.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,860.95	0.00 %	1,860.95
T174.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	11,839.52	0.00 %	11,839.52

T174.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	7,647.71	0.00 %	7,647.71
T174.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,245.24	0.00 %	5,245.24
T174.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	2,918,479.60	0.00 %	2,918,479.60
T174.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	304.00	0.00 %	304.00
T174.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,044.40	0.00 %	2,044.40
T175	FARMACIA NO.175 TRADICIONAL	0.00	1,348.52	1,348.52	0.00	5,734,928.72	425,275.76 %	5,734,928.72
T175.V	PRODUCTOS	0.00	548.86	548.86	0.00	325.00	59.21 %	325.00
T175.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	548.86	548.86	0.00	325.00	59.21 %	325.00
T175.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	548.86	548.86	0.00	325.00	59.21 %	325.00
T175.VI	APROVECHAMIENTOS	0.00	799.66	799.66	0.00	1,909.63	238.81 %	1,909.63
T175.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	799.66	799.66	0.00	1,909.63	238.81 %	1,909.63
T175.VI.1.610905	ESTIMULO FISCAL	0.00	799.66	799.66	0.00	1,909.63	238.81 %	1,909.63
T175.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	5,732,694.09	0.00 %	5,732,694.09
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T175.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	5,732,694.09	0.00 %	5,732,694.09
T175.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	761,939.49	0.00 %	761,939.49
T175.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	3,009.74	0.00 %	3,009.74
T175.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	425.61	0.00 %	425.61
T175.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,977.22	0.00 %	2,977.22
T175.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,473.52	0.00 %	19,473.52
T175.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,127.13	0.00 %	12,127.13
T175.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,476.83	0.00 %	8,476.83
T175.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	4,921,017.55	0.00 %	4,921,017.55
T175.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T175.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,228.00	0.00 %	3,228.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".